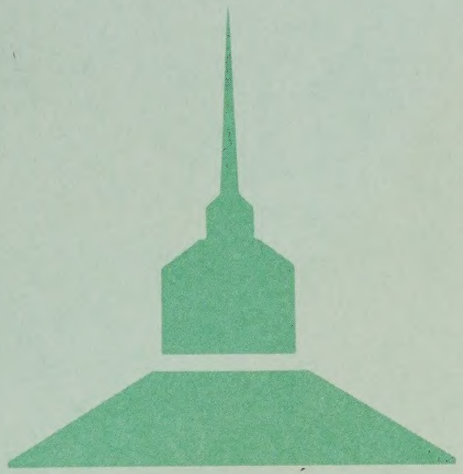
A2149
1979-1980

UC-NRLF
C 2 798 053



STATE OF CALIFORNIA

ALAMEDA COUNTY

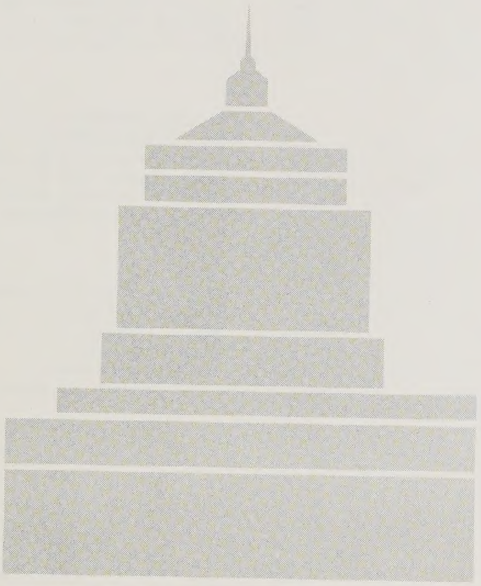
FINAL BUDGET

For the Fiscal Year
ending June 30, 1980

Published by Order of the Board of Supervisors

COMPILED UNDER THE DIRECTION OF

DONALD M. PARKIN, AUDITOR — CONTROLLER



I N D E X

ALAMEDA COUNTY FINAL BUDGET 1979-80

-A-

	PAGE
Adult Probation Division	85
Advertising County Resources	54
Aged, Blind, Disabled - Emergency Payments	121
Aged, Blind, Disabled - Special Circumstances	122
Aged, Blind, Disabled - Supplemental Aid	119
Agricultural Commissioner	97
Alameda County Emergency Services	100
Alameda Municipal Court	67
Alcohol and Drug Abuse Services Administration	146
Alcoholism Program	147
Animal Control	109
Anti-Recession Health Services	155
Anti-Recession Public Safety	95
Anti-Recession Social Services	126
Appropriations for Contingencies	173
Assessor	33
Auditor-Controller	32

-B-

Berkeley-Albany Municipal Court	68
Blind Aid	120
Board of Education - School Administration	165
Board of Supervisors	25
Boys' Camp	86
Building Inspection	98
Building Maintenance - IGS	181-182

-C-

California Children's Services	140
Career Opportunity Development	44
Care of Juvenile Court Wards	128
Castro Valley County Fire Protection District	194-195
Castro Valley County Fire Protection District, Special Fire Protection Zone No. 1	196
Central Collections	40
Children's Aid	123
Children's Aid - BHI	124
Clerk, Board of Supervisors	27
Communications - IGS	183-184
Compensation Insurance - IGS	185
Comprehensive Child Health Services	139
Comprehensive Employment and Training Program	129
Consolidated Dispatching Service	52
Cooperative Extension	172
Cooperative Library System	168
Cooperative Library System - Reference Demonstration Project	169
Coroner-Public Administrator	101-102
CORPUS	63
County Administrator	28
County Clerk	62
County Contribution to Retirees' Benefits	58
County Counsel	42
County Jail	78
County Library - General Fund	166-167
County Library - Library Fund	166-167
County Library Special Taxing Zone	171
County Service Area F-1964-1 - Rennen, Pleasanton	198
County Service Area F-1965-1 - Castlewood	199
County Service Area F-1965-2 - Happy Valley	200
County Service Area F-1965-3 - Stanley Boulevard	201
County Service Area L-1973-1 - Dublin	223
County Service Area R-1967-1 - Castlewood	220

-C-

	PAGE
County Service Area SL-1970-1 - Marshall Street	221
County Service Area SL-1972-1 - Castro Valley Boulevard	222
County Stores	39

-D-

Data Processing Department - IGS	175-176
Debt Service Requirements - Special Districts	225-250
Deinstitutionalization of Status Offenders	94
Department on Aging	118
Detention Facility - Medical Services (Department 238) - See Page 150.	81
Detention Facility - Medical Services (Department 451)	150
Director of Juvenile Institutions	90
District Attorney	64
Drug Abuse Program	148

-E-

Economic Benefits	111
Eden Consolidated Fire District	202-203
Emergency Medical Services	151
Environmental Health	134
Equal Opportunity Office	31
Ethnic Services Project	170

-F-

Fairmont Hospital - Enterprise Fund	190-191
Family Planning	138
Family Support	117
Field Services	107-108
Financial Services	115
Flood Control and Water Conservation District - County Wide	204-205
Zone 2	206
Zone 2-A	207
Zone 3-A	208
Zone 4	209
Zone 5	210
Zone 6	211
Zone 7	212-213
Zone 7.1	214
Zone 7 - Water Facilities Fund	215-216
Zone 9	217
Zone 12	218
Zone 13	219
Fremont-Newark-Union City Municipal Court	69

-G-

General Assistance	127
General Services Agency Administration	49
Grand Jury	66

-H-

Health Care Services Agency Administration	131
Highland General Hospital - Enterprise Fund	187-189
Housing and Community Development	103
Human Relations Commission (Office of Commission Administration)	30
Human Services	112
Human Services Council	29

-I-

PAGE

Intensive Supervision 83

-J-

Juvenile Hall. 84
Juvenile Probation Division 89

-L-

Las Vistas Home 88
Livermore-Pleasanton Municipal Court 70
Local Agency Formation Commission. 105

-M-

Management Services 113
Medical Assistance 152
Medical Care Financing 153
Mental Health Services Administration 142
Mental Health Services - North Region 143
Mental Health Services - South Region 144
Miscellaneous Expense 60
Motor Pool - IGS 179-180

-O-

Oakland-Piedmont Municipal Court 71
Office of Commission Administration. 30
Office of Court Services 73
Other Insurance and Surety Bonds 56

-P-

Paratransit Services 162
Parking Facilities 161
Personnel Department 43
Planning Commission. 104
Plant Acquisition. 46
Plant Acquisition - Capital Projects 47
Plant Management 48
Pre-Trial Division 91
Primary Care 141
Primary Election 50
Probation Administration 82
Probation Contracted Programs. 92
Program Evaluation 26
Project 911. 53
Property Salvage 41
Provisions for Reserves - Schedule 7 174
Public and Professional Liability Insurance - IGS 186
Public Defender 65
Public Health - North Region 135
Public Health Services Administration. 132-133
Public Health - South Region 136
Public Liability Insurance 55
Public Works Administration 45
Purchasing Agent 38

-R-

Recorder 106
Records Services 37
Redwood County Fire Protection District 197
Registrar of Voters 51
Reprographics - IGS 177-178

-R-

PAGE

Reserves of Special Districts (Flood Control) - Schedule 14 224
Retirement 36
Revenues, Analysis by Budget Unit - Schedule 4-A. 10-15
Revenues, Analysis by Source - Schedule 4 . . . . . 4 - 9
Revenue Sharing Alcohol and Drug Abuse 149
Revenue Sharing Financial Administration 34
Revenue Sharing Health Care 154
Revenue Sharing Mental Health 145
Revenue Sharing Public Safety 94
Revenue Sharing Recreation 164
Revenue Sharing Social Services 125
Road and Bridge Maintenance 156-157
Road and Bridge Maintenance (Work Program) 158
Roads and Bridges - Major and Other Improvement Projects. 159

-S-

San Leandro-Hayward Municipal Court 72
Santa Rita Rehabilitation Center 79
Sealer of Weights and Measures 99
Senior Boys' Camp. 87
Sheriff - Administration 74
Sheriff - Civil Division 77
Sheriff - Unincorporated Service 76
Sheriff - County Wide Service. 75
Snedigar Cottage 114
Social Services Agency Administration. 110
Special Projects 137
Special Welfare Programs 130
State Correctional Schools 96
Summary of Available Financing - Schedule 2 2
Summary of Available Financing - Special Districts - Schedule 12 193
Summary of County Budget - Schedule 1 1
Summary of County Budget Expenditure Requirements - Schedule 5 16-24
Summary of Estimated Revenues Other Than Current Property Taxes - Schedule 3 3
Summary of Special Districts - Schedule 11 192
Superior Court 61

-T-

Transportation Services 160
Treasurer-Tax Collector 35

-U-

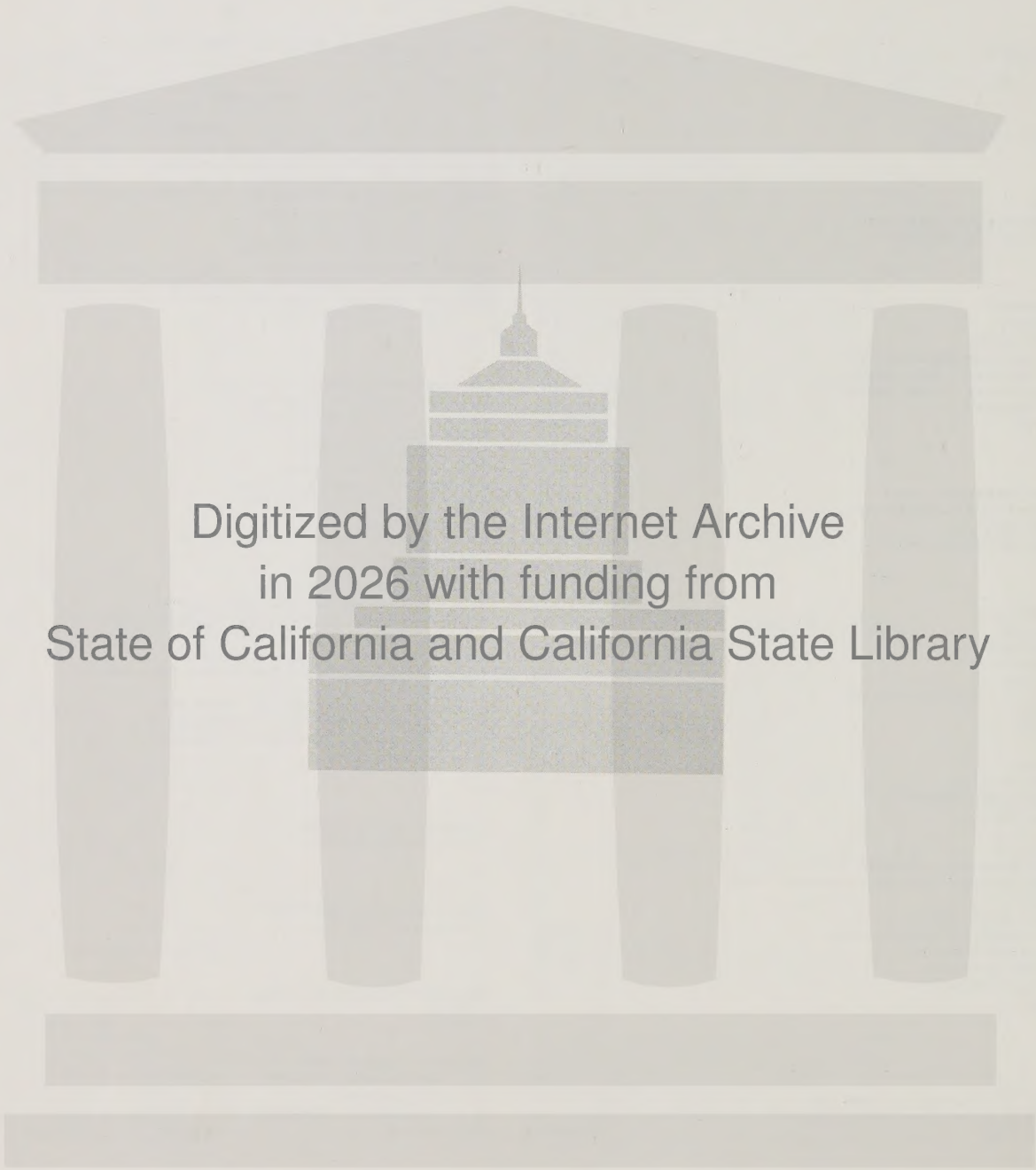
Unallocated Building Costs 59
Unemployment Insurance 57

-V-

Veterans' Memorial Buildings 163

-W-

Welfare Attendant Care and Homemaker Program 116
Welfare Department - See Economic Benefits 111
Work Furlough. 80



Digitized by the Internet Archive
in 2026 with funding from
State of California and California State Library

https://archive.org/details/igsl_budget-alameda-cty_1980

SUMMARIES OF REVENUES AND EXPENDITURES

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET

FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 1

FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL ☐ EST'D ☐
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	Current Property Tax to Balance Budget			
					TOTAL	UNSECURED	SECURED	
COUNTY WIDE FUNDS:								
GENERAL FUND	370,100,684.		370,100,684.	306,392,973.	63,707,711.	6,884,768.	56,822,943.	
FISH AND GAME FUND	5,200.		5,200.	5,200.	0.			
ROAD FUND	12,952,244.		12,952,244.	12,952,244.	0.			
REVENUE SHARING FUND	12,830,354.		12,830,354.	12,830,354.	0.			
ACCUMULATIVE CAPITAL OUTLAY FUND	8,104,470.		8,104,470.	8,104,470.	0.			
TOTAL COUNTY WIDE FUNDS	403,992,952.		403,992,952.	340,285,241.	63,707,711.	6,884,768.	56,822,943.	
LESS THAN COUNTY WIDE FUNDS:								
STRUCTURAL FIRE FUND	264,859.		264,859.	209,010.	55,849.	5,652.	50,197.	
LIBRARY FUND	4,206,233.		4,206,233.	2,976,627.	1,229,606.	121,663.	1,107,943.	
LIBRARY SPECIAL TAXING ZONE FUND	42,580.		42,580.	17,477.	25,103.	2,699.	22,404.	
TOTAL LESS THAN COUNTY WIDE FUNDS	4,513,672.		4,513,672.	3,203,114.	1,310,558.	130,014.	1,180,544.	
GRAND TOTAL	408,506,624.		408,506,624.	343,488,355.	65,018,269.	7,014,782.	58,003,487.	

	COUNTY WIDE TAX BASE			
	SECURED ROLL			
	LOCALLY ASSESSED (11)	STATE ASSESSED (12)	TOTAL SECURED (13)	UNSECURED ROLL (14)
LAND	2,054,474,750.	25,036,600.	2,079,511,350.	16,242,145.
IMPROVEMENTS	2,482,090,595.	249,474,640.	2,731,565,235.	170,603,765.
PERSONAL PROPERTY	300,896,357.	16,461,620.	317,357,977.	534,309,040.
TOTAL GROSS ASSESSED VALUATION	4,837,461,702.	290,972,860.	5,128,434,562.	721,154,950.
LESS EXEMPTIONS	610,308,144.	25,460.	610,333,604.	173,733,884.
TOTAL NET ASSESSED VALUATION	4,227,153,558.	290,947,400.	4,518,100,958.	547,421,066.
LESS ALLOWANCES FOR:				
DELINQUENCIES (11) 2.5 %; (12) 2.5 %; (13) 2.5 %; (14) 2.5 %	105,678,839.	7,273,685.	112,952,524.	13,685,527.
REDEVELOPMENT AGENCIES	71,569,340.	26,776,402.	98,345,742.	14,035,738.
TOTAL NET VALUATION AFTER ALLOWANCES	4,049,905,379.	256,897,313.	4,306,802,692.	519,699,801.
ADD: HOMEOWNERS AND BUSINESS INVENTORIES EXEMPTION	465,252,950.	8,360.	465,261,310.	166,112,385.
ADJUSTED VALUATION FOR RATE COMPUTATION PURPOSES	4,515,158,329.	256,905,673.	4,772,064,002.	685,812,186.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 2

FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1979 ACTUAL [X] ESTIMATED [ ]	LESS FUND BALANCE - UNAVAILABLE: RESERVE FOR ENCUMBRANCES	LESS FUND BALANCE - UNAVAILABLE: UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	LESS FUND BALANCE - UNAVAILABLE: OTHER RESERVES	INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL [X] ESTIMATED [ ]	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
COUNTY WIDE FUNDS:								
GENERAL FUND	60,516,244.	16,584,404.		4,667,802.	(7,205,400.)	32,058,638.	274,334,335.	306,392,973.
FISH AND GAME FUND	0.					0.	5,200.	5,200.
ROAD FUND	5,441,839.	3,438,330.				2,003,509.	10,948,735.	12,952,244.
REVENUE SHARING FUND	1,009,663.	1,009,663.				0.	12,830,354.	12,830,354.
ACCUMULATIVE CAPITAL OUTLAY FUND	19,144,159.	18,245,089.			7,205,400.	8,104,470.	0.	8,104,470.
TOTAL COUNTY WIDE FUNDS	86,111,905.	39,277,486.		4,667,802.	0.	42,166,617.	298,118,624.	340,285,241.
LESS THAN COUNTY WIDE FUNDS:								
STRUCTURAL FIRE FUND	0.					0.	209,010.	209,010.
LIBRARY FUND	908,508.	305,126.		150.		603,232.	2,373,395.	2,976,627.
LIBRARY SPECIAL TAXING ZONE FUND	0.					0.	17,477.	17,477.
TOTAL LESS THAN COUNTY WIDE FUNDS	908,508.	305,126.		150.		603,232.	2,599,882.	3,203,114.
GRAND TOTAL	87,020,413.	39,582,612.		4,667,952.	0.	42,769,849.	300,718,506.	343,488,355.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

SUMMARY OF ESTIMATED REVENUES
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 3

DESCRIPTION	ACTUAL REVENUES 1977-78	ACTUAL [X] ESTIMATED [ ] REVENUES 1978-79	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [X] 1979-80	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1979-80
SUMMARIZATION BY SOURCE				
TAXES (other than current property)	12,108,807.01	13,207,869.48	13,204,489.	13,242,164.
LICENSES AND PERMITS	990,680.22	1,204,552.00	1,228,190.	1,228,190.
FINES, FORFEITS, PENALTIES	4,710,827.71	5,329,994.12	5,202,402.	5,270,792.
USE OF MONEY AND PROPERTY	9,322,722.49	14,670,406.00	13,057,438.	12,669,075.
AID FROM OTHER GOVERNMENTAL AGENCIES	208,180,618.13	246,735,971.24	246,203,315.	242,880,946.
CHARGES FOR CURRENT SERVICES	18,657,408.35	19,870,004.71	17,998,138.	18,848,544.
OTHER REVENUES	3,856,122.60	5,047,790.67	7,520,813.	6,578,795.
GRAND TOTAL	257,827,186.51	306,066,588.22	304,414,785.	300,718,506.
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
GENERAL FUND	228,812,004.59	279,590,046.33	278,450,644.	274,334,335.
ANTI-RECESSION FUND	5,295,085.18	313,874.24	-0-	-0-
FISH AND GAME FUND	5,555.09	4,974.07	5,200.	5,200.
ROAD FUND	10,396,343.56	11,099,566.47	10,948,735.	10,948,735.
REVENUE SHARING FUND	12,346,273.30	12,675,194.72	12,800,000.	12,830,354.
TOTAL COUNTY WIDE FUNDS	256,855,261.72	303,683,655.83	302,204,579.	298,118,624.
LESS THAN COUNTY WIDE FUNDS:				
STRUCTURAL FIRE FUND	62,723.08	178,775.86	128,403.	209,010.
LIBRARY FUND	894,029.01	2,185,631.52	2,068,641.	2,373,395.
LIBRARY SPECIAL TAXING ZONE FUND	15,172.70	18,525.01	13,162.	17,477.
TOTAL LESS THAN COUNTY WIDE FUNDS	971,924.79	2,382,932.39	2,210,206.	2,599,882.
GRAND TOTAL	257,827,186.51	306,066,588.22	304,414,785.	300,718,506.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ESTIMATED REVENUES ☒ ☐ 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
TAXES OTHER THAN CURRENT PROPERTY						
Property Taxes, Prior Secured	1031	2,669,074.05	2,461,601.62	1,571,400.	1,571,400.	
Property Taxes, Prior Secured	1031	23,355.77	10,669.73	4,860.	4,860.	Structural Fire
Property Taxes, Prior Secured	1031	86,661.74	79,325.53	48,780.	25,000.	Library
Property Taxes, Prior Secured	1031	2,608.75	2,094.00	2,300.	2,300.	Library Special Taxing Zone
Property Taxes, Prior Unsecured	1041	462,494.11	341,207.58	200,000.	200,000.	
Property Taxes, Prior Unsecured	1041	197.23	154.07	72.	72.	Structural Fire
Property Taxes, Prior Unsecured	1041	4,106.96	5,873.46	2,760.	2,240.	Library
Property Taxes, Prior Unsecured	1041	122.96	144.06	67.	67.	Library Special Taxing Zone
Penalties and Costs on Delinquent Taxes	1211	964,173.43	860,082.71	700,000.	700,000.	
Sales and Use Taxes	1311	5,999,154.66	7,269,258.04	8,500,000.	8,500,000.	
Sales and Use Taxes	1311	31,569.45	39,691.00	-0-	61,975.	Structural Fire
Sales and Use Taxes	1311	29,000.00	-0-	-0-	-0-	Library
Other Taxes	1911					
Pro-Rata Canceled Taxes		38,836.55	17,811.60	21,000.	21,000.	
Aircraft Taxes		123,181.74	126,024.95	123,000.	123,000.	
Property Transfer Tax		1,666,894.25	1,983,998.35	2,023,000.	2,023,000.	
Head Day		3,438,86	5,111.21	3,500.	3,500.	
Other		3,936.50	4,821.57	3,750.	3,750.	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		12,108,807.01	13,207,869.48	13,204,489.	13,242,164.	
LICENSES, PERMITS AND FRANCHISES						
Animal Licenses	2011	47,944.25	30,155.00	30,000.	30,000.	
Business Licenses	2111	93,125.54	112,502.75	116,800.	116,800.	
Construction Permits	2211	605,981.61	773,959.09	800,000.	800,000.	
Road Privileges and Permits	2311	11,444.49	15,913.00	17,500.	17,500.	Road
Zoning Permits	2411	51,161.00	90,453.00	84,000.	84,000.	
Franchises	2421	123,649.33	118,455.66	118,000.	118,000.	
Other Licenses and Permits:						
Marriage Licenses	2711	48,363.00	53,588.00	53,000.	53,000.	
Burial Permits	2811	9,011.00	9,525.50	8,890.	8,890.	
TOTAL LICENSES, PERMITS AND FRANCHISES		990,680.22	1,204,552.00	1,228,190.	1,228,190.	
FINES, FORFEITS, AND PENALTIES						
Vehicle Code Fines:						
Municipal Courts - Motor Vehicle	3010-16	1,444,772.08	-0-	-0-	-0-	
Municipal Courts - Motor Vehicle	3010-16	-0-	-0-	-0-	-0-	Road
Motor Vehicle Fines and Forfeits	3100	-0-	1,796,845.19	1,753,000.	1,821,390.	
Motor Vehicle Fines and Forfeits	3100	1,036,260.83	1,080,096.51	1,059,000.	1,059,000.	Road
Other Court Fines:						
General Fines and Forfeits	3200	385,318.50	1,558,294.01	1,498,860.	1,498,860.	
General Fines and Forfeits	3200	163.75	112.17	100.	100.	Road
Municipal Courts - General	3210-16	1,045,986.16	-0-	-0-	-0-	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FINES, FORFEITS, AND PENALTIES (Continued)						
Other Court Fines: (Continued)						
Fish and Game Fines	3231	5,182.50	4,723.00	5,000.	5,000.	Fish & Game
Forfeitures and Penalties:						
Fines Imposed as a Condition of Probation	3311	700,620.31	732,469.22	664,292.	664,292.	
Forfeited Deposits	3411	150.00	825.00	150.	150.	
Statutory Penalties	3412	91,111.08	156,555.02	222,000.	222,000.	
Judgments and Damages	3511	1,262.50	74.00	-0-	-0-	
TOTAL FINES, FORFEITS AND PENALTIES		4,710,827.71	5,329,994.12	5,202,402.	5,270,792.	
REVENUE FROM THE USE OF MONEY AND PROPERTY						
Interest:						
Interest on Investments	4021	7,467,902.94	12,147,435.63	11,000,000.	11,000,000.	
Interest on Investments	4021	103,097,18	11,316.22	-0-	-0-	Anti-Recession
Interest on Investments	4021	372.59	251.07	200.	200.	Fish and Game
Interest on Investments	4021	362,395.07	546,905.98	400,000.	400,000.	Road
Interest on Investments	4021	506,094.65	563,133.16	500,000.	111,637.	Revenue Sharing
Interest on Investments	4021	22,266.84	70,435.71	35,000.	35,000.	Library
Interest on Investments	4021	92.11	(429.57)	-0-	-0-	Library Special Taxing Zone
Interest from Other Sources	4031	2,356.37	8,600.77	10,000.	10,000.	
Rents and Concessions:						
Rent of Land and Buildings	4111	272,773.21	256,702.97	264,938.	264,938.	
Rent of Land and Buildings	4111	62,141.26	62,244.84	63,700.	63,700.	Road
Rent of Equipment	4121	8,432.77	4,702.72	3,600.	3,600.	Road
Concessions	4211	514,797.50	999,106.50	780,000.	780,000.	
TOTAL REVENUE FROM THE USE OF MONEY AND PROPERTY		9,322,722.49	14,670,406.00	13,057,438.	12,669,075.	
AID FROM OTHER GOVERNMENTAL AGENCIES						
State - Alcoholic Beverage License Fees	5004	53,736.23	53,989.19	55,000.	55,000.	
State - Highway Users' Tax	5007	8,366,917.53	8,514,169.97	8,708,900.	8,708,900.	Road
State - Motor Vehicle in Lieu Tax	5011	11,438,991.76	12,639,713.54	13,600,000.	13,600,000.	
State - Trailer Coach in Lieu Tax	5014	312,683.02	347,405.87	350,000.	350,000.	
State - Other in Lieu Taxes	5017	-0-	-0-	-0-	15,461.	
State Welfare Administration:						
Medi-Cal Administration	5021	5,898,485.36	5,470,304.29	5,720,262.	5,971,395.	
Welfare Administration	5024	5,809,709.66	12,070,499.53	11,784,763.	7,395,358.	
State for Aged	5027	3,183.03	955.49	(55.)	(55.)	
State for Blind	5031	40,959.00	45,272.31	47,500.	47,500.	
State for Children:						
Children in Family Groups	5037	31,998,012.89	46,017,257.63	52,301,752.	49,121,672.	
Children in Boarding Homes and Institutions	5041	1,176,944.90	5,437,420.02	5,740,462.	6,321,280.	
State for California Children	5044	1,007,009.82	976,767.97	1,163,561.	1,163.561.	
State for California Chldren - Administration	5045	60,074.83	58,951.92	58,951.	58,951.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ESTIMATED REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (Continued)						
State for Disabled	5047	2,192.84	3,022.48	(262.)	(262.)	
State - Health Administration	5054	246,100.00	244,443.00	246,100.	246,100.	
State for Mental Health	5061	9,508,830.95	8,421,128.80	10,003,780.	10,652,545.	
Other State Aid for Health:						
Treatment for Alcoholism	5067	1,220,825.00	1,377,490.00	1,473,204.	1,473,204.	
State for Ariculture:						
Agriculture Department Salaries	5077	3,300.00	3,300.00	6,600.	6,600.	
Rodent Control	5081	1,685.25	750.00	1,750.	1,750.	
State for Civil Defense	5084	132,965.71	68,072.09	85,000.	85,000.	
State for Corrections:						
Boys' Camp Maintenance	5101	76,057.95	41,795.25	-0-	-0-	
Senior Boys' Camp Maintenance	5107	98,420.95	51,666.70	-0-	-0-	
Las Vistas Home Maintenance	5114	55,374.45	27,093.05	-0-	-0-	
Special Supervision Program	5117	1,066,497.10	308,408.95	-0-	-0-	
AB-8 Augmentation	5118	-0-	-0-	-0-	133,771	Structural Fire
AB-8 Augmentation	5118	-0-	-0-	-0-	1,826,240.	Library
AB-8 Augmentation	5118	-0-	-0-	-0-	11,218.	Library Special Taxing Zone
AB-8 Health Subvention	5119	-0-	-0-	-0-	15,400,000.	
Proposition 13 Block Grant	5120	-0-	24,704,974.72	26,400,000.	-0-	
Proposition 13 Block Grant	5120	-0-	120,471.25	123,471.	-0-	Structural Fire
Proposition 13 Block Grant	5120	-0-	1,405,580.00	1,674,700.	-0-	Library
Proposition 13 Block Grant	5120	-0-	13,096.00	10,795.	-0-	Library Special Taxing Zone
Homeowners' Property Tax Reduction	5121	11,051,341.79	3,853,733.90	-0-	4,777,458.	
Homeowners' Property Tax Reduction	5121	4,670.70	4,484.72	-0-	4,798.	Structural Fire
Homeowners' Property Tax Reduction	5121	320,341.62	97,714.20	-0-	104,554.	Library
Homeowners' Property Tax Reduction	5121	5,981.73	2,163.28	-0-	2,315.	Library Special Taxing Zone
Business Inventory Property Tax Reduction	5124	6,850,127.74	2,698,822.35	-0-	2,669,694.	
Business Inventory Property Tax Reduction	5124	2,929.93	3,301.99	-0-	3,534.	Structural Fire
Business Inventory Property Tax Reduction	5124	114,383.52	68,187.03	-0-	72,960.	Library
Business Inventory Property Tax Reduction	5124	3,163.96	1,455.77	-0-	1,577.	Library Special Taxing Zone
Other State Aid:						
Open Space	5125	147,370.71	116,083.40	110,000.	110,000.	
State Milk Program	5127	182,094.39	231,713.85	225,759.	225,759.	
Tax Deeded Land Rentals	5137	-0-	90.00	-0-	-0-	
Defense of Needy Persons	5167	61,628.77	56,400.91	56,401.	56,401.	
Emergency Loan Repayment	5167	11,469.42	105,109.50	20,000.	20,000.	
Cigarette Tax	5167	488,761.25	495,356.30	510,000.	510,000.	
C. C. C. J. State Buy-In	5167	64,372.87	39,289.54	27,094.	28,094.	
SB 90 Claims	5167	259,390.74	528,513.01	782,170.	943,691.	
AB 90 Claims	5167	-0-	-0-	1,081,559.	1,081,559.	
Miscellaneous Other for Agriculture	5167	47,248.68	56,310.80	120,700.	120,700.	
Miscellaneous Other for Health	5167	1,104,952.64	1,598,613.27	1,732,750.	1,761,544.	
Miscellaneous Other State Aid	5167	1,396,796.21	1,402,228.48	673,128.	969,179.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (Continued)						
Pedestrian and Bicycle Paths	5167	-0-	41,780.00	56,700.	56,700.	Road
Library Grants	5167	129,843.48	222,263.72	160,370.	160,370.	Library
Federal for Welfare Administration	5321	22,853,228.37	22,637,667.09	24,587,638.	25,058,560.	
Federal for Food Stamps	5331	1,730,858.26	1,518,742.59	-0-	-0-	
Federal for Child Welfare Protective Services	5331	119,327.76	(107,942.41)	-0-	-0-	
Federal for Aged	5341	(1,927.83)	(1,414.29)	(73.)	(73.)	
Federal for Blind	5351	(2,801.55)	-0-	-0-	-0-	
Federal for Children	5361	44,852,994.28	45,032,399.19	50,523,709.	53,183,457.	
Federal for Children - BHI	5371	1,338,202.24	1,896,503.13	1,872,910.	1,872,910.	
Federal for Disabled	5381	(8,114.69)	(2,957.92)	(340.)	(340.)	
Federal for ABD Special Circumstances	5385	29,142.81	-0-	-0-	-0-	
Federal Revenue Sharing	5395	11,824,773.00	12,107,580.00	12,300,000.	12,718,717.	Revenue Sharing
Title II - Anti-Recession	5396	5,191,988.00	301,893.00	-0-	-0-	Anti-Recession
Federal for Road Construction	5411	17,290.31	127,380.90	45,570.	45,570.	Road
In Lieu Taxes	5431	14,399.69	10,224.99	10,000	10,000.	Road
Federal for Mental Health	5441	-0-	143,186.00	85,464.	85,464.	
Federal Other:						
Aid for Cuban and Other Refugees	5491	72,838.50	379,243.87	796,970.	821,490.	
CETA	5491	9,324,227.35	7,514,527.54	2,471,948.	4,352,759.	
Drug Abuse Program	5491	135,516.42	77,443.06	27,192.	27,192.	
Program for Aging	5491	641,645.75	740,003.16	793,188.	835,188.	
Community Development	5491	1,417,125.01	2,090,174.99	3,788,655.	3,788,655.	
Public Works Employment - Title I	5491	1,796,809.32	7,402,933.81	-0-	-0-	
Miscellaneous Criminal Justice	5491	1,878,358.74	1,105,800.39	693,994.	693,994.	
Miscellaneous Health Projects	5491	2,524,542.78	2,257,626.81	2,250,753.	2,258,253.	
Miscellaneous Other Projects	5491	1,479,429.21	1,194,993.70	695,172.	655,374.	
Miller-Sweeney Bridge	5491	62,916.10	87,342.98	65,000.	65,000.	Road
Highway Safety Act	5491	-0-	61,750.11	-0-	-0-	Road
Library	5491	69,400.00	95,946.52	73,200.	73,200.	Library
Other in Lieu Taxes:						
Local Housing Authorities in Lieu Taxes	5611	1,498.92	2,051.82	2,000.	2,000.	
Other Government Agencies:						
Contributions from Cities	5721	-0-	15,254.17	7,500.	7,500.	Road
Contributions from Others	5731	1,121.00	-0-	-0-	-0-	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		208,180,618.13	246,735,971.24	246,203,315.	242,880,946.	
CHARGES FOR CURRENT SERVICES						
Assessment for Tax Collection Fees	6011	422,768.21	267,931.93	268,600.	268,600.	
Auditing and Accounting Fees	6021	58,005.93	144,455.92	203,226.	203,226.	
Communications Services	6031	73,694.00	105,547.00	105,726.	112,927.	
Election Services	6041	103,551,49	100,919.77	120,000.	120,000.	
Inheritance Tax Fees	6051	55,273.82	54,315.04	54,000.	54,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ESTIMATED REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
CHARGES FOR CURRENT SERVICES (Coontinued)						
Legal Fees	6061	220,803.70	246,249.54	232,000.	232,000.	
Personnel Services	6071	57,953.14	118,177.72	42,153.	42,153.	
Planning and Engineering Services	6081	62,056.66	35,438.15	88,450.	88,450.	
Planning and Engineering Services	6081	313,227.60	321,604.58	250,000.	250,000.	Road
Plan Checking Fees	6082	-0-	5,676.50	8,000.	8,000.	Road
Agricultural Services	6101	-0-	875.24	38,000.	38,000.	
Civil Process Service	6111	332,289.01	329,925.01	333,831.	333,831.	
Court Fees and Costs:						
Court Fees and Costs	6121	1,242,497.22	1,413,028.75	1,464,800.	1,464,800.	
Jury, Witness and Interpreters' Fees	6131	81,255.87	79,222.50	76,250.	76,250.	
Court Reporters' Fees	6141	323,277.16	337,983.35	330,000.	330,000.	
Estate Fees	6151	139,625,17	177,245.14	52,500.	52,500.	
Guardianship Fees	6152	-0-	-0-	102,500.	102,500.	
Humane Services	6161	111,770.58	97,611.94	103,000.	103,000.	
Law Enforcement Services	6171	9,673.37	398,662.09	448,750.	448,750.	
Recording Fees	6181	1,278,534.47	1,362,265.92	1,345,287.	1,345,287.	
State Bay Farm Island Bridge Maintenance	6186	46,086.30	69,208.34	65,000.	65,000.	Road
Road and Street Services	6191	27,459.28	46,990.79	92,500.	92,500.	Road
Health Fees and Services	6201	276,991.91	291,377.39	325,982.	384,031.	
Environmental Health Service Fees	6202	297,227.67	285,061.49	390,922.	390,922.	
Mental Health Services	6211	125,850.00	132,894.80	140,532.	140,532.	
Adoption Fees	6231	588,658.25	22,650.00	17,720.	17,720.	
California Children's Services	6241	24,277.79	27,405.93	25,090.	25,090.	
Institutional Care and Services:						
Patients and Insurance	6251	236,912.09	1,932,761.83	1,709,814.	1,707,414.	
Medi-Cal	6252	5,704,746.26	4,658,725.01	4,300,506.	4,227,506.	
Medicare	6253	353,838.91	1,278,249.30	581,912.	581,912.	
Care in State Institutions	6261	9,797.83	7,428.50	7,366.	7,366.	
Care of Juvenile Court Wards	6281	324,033.41	222,502.46	196,169.	209,381.	
Care of Status Offenders	6282	5,850.37	3,817.53	3,965.	3,965.	
Reimbursements from Work Furloughees	6284	167,670.85	220,166.84	348,278.	348,278.	
Care of City and Federal Prisoners	6291	185,933.83	212,599.21	190,000.	190,000.	
Educational Services:						
Peace Officer Training	6331	147,707.37	100,006.91	158,000.	158,000.	
Library Services	6361	8,112.36	5,331.47	5,000.	5,000.	Library
Attorney Fees - Criminal	6375	20,925.50	18,649.20	15,700.	15,700.	
Other Charges for Current Services	6381	5,107,036.17	4,602,129.21	3,648,778.	4,496,122.	
Other Charges for Current Services	6381	22,207.24	25,071.56	55,000.	55,000.	Road
Other Charges for Current Services	6381	89,827.56	109,840.85	52,831.	52,831.	Library
TOTAL CHARGES FOR CURRENT SERVICES		18,657,408.35	19,870,004.71	17,998,138.	18,848,544.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ESTIMATED ☒ REVENUES ☐ 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER REVENUE						
Sale of Fixed Assets:						
Sale of Land and/or Improvements	7001	48,500.00	-0-	-0-	-0-	
Sale of Land and/or Improvements	7001	200.00	27,300.00	20,000.	20,000.	Road
Sale of Equipment	7051	10,415.87	6,340.16	5,000.	5,000.	
Sale of Equipment	7051	25,725.00	22,775.00	12,900.	12,900.	Road
Sale of Equipment	7051	-0-	-0-	16,000.	16,000.	Library
Other Sales:						
Sale of Personal Property	7101	71,810.40	103,216.70	107,560.	107,560.	
Sale of Personal Property	7101	105.00	-0-	-0-	-0-	Road
Sale of Produce	7151	7,873.32	15,209.83	20,000.	20,000.	
Sale of Meals	7201	8,121.93	6,276.54	5,731.	5,731.	
Other:						
Revenue Applicable to Prior Years	7401	-0-	(7,135.10)	-0-	-0-	
Discounts on Stores Purchases	7501	9,944.03	5,043,06	7,500.	7,500.	
Duplicate Tax Payments	7551	125,013.08	103,348.77	118,000.	118,000.	
Gifts and Donations	7601	143,640.57	59,455.27	-0-	-0-	
General Relief Refunds	7651	74,144.28	51,326.91	51,250.	51,250.	
Insurance Proceeds	7701	32,316.03	1,978.76	-0-	-0-	
Insurance Proceeds	7701	818.52	-0-	-0-	-0-	Road
Insurance Proceeds	7701	46.67	-0-	-0-	-0-	Revenue Sharing
Insurance Proceeds	7701	574.40	-0-	-0-	-0-	Library
Unclaimed Money - Cash Overages and Voided Warrants	7801	125,497.63	203,682.22	105,250.	105,250.	
Unclaimed Money - Cash Overages and Voided Warrants	7801	96.51	-0-	-0-	-0-	Road
Unclaimed Money - Cash Overages and Voided Warrants	7801	100.00	-0-	-0-	-0-	Revenue Sharing
Unclaimed Money - Cash Overages and Voided Warrants	7801	99.18	1,155.92	-0-	-0-	Library
County Overhead Reimbursement	7941	2,146,447.00	3,290,282.00	2,895,369.	2,953,351.	
Other Revenue	7951	968,703.35	1,115,345.01	4,148,488.	3,148,488.	
Other Revenue	7951	-0-	3.10	-0-	-0-	Structural Fire
Other Revenue	7951	18,056.31	13,061.36	7,765.	7,765.	Road
Other Revenue	7951	-0-	665.02	-0-	-0-	Anti-Recession
Other Revenue	7951	15,258.98	4,481.56	-0-	-0-	Revenue Sharing
Other Revenue	7951	19,411.35	23,977.11	-0-	-0-	Library
Other Revenue	7951	3,203.19	1.47	-0-	-0-	Library Special Taxing Zone
TOTAL OTHER REVENUE		3,856,122.60	5,047,790.67	7,520,813.	6,578,795.	
GRAND TOTAL REVENUES OTHER THAN CURRENT PROPERTY TAXES		257,827,186.51	306,066,588.22	304,414,785.	300,718,506.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY BUDGET UNIT
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 4A

BUDGET UNIT	DEPT. NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL GOVERNMENT						
Legislative and Administrative						
Board of Supervisors	101	511.33	-0-	-0-	-0-	
Program Evaluation	102	566.68	-0-	-0-	-0-	
Clerk, Board of Supervisors	103	167,084.74	137,527.31	140,500.	140,500.	
County Administrator	104	38,154.42	1,607.02	-0-	-0-	
Human Services Council	105	7.18	-0-	-0-	-0-	
Office of Commisswion Administration	106	39.49	156.76	-0-	-0-	
Equal Opportunity Office	108	1,500.00	75.00	-0-	-0-	
Total Legislative and Administrative		207,863.84	139,366.09	140,500.	140,500.	
Finance						
Auditor-Controller	110	76,776.34	358,614.56	204,210.	404,210.	
Assessor	111	18,843.03	15,595.79	15,100.	15,100.	
Revenue Sharing Financial Administration	113	47.67	-0-	-0-	-0-	Revenue Sharing
Treasurer-Tax Collector	114	288,686.65	418,730.70	291,803.	291,803.	
Retirement	115	203,239.76	204,783.93	290,278.	297,854.	
Records Services	116	9,531.41	8,130.68	35,876.	35,876.	
Purchasing Agent	117	1,636.54	1,363.55	1,300.	1,300.	
County Stores	119	2,189.06	45,684.05	57,600.	57,600.	
Central Collections	120	610,590.38	631,068.53	699,377.	783,364.	
Property and Salvage	121	61,170.80	32,195.14	21,650.	21,650.	
Total Finance		1,272,711.64	1,716,166.93	1,617.194.	1,908,757.	
Counsel						
County Counsel	125	53,426.73	74,178.32	55,000.	55,000.	
Total Counsel		53,426.73	74,178.32	55,000.	55,000.	
Personnel						
Personnel Department	131	61,046.76	118,711.79	42,153.	42,153.	
Career Opportunity Development	134	185,277.00	295,295.07	165,615.	165,615.	
Total Personnel		246,323.76	414,006.86	207,768.	207,768.	
Property Management						
Public Works Administration	145	291,188.34	374,455.83	304,028.	304,028.	
Plant Management	147	514,797.50	999,106.50	780,000.	780,000.	
General Services Agency	148	61.03	-0-	49,650.	49,650.	
Total Property Management		806,046.87	1,373,562.33	1,133,678.	1,133,678.	
Plant Acquisition						
Plant Acquisition	146	1,845,309.32	7,408,449.39	-0-	-0-	
Total Plant Acquisition		1,845,309.32	7,408,449.39	-0-	-0-	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY BUDGET UNIT
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 4A

BUDGET UNIT	DEPT. NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL GOVERNMENT (Continued)						
Elections						
Registrar of Voters	155	178,518.32	127,373.88	187,850.	349,371.	
Total Elections		178,518.32	127,373.88	187,850.	349,371.	
Communications						
County Dispatching Service	162	73,744.26	105,564.76	105,726.	112,927.	
Project 911	163	612,178.00	987,522.93	580,986.	580,986.	
Total Communications		685,922.26	1,093,087.69	686,712.	693,913.	
Other General						
Public Liability Insurance	173	35,479.00	16.00	-0-	-0-	
Other Insurance and Surety Bonds	174	600.00	62,188.88	1,439,873.	1,439,873.	
Miscellaneous Expense	199	130.00	-0-	919,602.	919,602.	
Total Other General		36,209.00	62,204.88	2,359,475.	2,359,475.	
TOTAL GENERAL GOVERNMENT		5,332,331.74	12,408,396.37	6,388,177.	6,848,462.	
PUBLIC PROTECTION						
Judicial						
Superior Courts	200	622,138.99	792,702.06	1,051,343.	1,051,343.	
County Clerk	202	1,493,421.02	1,652,941.02	1,645,118.	1,645,118.	
CORPUS	203	25.13	-0-	-0-	-0-	
District Attorney	205	363,582.36	946,468.32	774,979.	723,330.	
Public Defender	207	300,471.84	244,473.41	274,401.	274,401.	
Grand Jury	209	7.18	-0-	-0-	-0-	
Alameda Municipal Court	210	66,442.86	77,902.37	77,000.	87,000.	
Berkeley-Albany Municipal Court	211	460,650.63	389,474.46	384,800.	384,800.	
Fremont-Newark-Union City Municipal Court	212	295,386.42	296,289.87	309,000.	320,000.	
Livermore Municipal Court	213	311,631.57	351,780.99	342,000.	342,000.	
Oakland-Piedmont Municipal Court	214	1,321,524.90	1,658,011.14	1,648,156.	1,710,156.	
San Leandro-Hayward Municipal Court	216	501,653.82	597,747.51	560,000.	560,000.	
Office of Court Services	218	14.36	-0-	-0-	-0-	
Total Judicial		5,736,951.08	7,007,791.15	7,066,797.	7,098,148.	
Police Protection						
Sheriff	220	1,018,267.87	160,134.06	173,110.	173,110.	
Sheriff - Countywide Services	221	14,228.49	885,552.46	1,179,304.	1,179,304.	
Sheriff - Unincorporated Services	222	-0-	-0-	-0-	62,851.	
Sheriff - Civil Division	225	332,664.57	329,925.01	333,831.	333,831.	
Total Police Protection		1,365,160.93	1,375,611.53	1,686,245.	1,749,096.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY BUDGET UNIT

(other than current property taxes)

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 4A

BUDGET UNIT	DEPT. NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ESTIMATED ☒ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC PROTECTION (Continued)						
Detention and Correction						
County Jail	235	41.06	-0-	-0-	-0-	
Santa Rita Rehabilitation Center	236	203,339.15	365,792.52	289,025.	289,025.	
Work Furlough	237	168,104.28	220,336.61	348,434.	348,434.	
Detention Facilities - Medical Services	238	209.48	-0-	-0-	-0-	
Probation Officer	240	3,791.27	726.49	909.	909.	
Probation Officer - Intensive Supervision	241	1,066,726.86	308,408.95	-0-	-0-	
Juvenile Hall	242	229,489.97	270,186.28	359,935.	359,935.	
Adult Probation Division	243	962,467.89	1,028,294.52	970,919.	890,689.	
Boys' Camp	245	119,983.33	98,543.73	207,806.	207,806.	
Senior Boys' Camp	246	171,462.97	138,312.91	275,519.	275,519.	
Las Vistas Home	247	101,042.93	14,262.71	-0-	-0-	
Juvenile Probation Division	248	193,467.77	245,867.16	472,811.	472,811.	
Director of Juvenile Institutions	249	1,109.72	41,779.54	16,561.	16,561.	
Pre-Trial Division	255	180,845.72	45,742.76	-0-	-0-	
Probation - Community Contracted Programs	256	187,482.31	126,636.76	146,995.	146,995.	
Deinstitutionalization of Status Offenders	257	1,318,735.15	638,990.95	420,204.	420,204.	
Revenue Sharing Public Safety	260	-0-	1,321.92	-0-	-0-	Revenue Sharing
State Correctional Schools	264	9,797.83	-0-	-0-	-0-	
Total Detention and Correction		4,918,097.69	3,545,203.81	3,509,118.	3,428,888.	
Protective Inspection						
Agricultural Commissioner	265	109,206.76	152,258.07	180,700.	180,700.	
Building Inspection	266	695,966.83	869,617.33	888,500.	888,500.	
Sealer of Weights and Measures	267	4,754.74	8,040.72	5,600.	5,600.	
Total Protective Inspection		809,928.33	1,029,916.12	1,074,800.	1,074,800.	
Other Protection						
Alameda County Emergency Services	270	158,656.26	93,916.06	109,260.	109,260.	
Coroner-Public Administrator	271	149,525.62	188,586.74	217,499.	217,499.	
Housing and Community Development	272	1,418,503.73	2,090,263.07	3,788,655.	3,788,655.	
Planning Commission	273	126,765.02	112,692.81	158,650.	158,650.	
Local Agency Formation Commission	274	-0-	15.00	-0-	-0-	
Recorder	275	2,810,874.55	3,216,725.80	3,241,000.	3,241,000.	
Field Services Department	280	167.12	118.00	-0-	-0-	
Animal Control	282	161,626.57	128,391.94	133,700.	133,700	
Total Other Protection		4,826,118.87	5,830,709.42	7,648,764.	7,648,764.	
TOTAL PUBLIC PROTECTION		17,656,256.90	18,789,232.03	20,985,742.	20,999,696.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY BUDGET UNIT
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 4A

BUDGET UNIT	DEPT. NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC ASSISTANCE						
Administration						
Social Services Agency Operations	345	50.26	25.75	31,156,451.	28,531,656.	
Economic Benefits	350	16,900,143.51	16,795,998.40	-0-	-0-	
Human Services	351	6,883,665.69	6,964,285.10	-0-	-0-	
Management Services	352	5,279,905.85	5,259,544.39	-0-	-0-	
Snedigar Cottage	353	713,714.76	334,201.91	-0-	-0-	
Financial Services	354	1,822,193.93	1,817,259.77	-0-	-0-	
Welfare Attendant Care and Homemaker Program	356	11,540,693.35	7,287,675.76	7,480.838.	7,070,838.	
District Attorney - Family Support Division	358	2,843,397.11	3,050,166.71	3,850,135.	4,091,209.	
Department on Aging	359	641,743.79	740,270.99	793,188.	835,188.	
Total Administration		36,625,508.25	42,249,428.78	43,280,612.	40,528,891.	
Aid Programs						
Blind Aid	362	37,904.27	45,272.31	47,500.	47,500.	
Aged, Blind, Disabled - Emergency Payments	363	11,469.42	102,634.13	22,008.	22,008.	
Aged, Blind, Disabled - Special Circumstances	365	32,577.61	34,879.59	40,502.	40,502.	
Children's Aid	366	76,841,007.17	91,049,656.82	102,825,461.	102,305,129.	
Children's Aid - BHI	367	2,515,147.14	7,354,175.15	7,688,372.	8,269,190.	
Revenue Sharing Social Services	370	3,574.33	-0-	-0-	-0-	Revenue Sharing
Indigent Aid	380	767,219.50	526,001.67	658,750.	658,750.	
Total Aid Programs		80,208,899.44	99,112,619.67	111,282,593.	111,343,079.	
Care of Court Wards						
Care of Juvenile Court Wards	390	194,349.39	107,751.02	100,000.	113,212.	
Total Care of Court Wards		194,349.39	107,751.02	100,000.	113,212.	
Other Public Assistance						
Comprehensive Employment and Training Program	392	9,190,407.53	7,381,705.54	2,471,948.	4,251,961.	
Special Welfare Programs	395	2,252,450.81	454,697.20	110,076.	160,691.	
Total Other Public Assistance		11,442,858.34	7,836,402.74	2,582,024.	4,412,652.	
TOTAL PUBLIC ASSISTANCE		128,471,615.42	149,306,202.21	157,245,229.	156,397,834.	
HEALTH AND SANITATION						
Health						
Health Care Services Agency Administration	400	1,644,119 48	1,550,571.30	202,579.	202,579.	
Public Health Services Administration	401	1,047,151.82	998,693.05	491,318.	491,318.	
Environmental Health	413	-0-	-0-	564,822.	564,822.	
Public Health - North Region	414	28,668.27	45,105.78	83,611.	83,611.	
Public Health - South Region	415	105,278.15	78,897.38	91,243.	91,243.	
Special Projects	420	793,597.89	766,542.32	917,740.	895,840.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY BUDGET UNIT
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 4A

BUDGET UNIT	DEPT. NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
HEALTH AND SANITATION (Continued)						
Health (Continued)						
Family Planning	421	740,828.82	841,946.38	901,500.	909,000.	
Comprehensive Child Health Services Project	422	243,015.43	509,624.60	435,894.	435,894.	
California Children's Services	424	1,158,733.56	1,172,742.41	1,302,166.	1,302,166.	
Primary Care	425	44,788.67	70,629.77	80,000.	80,000.	
Mental Health Services Administration	440	14,582,698.11	12,560,973.81	13,769,646	14,418,411.	
Mental Health Services - North Region	441	800,713.39	1,040,788.55	896,221.	896,221.	
Mental Health Services - South Region	442	155,589.00	182,960.88	154,791.	154,791.	
Revenue Sharing Mental Health	443	3,425.52	652.93	-0-	-0-	Revenue Sharing
Alcohol and Drug Abuse Services Administration	444	3,388,932.21	3,322,438.08	3,725,649.	3,725,649.	
Alcohol and Drug Abuse - North Region	445	18.51	-0-	-0-	-0-	
Medical Detention Facility	451	-0-	962.55	-0-	-0-	
Total Health		24,737,558.83	23,143,529.79	23,617,180.	24,251,545.	
Hospital Care						
Emergency Medical Services	472	445,901.39	237,945.03	207,150.	207,150.	
Medical Care Financing	476	-0-	2,571,235.47	1,450,000.	1,450.000.	
Revenue Sharing Health Services	480	8,258.13	2,506.71	-0-	-0-	Revenue Sharing
Total Hospital Care		454,159.52	2,811,687.21	1,657,150.	1,657,150.	
TOTAL HEALTH AND SANITATION		25,191,718.35	25,955,217.00	25,274,330.	25,908,695.	
PUBLIC WAYS AND FACILITIES						
Public Ways						
Road and Bridge Maintenance	509	10,396,343.56	11,099,566.47	10,948,735.	10,948,735.	Road
Total Public Ways		10,396,343.56	11,099,566.47	10,948,735.	10,948,735.	
Parking Facilities						
Transportation	517	33,264.00	73,900.50	43,750.	67,835.	
Parking Facilities	519	197,796.13	187,697.40	196,488.	196,488.	
Paratransit Services	525	-0-	24,805.00	12,649.	305,894.	
Total Parking Facilities		231,060.13	286,402.90	252,887.	570,217.	
TOTAL PUBLIC WAYS AND FACILITIES		10,627,403.69	11,385,969.37	11,201,622.	11,518,952.	
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Veterans' Memorial Buildings	600	60,364.16	55,238.57	55,000.	55,000.	
Total Recreation Facilities		60,364.16	55,238.57	55,000.	55,000.	
TOTAL RECREATION AND CULTURAL SERVICES		60,364.16	55,238.57	55,000.	55,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY BUDGET UNIT
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 4A

BUDGET UNIT	DEPT. NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED
EDUCATION						
Library Services						
County Library	780	37,246.61	6,978.32	5,500.	5,500.	Library
Cooperative Library System	781	111,795.00	198,699.00	52,331.	52,331.	Library
Cooperative Library System - Reference Demonstration Project	782	69,402.72	95,946.52	73,200.	73,200.	Library
Ethnic Services Project	783	98,824.00	124,631.41	160,370.	160,370.	Library
Total Library Services		317,268.33	426,255.25	291,401.	291,401.	
Agricultural Education						
Cooperative Extension	790	4,033.38	3,547.87	3,250.	3,250.	
Total Agricultural Education		4,033.38	3,547.87	3,250.	3,250.	
TOTAL EDUCATION		321,301.71	429,803.12	294,651.	294,651.	
GRAND TOTAL OF SPECIFIC PROGRAMS FOR SEVEN GENERAL FUNCTIONS SET FORTH ABOVE		187,660,991.97	218,330 ,058.67	221,444,733.	222,023,290.	
Non-Program Generated Revenue		51,879,930.16	72,790,290.94	68,246,047.	63,551,181.	General
Non-Program Generated Revenue		5,295,085.18	313,874.24	-0-	-0-	Anti-Recession
Non-Program Generated Revenue		5,555.09	4,974.07	5,200.	5,200.	Fish and Game
Non-Program Generated Revenue		62,723.08	178,775.86	128,403.	209,010.	Structural Fire
Non-Program Generated Revenue		12,330,967.65	12,670,713.16	12,800,000.	12,830,354.	Revenue Sharing
Non-Program Generated Revenue		576,760.68	1,759,376.27	1,777,240.	2,081,994.	Library
Non-Program Generated Revenue		15,172.70	18,525.01	13,162.	17,477.	Library Special Taxing Zone
TOTAL NON-PROGRAM GENERATED REVENUE		70,166,194.54	87,736,529.55	82,970,052.	78,695,216.	
GRAND TOTAL OF REVENUE OTHER THAN CURRENT PROPERTY TAXES		257,827,186.51	306,066,588.22	304,414,785.	300,718,506.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL GOVERNMENT						
Legislative and Administrative						
Board of Supervisors	101	818,591.01	640,259.75	684,047.	734,873.	
Program Evaluation	102	414,863.77	-0-	-0-	-0-	
Clerk, Board of Supervisors	103	306,450.05	234,379.11	262,019.	320,427.	
County Administrator	104	1,030,438.76	1,074,709.72	1,146,680.	1,245,100.	
Human Services Council	105	68,193.58	-0-	-0-	-0-	
Office of Commission Administration	106	233,127.02	-0-	-0-	-0-	
Equal Opportunity Office	108	186,088.84	-0-	-0-	-0-	
Total Legislative and Administrative		3,057,753.03	1,949,348.58	2,092,746.	2,300,400.	
Finance						
Auditor-Controller	110	2,344,799.81	2,132,431.04	2,238,302.	2,491,532.	
Assessor	111	6,328,979.44	5,574,233.73	5,439,059.	5,558,468.	
Revenue Sharing Financial Administration	113	525,699.77	305,547.84	203,677.	302,703.	Revenue Sharing
Treasurer-Tax Collector	114	1,370,158.06	1,339,315.87	1,463,993.	1,468,948.	
Retirement	115	228,281.76	245,900.14	285,342.	297,854.	
Records Services	116	245,343.08	254,395.04	210,592.	160,194.	
Purchasing Agent	117	549,907.82	500,979.96	524,506.	560,366.	
County Stores	119	808,183.84	719,584.39	578,091.	663,767.	
Central Collections	120	663,830.14	663,031.82	751,920.	826,350.	
Property Salvage	121	180,602.48	163,891.67	142,732.	119,358.	
Total Finance		13,245,786.20	11,959,311.50	11,838,214.	12,449,540.	
Counsel						
County Counsel	125	940,422.99	958,811.20	1,013,473.	1,098,605.	
Total Counsel		940,422.99	958,811.20	1,013,473.	1,098,605.	
Personnel						
Personnel Department	131	1,535,047.17	1,412,195.30	1,322,462.	1,333,517.	
Career Opportunity Development	134	366,649.14	59,327.88	-0-	141,115.	
Total Personnel		1,901,696.31	1,471,523.18	1,322,462.	1,474,632.	
Property Management						
Public Works Administration	145	867,944.97	552,694.29	515,625.	579,716.	
Plant Management	147	1,490,252.00	1,490,252.00	935,063.	935,063.	
General Services Agency	148	507,014.08	529,245.25	552,330.	655,333.	
Total Property Management		2,865,211.05	2,572,191.54	2,003,018.	2,170,112.	
Plant Acquisition						
Plant Acquisition	146	19,411,569.19	861,627.12	8,300,000.	12,692,078.	
Plant Acquisition	146	21,144,739.10	1,011,579.00	5,735,000.	8,104,470.	Accumulative Capital Outlay
Total Plant Acquisition		40,556,308.29	1,873,206.12	14,035,000.	20,796,548.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED, ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL GOVERNMENT (Continued)						
Elections						
Primary Election	150	646,801.38	495,371.08	552,091.	697,591.	
Registrar of Voters	155	1,421,721.29	1,225,201.35	1,268,808.	1,321,001.	
Total Elections		2,068,522.67	1,720,572.43	1,820,899.	2,018,592.	
Communications						
County Dispatching Service	162	113,880.05	45,674.03	153,311.	217,561.	
Project 911	163	1,070,952.80	572,166.71	1,055,986.	580,986.	
Total Communications		1,184,832.85	617,840.74	1,209,297.	798,547.	
Promotion						
Advertising County Resources	165	208,773.59	47,050.00	47,050.	59,920.	
Total Promotion		208,773.59	47,050.00	47,050.	59,920.	
Other General						
Professional and Public Liability Insurance	173	1,075,642.87	-0-	-0-	-0-	
Other Insurance and Surety Bonds	174	11,622.00	1,098,787.15	1,428,094.	3,618,190.	
Unemployment Insurance	175	-0-	181,520.71	1,073,551	495,189.	
Contributions to Retiree Benefits	193	35,000.00	-0-	-0-	-0-	
Unallocated Building Costs	197	212,331.50	244,065.57	338,786.	244,298.	
Miscellaneous	199	1,468,770.72	542,298.52	2,558,000.	3,304,982.	
Total Other General		2,803,367.09	2,066,671.95	5,398,431.	7,662,659.	
TOTAL GENERAL GOVERNMENT		68,832,674.07	25,236,527.24	40,780,590.	50,829,555.	
PUBLIC PROTECTION						
Judicial						
Superior Courts	200	3,729,160.10	3,773,324.01	4,170,532.	3,998,283.	
County Clerk	202	2,593,997.13	2,718,388.54	2,764,588.	3,074,028.	
CORPUS	203	188,791.73	1,177,933.89	1,113,754.	1,147,832.	
District Attorney	205	8,050,099.78	8,230,172.23	8,387,255.	8,308,172.	
Public Defender	207	7,513,627.31	7,072,566.29	7,980,525.	7,358,939.	
Grand Jury	209	174,853.64	176,572.68	177,260.	183,539.	
Alameda Municipal Court	210	303,572.30	296,278.63	310,389.	299,919.	
Berkeley-Albany Municipal Court	211	1,052,439.92	990,571.35	1,037,965.	1,014,079.	
Fremont-Newark-Union City Municipal Court	212	838,042.86	868,193.14	1,019,420.	891,601.	
Livermore-Pleasanton Municipal Court	213	577,767.03	558,037.77	557,963.	564,735.	
Oakland-Piedmont Municipal Court	214	4,200,997.32	3,900,775.85	4,492,880.	4,123,242.	
Sam Leandro-Hayward Municipal Court	216	1,804,802.11	1,721,301.22	1,823,022.	1,791,462.	
Office of Court Services	218	75,222.78	69,869.95	92,622.	82,633.	
Total Judicial		31,103,374.01	31,553,985.55	33,928,175.	32,838,464.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1979-80

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC PROTECTION (Continued)						
Police Protection						
Sheriff	220	1,606,687.33	1,330,429.31	1,668,635.	1,697,448.	
Sheriff - Countywide Services	221	3,870,394.79	3,690,157.28	3,911,352.	3,770,347.	
Sheriff - Unincorporated Services	222	4,526,128.03	4,977,343.28	5,184,332.	5,501,625.	
Sheriff - Civil Division	225	4,263,878.89	4,580,680.59	4,586,547.	4,893,869.	
Total Police Protection		14,267,089.04	14,578,610.46	15,350,866.	15,863,289.	
Detention and Correction						
County Jail	235	1,692,508.28	1,787,507.52	1,830,808.	1,910,526.	
Santa Rita Rehabilitation Center	236	8,841,992.82	8,894,162.71	9,176,585.	9,532,022.	
Work Furlough	237	1,062,530.73	1,122,098.49	1,114,102.	1,175,875.	
Detention Facilities - Medical Services	238	2,132,156.44	-0-	-0-	-0-	
Probation Officer	240	1,684,997.57	1,448,194.71	1,468,624.	1,558,017.	
Probation Officer - Intensive Supervision	241	1,055,308.19	510,300.21	-0-	-0-	
Juvenile Hall	242	3,375,507.76	3,558,073.33	3,653,660.	3,802,324.	
Adult Probation Division	243	4,806,209.00	4,691,039.57	4,947,017.	5,219,282.	
Boys' Camp	245	607,290.30	647,222.96	1,018,026.	939,790.	
Senior Boys' Camp	246	751,093.01	802,611.85	912,478.	959,824.	
Las Vistas Home	247	938,094,99	-0-	-0-	-0-	
Juvenile Probation Division	248	4,256,379.95	4,296,352.72	4,516,777.	4,853,788.	
Director of Juvenile Institutions	249	218,848.86	269,376.26	252,947.	274,703.	
Pre-Trial Division	255	1,143,911.39	221,186.98	192,306.	209,165.	
Probation - Community Contracted Programs	256	998,586.97	466,574.92	274,504.	303,062.	
Deinstitutionalization of Status Offenders	257	1,677,209.85	1,545,114.17	1,244,022.	1,486,358	
Revenue Sharing Public Safety	260	1,065,736.00	1,183,541.42	703,296.	920,381.	Revenue Sharing
Anti-Recession Public Safety	261	228,560.00	-0-	-0-	-0-	Anti-Recesion
State Correctional Schools	264	41,415.03	-0-	-0-	-0-	
Total Detention and Correction		36,578,337.14	31,443,357.82	31,305,152.	33,145,117.	
Protective Inspection						
Agricultural Commissioner	265	575,380.40	533,613.40	564,035.	593,860.	
Building Inspection	266	841,967.19	735,326.38	826,789.	926,623.	
Sealer of Weights and Measures	267	436,872.68	393,004.57	422,867.	448,371.	
Total Protective Inspection		1,854,220.27	1,661,944.35	1,813,691.	1,968,854.	
Other Protection						
Alameda County Emergency Services	270	470,104,96	457,959.01	454,894.	427,803.	
Coroner-Pubic Administrator	271	1,225,694.21	1,289,556.50	1,345,683.	1,383,581.	
Housing and Community Development	272	2,394,809.81	1,790,198.76	3,096,000.	3,788,655.	
Planning Commission	273	875,294.48	758,613.57	757,003.	817,338.	
Local Agency Formation Commission	274	82,495.03	57,163.82	91,690.	90,130.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC PROTECTION (Continued)						
Other Protection (Continued)						
Recorder	275	670,806.19	731,933.17	819,734.	823,261.	
Field Services Department	280	341,996.39	387,339.43	405,225.	385,352.	
Field Services Department	280	237,662.00	232,532.81	232,275.	264,859.	Structural Fire
Animal Control	282	9,120.00	5,529.28	5,200.	5,200.	Fish and Game
Animal Control	282	342,061.45	273,948.90	331,058.	334,475.	
Total Other Protection		6,650,044.52	5,984,775.25	7,538.762.	8,320,654.	
TOTAL PUBLIC PROTECTION		90,453,064.98	85,222,673.43	89,936,646.	92,136,378.	
PUBLIC ASSISTANCE						
Administration						
Social Services Agency	349	333,469 05	286,007.72	374,822.	352,619.	
Economic Benefits	350	16,329,478,81	15,710,788.37	15,234,519.	16,039,354.	
Human Services	351	8,609,708.28	8,746,972.53	8,956,859.	9,784,048.	
Management Services	352	6,284,692.10	5,535,770.71	6,333,721.	5,851,777.	
Snedigar Cottae	353	970,643.90	995,218.45	1,105,528.	1,049,700.	
Financial Services	354	1,876,373.17	1,825,593.00	2,084.743.	2,093,072.	
Welfare Attendant Care and Homemaker Program	356	5,889,386.23	6,992,079.70	7,946,721.	6,905,838.	
District Attorney - Family Support Division	358	2,359,877.31	2,453,564.77	3,902,714.	3,698,878.	
Department on Aging	359	677,462.57	845,821.39	794,828.	835,188.	
Total Administration		43,133,091.42	43,391,816.64	46,734,455.	46,610,474.	
Aid Programs						
Aged, Blind, Disabled - Supplemental Aid	361	9,427,089.00	139,592.00	139,592.	139,592.	
Blind Aid	362	35,269.11	46,852.11	46,577.	49,060.	
Aged, Blind, Disabled - Emergency Payments	363	54,360.20	106,323.19	97,950.	93,030.	
Aged, Blind, Disabled - Special Circumstances	365	35,200.38	41,182.21	43,430 .	44,000.	
Children's Aid	366	91,990,051.87	90,548,707.18	101,750,625.	108,012,657.	
Children's Aid - BHI	367	6,634,073.40	7,613,873.51	8,117,575.	8,690,932.	
Revenue Sharing Social Services	370	2,584,389.88	2,601,434.64	1,707,173.	2,493,673.	Revenue Sharing
Anti-Recession Social Services	371	126,471.00	-0-	-0-	-0-	Anti-Recession
Indigent Aid	380	4,480,240.96	4,742,804.99	5,465,012.	5,569,092.	
Total Aid Programs		115,367,415.80	105,840,769.83	117,367,934.	125,092,036.	
Care of Court Wards						
Care of Juvenile Court Wards	390	477,345.06	255,482.62	260,250.	286,908.	
Total Care of Court Wards		477,345,06	255,482.62	260,250.	286,908.	
Other Public Assistance						
Comprehensive Employment and Training Program	392	10,507,691.81	7,708,385.58	2,835,383.	4,251,961.	
Special Welfare Programs	395	1,503,319.83	616,310.53	190,247.	91,230.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1979-80

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC ASSISTANCE (Continued)						
Other Public Assistance (Continued)						
Total Other Public Assistance		12,011,011.19	8,324,696.11	3,025,630.	4,343,191.	
TOTAL PUBLIC ASSISTANCE		171,186,863.47	157,812,765.20	167,388,269.	176,332,609.	
HEALTH AND SANITATION						
Health						
Health Care Services Agency Administration	400	3,551,927.86	3,098,949.03	2,333,719.	1,155,970.	
Public Health Services Administration	401	3,737,286.93	3,130,425.42	1,802,185.	1,891.566.	
Environmental Health	413	-0-	-0-	1,647,508.	1,683,179.	
Public Health - North Region	414	3,018,732.76	2,563,133.69	2,518,199.	2,634,802.	
Public Health - South Region	415	1,836,478.49	1,742,712.99	1,669,585.	1,779,286.	
Special Projects	420	807,788.03	881,848.78	871,924.	1,176,958.	
Family Planning	421	796,257.33	925,356.72	928,578.	940,248.	
Comprehensive Child Health Services Project	422	585 195.73	612,874.09	621,865.	635,794.	
California Children's Services	424	1,577,419.36	1,607,865.91	1,646,730.	1,644,989.	
Primary Care	425	622,756.56	667,182.87	699,882.	797,750.	
Mental Health Services Administration	440	1,986,934.52	1,448,614.12	2,600.719.	2,554,448.	
Mental Health Services - South Region	441	10,865,159.30	11,512,722.14	11,711,426.	12,533,857.	
Mental Health Services - South Region	442	3,771,264.38	3,709,005.32	4,026,840.	4,019,634.	
Revenue Sharing Mental Health	443	1,210,632.82	584,340.00	357,623.	530,999.	Revenue Sharing
Alcohol and Drug Abuse Services Administration	444	3,111,774.23	2,883,729.82	470,303.	513,316.	
Alcohol and Drug Abuse - North Region	445	478,093.00	251,753.25	2,086,424.	2,057,574.	
Alcohol and Drug Abuse - South Region	446	1,138,941.21	1,017,078.93	1,865,802.	1,857,741.	
Revenue Sharing Alcohol and Drug Abuse	447	529,850.63	827,679.07	540,695.	652,451.	Revenue Sharing
Detention Facilities - Medical Services	451	-0-	2,406,199.20	2,438,597.	2,531,065.	
Total Health		39,636,493.14	39,871,471.35	40,838,604.	41,591,627.	
Hospital Care						
Emergency Medical Service	472	1,047,323.06	1,035,808.10	994,682.	1,068,950.	
Medical Assistance	475	19,756,846.00	-0-	-0-	-0-	
Medical Care Financing	476	5,262,169.23	1,304,929.65	6,936,185.	6,927,209.	
Medical Care Financing	476	5,253,864.00	430,499.85	-0-	-0-	Anti-Recession
Medical Care Financing	476	6,061,764.38	13,355,720.69	8,358,400.	6,339,480.	Revenue Sharing
Revenue Sharing Health Services	480	1,609,854.00	1,528,700.00	985,662.	1,590,667.	Revenue Sharing
Anti-Recession Health Services	481	293,976.88	-0-	-0-	-0-	Anti-Recession
Total Hospital Care		39,285,797.55	17,655,658.29	17,274,929.	15,926,306.	
TOTAL HEALTH AND SANITATION		78,922,290.69	57,527,129.64	58,113,533.	57,517,933.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC WAYS AND FACILITIES						
Public Ways						
Road and Bridge Maintenance	509	10,474,543.70	11,850,391.79	12,363,862.	12,866,789.	Road
Total Public Ways		10,474,543.70	11,850,391.79	12,363,862.	12,866,789.	
Transportation Systems						
Transportation	517	44,352.00	88,704.00	43,750.	67,835.	
Paratransit Service	525	-0-	25,205.10	205,933.	305,894.	
Total Transportation Systems		44,352.00	113,909.10	249,683.	373,729.	
Parking Facilities						
Parking Facilities	519	188,262.78	196,381.44	216,737.	200,769.	
Total Parking Facilities		188,262.78	196,381.44	216,737.	200,769.	
TOTAL PUBLIC WAYS AND FACILITIES		10,707,158.48	12,160,682.33	12,830,282.	13,441,287.	
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Veterans' Memorial Buildings	600	306,923.15	150,350.40	186,923.	220,512.	
Revenue Sharing Recreation	610	102,770.00	72,949.75	-0-	-0-	Revenue Sharing
Total Recreation Facilities		409,693.15	223,300.15	186,923.	220,512.	
TOTAL RECREATION AND CULTURAL SERVICES		409,693.15	223,300.15	186,923.	220,512.	
EDUCATION						
School Administration						
Board of Education	700	38,194.00	32,087.00	-0-	-0-	
Total School Administration		38,194.00	32,087.00	-0-	-0-	
Library Services						
County Library	780	144,051.00	150,000.00	178,825.	180,000.	
County Library	780	4,006,589.31	2,870,631.16	3,492,805.	3,764,187.	Library
Cooperative Library System	781	111,695.00	159,790.10	96,331.	97,024.	Library
Cooperative Library System-	782	74,724.03	83,216.59	73,200.	105,753.	Library
Ethnic Services Project	783	61,910.71	90,273.93	160,370.	239,269.	Library
Library Special Taxing Zone	785	84,548.04	54,459.18	63,262.	42,580.	Library Special Taxing Zone
Total Library Services		4,483,518.09	3,408,370.96	4,064,793.	4,428,813.	
Agricultural Education						
Cooperative Extension	790	138,494.75	88,110.87	103,882.	98,916.	
Total Agricultural Education		138,494.75	88,110.87	103,882.	98,916.	
TOTAL EDUCATION		4,660,206.84	3,528,568.83	4,168,675.	4,527,729.	
GRAND TOTAL OF SPECIFIC PROGRAMS FOR SEVEN GENERAL FUNCTIONS SET FORTH ABOVE		425,171,951.68	341,711,646.82	373,404,918.	395,006,003.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1979-80

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
RE-ANALYSIS BY GENERAL CLASSIFICATION:						
Salaries and Employee Benefits		136,571,965.66	130,803,997.26	132,510,744.	140,932,697.	
Services and Supplies		88,046,185.86	82,265,040.28	88,092,767.	89,325,506	
Other Charges		167,339,089.09	135,855,458.17	148,958,200.	153,750,236.	
Fixed Assets		41,627,441.79	2,561,433.38	15,164,944.	21,614,066.	
Expenditure Transfers and Reimbursements		(8,412,730.72)	(9,774,282.27)	(11,321,737.)	(10,616,502.)	
GRAND TOTAL		425,171,951.68	341,711,646.82	373,404,918.	395,006,003.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
Total Specific Expenditure Requirements (Brought Forward)		425,171,951.68	341,711,646.82	373,404,918.	395,006,003.	
APPROPRIATIONS FOR CONTINGENCIES						
Appropriation for Contingencies - General				16,710,145.	13,415,166.	
Appropriation for Contingencies - Fire Insurance Reserve				300,000.	-0-	
Appropriation for Contingencies - Road				300,000.	85,455.	Road
GRAND TOTAL BUDGET REQUIREMENTS		425,171,951.68	341,711,646.82	390,715,063.	408,506,624.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED, ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
RE-ANALYSIS BY FUND:						
COUNTYWIDE FUNDS						
General Fund		369,372,580.43	304,462,829.72	355,336.232.	370,100,684.	
Anti-Recession Fund		5,903,141.88	430,499.85	-0-	-0-	Anti-Recession
Fish and Game Fund		9,120.00.	5,529.28	5,200.	5,200.	Fish & Game
Road Fund		10,474,543.70	11,850,391.79	12,663,862.	12,952,244.	Road
Revenue Sharing Fund		13,690,697.48	20,459,913.41	12,856,526.	12,830,354.	Revenue Sharing
Accumulative Capital Outlay Fund		21,144,739.10	1,011,579.00	5,735,000.	8,104,470.	Accumulative Capital Outlay
TOTAL COUNTYWIDE FUNDS		420,594,822.59	338,220,743.05	386,596,820.	403,992,952.	
LESS THAN COUNTYWIDE FUNDS						
Structural Fire Fund		237,662.00	232,532.81	232,275.	264,859.	Structural Fire
Library Fund		4,254,919.05	3,203,911.78	3,822,706.	4,206,233.	Library
Library Special Taxing Zone Fund		84,548.04	54,459.18	63,262.	42,580.	Library Special Taxing Zone
TOTAL LESS THAN COUNTYWIDE FUNDS		4,577,129.09	3,490,903.77	4,118,243.	4,513,672.	
GRAND TOTAL BUDGET REQUIREMENTS		425,171,951.68	341,711,646.82	390,715,063.	408,506,624.	

GENERAL GOVERNMENT

Legislative and Administrative
Finance
Personnel
Counsel
Property Management
Plant Acquisitions
Elections
Communications
Promotion
Other General

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: BOARD OF SUPERVISORS 101
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79 ☐	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	261,429.73	236,673.56	223,785.	276,270.	
CNTY CONTRIB TO EMP RETIREMENT	1211	26,937.41	28,066.68	29,568.	33,783.	
CNTY CONTRIB TO FICA	1311	12,946.11	11,368.25	13,713.	15,275.	
CNTY CONTRIB TO EMP HEALTH INS	1411	13,801.41	12,295.07	11,546.	18,611.	
OTHER EMPLOYEE BENEFITS	1511	1,121.13	1,081.87	8,214.	2,500.	
COMPENSATION INSURANCE	1611	608.48	974.53	898.	1,041.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		316,644.27	290,459.96	287,724.	347,480.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	6,899.04	7,552.54	5,384.	6,700.	
REPROGRAPHIC SERVICES	3112	23,592.73	3,977.09	5,038.	750.	
MAINT-EQUIPMENT	3231	589.35	405.00	525.	625.	
MAINT-ELECTRONIC EQUIPMENT	3251	366.80	58.75	304.	0.	
COMMUNICATIONS	3291	24,422.81	23,647.58	10,348.	15,931.	
MEMBERSHIPS AND DUES	3331	124,920.30	59,860.00	60,520.	89,410.	
TRANSPORTATION	3351	6,377.61	7,032.57	4,190.	9,235.	
TRANSPORTATION - MOTOR VEHICLE	3354	16,631.67	10,452.27	8,904.	5,200.	
TRAVEL	3361	6,064.17	4,280.46	2,500.	18,226.	
TRAINING	3362	75.00	.00	0.	0.	
PUBLICATIONS AND LEGAL NOTICES	3371	22,097.18	23,537.13	18,900.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	10,594.88	6,079.99	26,885.	13,509.	
PROFESSIONAL & SPECIALIZED SER	3411	182,914.67	134,711.04	181,577.	172,848.	
DATA PROCESSING SERVICES	3431	.00	71.07	0.	0.	
OTHER INSURANCE & SURETY BONDS	3531	256.00	264.00	265.	265.	
RENTS & LEASES-EQUIPMENT	3551	23,086.44	17,340.14	21,150.	2,050.	
EMD SPACE RENTAL	3575	52,263.25	49,580.16	52,333.	52,644.	
TOTAL SERVICES AND SUPPLIES		501,151.90	348,849.79	398,823.	387,393.	
FIXED ASSETS						
EQUIPMENT	5311	594.84	950.00	0.	0.	
TOTAL FIXED ASSETS		594.84	950.00	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	.00	-2,500.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	.00	-2,500.	0.	
GRAND TOTAL BOARD OF SUPERVISORS 101		818,591.01	640,259.75	684,047.	734,873.	

26

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PROGRAM EVALUATION 102

CLASSIFICATION

FUNCTION: GENERAL FUNCTION

ACTIVITY: LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	233,528.48	285.98	0.	0.	
OVERTIME	1015	1,823.10	.00	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	23,110.70	166.64	0.	0.	
CNTY CONTRIB TO FICA	1311	12,023.35	18.10	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	6,675.46	.00	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	2,975.43	.00	0.	0.	
COMPENSATION INSURANCE	1611	219.52	.17	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		282,356.04	470.89	0.	0.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	5,792.29	.00	0.	0.	
REPROGRAPHIC SERVICES	3112	841.18	.00	0.	0.	
MAINT-EQUIPMENT	3231	72.00	.00	0.	0.	
COMMUNICATIONS	3291	4,903.83	.00	0.	0.	
TRANSPORTATION	3351	628.64	.00	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,724.10	.00	0.	0.	
TRAVEL	3361	1,581.21	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	98,451.32	.00	0.	0.	
DATA PROCESSING SERVICES	3431	3,296.50	.00	0.	0.	
BMD SPACE RENTAL	3575	13,768.16	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		132,059.23	.00	0.	0.	
FIXED ASSETS						
EQUIPMENT	5311	448.50	.00	0.	0.	
TOTAL FIXED ASSETS		448.50	.00	0.	0.	
GRAND TOTAL PROGRAM EVALUATION 102		414,863.77	470.89	0.	0.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CLERK OF BD OF SUPERVISORS 103
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	235,251.72	162,419.44	188,460.	206,223.	
OVERTIME	1015	.00	277.75	100.	100.	
CNTY CONTRIB TO EMP RETIREMENT	1211	17,339.61	18,057.99	19,571.	22,106.	
CNTY CONTRIB TO FICA	1311	6,643.28	6,190.34	9,099.	10,028.	
CNTY CONTRIB TO EMP HEALTH INS	1411	10,540.88	10,184.40	9,397.	9,699.	
OTHER EMPLOYEE BENEFITS	1511	762.22	853.44	1,165.	1,315.	
COMPENSATION INSURANCE	1611	389.31	312.02	420.	467.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		270,927.02	198,295.38	228,212.	249,938.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	6,197.14	6,965.33	7,205.	7,205.	
REPROGRAPHIC SERVICES	3112	420.65	1,384.96	2,305.	6,305.	
MAINT-EQUIPMENT	3231	644.13	481.19	605.	605.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	0.	304.	
COMMUNICATIONS	3291	.00	5,132.93	0.	6,000.	
MEMBERSHIPS AND DUES	3331	.00	45.00	45.	45.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,477.70	1,690.11	1,452.	1,452.	
TRAVEL	3361	275.75	537.75	415.	415.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	.00	0.	22,700.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	0.	2,500.	
COUNTY MICROFILM SERVICES	3421	622.97	195.93	345.	345.	
DATA PROCESSING SERVICES	3431	6,760.39	1,138.49	1,413.	1,185.	
RENTS & LEASES-EQUIPMENT	3551	444.60	794.24	861.	2,461.	
BMD SPACE RENTAL	3575	17,095.55	16,069.18	17,017.	16,823.	
TOTAL SERVICES AND SUPPLIES		33,938.88	34,435.11	31,663.	68,345.	
FIXED ASSETS						
EQUIPMENT	5311	1,584.15	1,648.62	2,144.	2,144.	
TOTAL FIXED ASSETS		1,584.15	1,648.62	2,144.	2,144.	
GRAND TOTAL CLERK OF BD OF SUPERVISORS 103		306,450.05	234,379.11	262,019.	320,427.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: COUNTY ADMINISTRATOR 104
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: LEGISLATIVE AND ADMINISTRATIVE

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	692,566.34	745,914.49	769,960.	869,557.	
OVERTIME	1015	1,736.56	537.95	3,400.	3,400.	
CNTY CONTRIB TO EMP RETIREMENT	1211	68,104.71	84,520.39	101,922.	115,955.	
CNTY CONTRIB TO FICA	1311	27,226.11	31,047.02	35,220.	36,996.	
CNTY CONTRIB TO EMP HEALTH INS	1411	28,223.77	31,900.41	33,593.	33,925.	
OTHER EMPLOYEE BENEFITS	1511	4,944.75	7,610.59	10,415.	11,665.	
COMPENSATION INSURANCE	1611	634.67	3,342.83	3,463.	4,141.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		823,436.91	904,873.68	957,973.	1,075,639.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	12,888.05	12,293.73	15,000.	15,000.	
REPROGRAPHIC SERVICES	3112	25,133.88	11,319.19	31,000.	31,000.	
MAINT-EQUIPMENT	3231	1,404.61	2,110.86	5,400.	5,400.	
MAINT-ELECTRONIC EQUIPMENT	3251	63.00	170.25	250.	250.	
COMMUNICATIONS	3291	13,509.46	13,812.29	14,800.	17,500.	
MEMBERSHIPS AND DUES	3331	328.00	442.00	600.	600.	
TRANSPORTATION	3351	463.19	904.29	1,000.	1,200.	
TRANSPORTATION - MOTOR VEHICLE	3354	6,102.86	6,117.88	7,600.	7,600.	
TRAVEL	3361	1,824.38	886.22	2,000.	2,000.	
TRAINING	3362	871.78	2,827.44	3,000.	1,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	5,745.00	98.45	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	25,293.24	.00	26,595.	465.	
DATA PROCESSING SERVICES	3431	52,566.44	58,156.07	90,000.	83,207.	
RENTS & LEASES-EQUIPMENT	3551	.00	202.88	240.	18,240.	
BMD SPACE RENTAL	3575	57,769.32	56,347.22	63,162.	62,439.	
TOTAL SERVICES AND SUPPLIES		203,963.21	165,688.77	260,647.	246,401.	
FIXED ASSETS						
EQUIPMENT	5311	3,038.64	594.28	5,000.	0.	
TOTAL FIXED ASSETS		3,038.64	594.28	5,000.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-18,583.50	-76,940.	-76,940.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-18,583.50	-76,940.	-76,940.	
GRAND TOTAL COUNTY ADMINISTRATOR 104		1,030,438.76	1,052,573.23	1,146,680.	1,245,100.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: HUMAN SERVICES COUNCIL 105
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: LEGISLATIVE AND ADMINISTRATIVE

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	40,654.63	261.17	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	4,530.01	123.28	0.	0.	
CNTY CONTRIB TO FICA	1311	1,792.61	16.00	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	2,020.77	.00	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	264.26	.00	0.	0.	
COMPENSATION INSURANCE	1611	39.52	1.33	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		49,301.80	401.78	0.	0.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	2,773.02	.00	0.	0.	
REPROGRAPHIC SERVICES	3112	360.70	.00	0.	0.	
MAINT-EQUIPMENT	3231	22.50	.00	0.	0.	
COMMUNICATIONS	3291	2,004.02	.00	0.	0.	
TRANSPORTATION	3351	1,149.97	.00	0.	0.	
TRAVEL	3361	197.94	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,094.10	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	1,485.40	.00	0.	0.	
DATA PROCESSING SERVICES	3431	5,137.64	.00	0.	0.	
BMD SPACE RENTAL	3575	4,666.49	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		18,891.78	.00	0.	0.	
GRAND TOTAL HUMAN SERVICES COUNCIL 105		68,193.58	401.78	0.	0.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: OFFICE OF COMMISSION ADMIN 106
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: LEGISLATIVE AND ADMINISTRATIVE

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	191,811.58	14,084.94	0.	0.	
OVERTIME	1015	648.30	.05	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	18,043.58	786.22	0.	0.	
CNTY CONTRIB TO FICA	1311	9,614.64	116.68	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	8,850.82	1,103.00	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	1,491.89	46.00	0.	0.	
COMPENSATION INSURANCE	1611	633.29	63.61	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		231,094.10	16,200.50	0.	0.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	11,597.75	.00	0.	0.	
REPROGRAPHIC SERVICES	3112	1,879.71	.00	0.	0.	
MAINT-EQUIPMENT	3231	412.44	.00	0.	0.	
COMMUNICATIONS	3291	4,362.78	287.00	0.	0.	
MEMBERSHIPS AND DUES	3331	544.00	.00	0.	0.	
TRANSPORTATION	3351	645.07	.00	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,453.68	166.12	0.	0.	
TRAVEL	3361	1,689.46	.00	0.	0.	
TRAINING	3362	80.00	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	9,778.94	383.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	10,243.56	323.71	0.	0.	
BMD SPACE RENTAL	3575	14,779.35	2,375.05	0.	0.	
TOTAL SERVICES AND SUPPLIES		57,466.74	3,534.88	0.	0.	
FIXED ASSETS						
EQUIPMENT	5311	5,540.70	.00	0.	0.	
TOTAL FIXED ASSETS		5,540.70	.00	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-60,974.52	.00	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-60,974.52	.00	0.	0.	
GRAND TOTAL OFFICE OF COMMISSION ADMIN 106		233,127.02	19,735.38	0.	0.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: EQUAL OPPORTUNITY OFFICE 108
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79 ☐	REQUESTED RECOMMENDED ☒ 1979-80 ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	120,601.00	1,087.01	0.	0.	
OVERTIME	1015	12.22	1.22	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	11,100.79	405.83	0.	0.	
CNTY CONTRIB TO FICA	1311	4,818.46	29.00	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	5,133.95	.00	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	1,226.96	.00	0.	0.	
COMPENSATION INSURANCE	1611	132.84	5.38	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		143,026.22	1,528.44	0.	0.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	7,632.89	.00	0.	0.	
REPROGRAPHIC SERVICES	3112	490.79	.00	0.	0.	
MAINT-EQUIPMENT	3231	274.39	.00	0.	0.	
COMMUNICATIONS	3291	4,769.82	.00	0.	0.	
MEMBERSHIPS AND DUES	3331	37.00	.00	0.	0.	
TRANSPORTATION	3351	449.40	.00	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,143.80	.00	0.	0.	
TRAVEL	3361	405.14	.00	0.	0.	
TRAINING	3362	1,838.68	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	5,000.00	.00	0.	0.	
DATA PROCESSING SERVICES	3431	3,790.68	.00	0.	0.	
BMD SPACE RENTAL	3575	10,945.18	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		37,777.77	.00	0.	0.	
FIXED ASSETS						
EQUIPMENT	5311	5,284.85	.00	0.	0.	
TOTAL FIXED ASSETS		5,284.85	.00	0.	0.	
GRAND TOTAL EQUAL OPPORTUNITY OFFICE 108		186,088.84	1,528.44	0.	0.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: AUDITOR-CONTROLLER 110
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

STATE CONTROLLER COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL
COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,181,629.47	1,040,883.39	1,092,352.	1,262,437.	
OVERTIME	1015	1,117.11	432.30	750.	750.	
CNTY CONTRIB TO EMP RETIREMENT	1211	118,381.59	136,550.67	141,765.	165,244.	
CNTY CONTRIB TO FICA	1311	59,525.16	53,676.17	63,692.	72,506.	
CNTY CONTRIB TO EMP HEALTH INS	1411	62,830.48	57,143.57	63,864.	70,636.	
OTHER EMPLOYEE BENEFITS	1511	2,717.69	3,017.65	6,605.	8,770.	
COMPENSATION INSURANCE	1611	1,259.91	3,820.41	4,041.	5,015.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,427,461.41	1,295,524.16	1,373,069.	1,585,358.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	51,713.40	46,670.52	68,541.	84,753.	
REPROGRAPHIC SERVICES	3112	25,246.78	20,129.50	29,213.	26,903.	
MAINT-EQUIPMENT	3231	7,691.59	3,442.23	3,311.	3,311.	
COMMUNICATIONS	3291	19,440.78	19,400.22	24,068.	25,118.	
MEMBERSHIPS AND DUES	3331	160.00	75.00	175.	75.	
TRANSPORTATION	3351	3,712.49	1,993.24	2,100.	2,100.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,512.10	2,451.25	3,144.	3,144.	
TRAVEL	3361	1,051.64	1,237.94	1,100.	990.	
TRAINING	3362	1,055.61	340.69	3,500.	3,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	500.00	.00	4,428.	4,428.	
PROFESSIONAL & SPECIALIZED SER	3411	15,000.00	6,000.00	50,000.	116,103.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	2,400.	2,400.	
COUNTY MICROFILM SERVICES	3421	5,139.77	9,275.00	6,380.	6,000.	
DATA PROCESSING SERVICES	3431	696,838.39	649,288.01	576,304.	600,063.	
OTHER INSURANCE & SURETY BONDS	3531	40.00	91.00	20.	20.	
RENTS & LEASES-EQUIPMENT	3551	25,885.70	24,117.38	12,973.	12,973.	
BMD SPACE RENTAL	3575	94,404.48	88,414.34	95,526.	92,456.	
TOTAL SERVICES AND SUPPLIES		950,392.73	872,926.32	883,183.	984,337.	
FIXED ASSETS						
EQUIPMENT	5311	4,290.68	.00	1,700.	3,250.	
TOTAL FIXED ASSETS		4,290.68	.00	1,700.	3,250.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-37,345.01	-36,019.44	-19,650.	-81,413.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-37,345.01	-36,019.44	-19,650.	-81,413.	
GRAND TOTAL AUDITOR-CONTROLLER 110		2,344,799.81	2,132,431.04	2,238,302.	2,491,532.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ASSESSOR 111
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED RECOMMENDED ☒ ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	4,256,055.51	3,742,008.19	3,599,545.	3,748,219.	
OVERTIME	1015	2,435.40	723.19	2,400.	2,400.	
CNTY CONTRIB TO EMP RETIREMENT	1211	436,296.57	481,070.48	457,103.	480,649.	
CNTY CONTRIB TO FICA	1311	205,450.31	184,481.77	210,574.	215,789.	
CNTY CONTRIB TO EMP HEALTH INS	1411	209,693.10	196,373.21	191,795.	189,325.	
OTHER EMPLOYEE BENEFITS	1511	8,755.70	8,860.63	15,930.	18,418.	
COMPENSATION INSURANCE	1611	13,633.84	14,957.80	14,508.	15,773.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,132,320.43	4,628,475.27	4,491,855.	4,670,573.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	168,109.96	159,405.26	119,299.	148,666.	
REPROGRAPHIC SERVICES	3112	36,729.18	28,796.91	31,811.	36,661.	
MAINT-EQUIPMENT	3231	53,867.16	52,125.30	62,781.	62,781.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	75.07	0.	0.	
COMMUNICATIONS	3291	54,053.69	37,937.50	42,427.	42,427.	
MEMBERSHIPS AND DUES	3331	450.00	350.00	550.	550.	
TRANSPORTATION	3351	151,299.22	89,537.28	99,939.	90,267.	
TRANSPORTATION - MOTOR VEHICLE	3354	4,314.92	3,929.51	3,830.	3,830.	
TRAVEL	3361	32,471.90	23,330.24	27,175.	27,175.	
TRAINING	3362	1,680.00	8,009.92	8,860.	6,988.	
SPECIAL DEPARTMENTAL EXPENSE	3391	57.15	19.92	300.	300.	
PROFESSIONAL & SPECIALIZED SER	3411	190,675.34	52,263.05	68,910.	70,569.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	1,289.	1,289.	
COUNTY MICROFILM SERVICES	3421	1,587.45	.00	500.	500.	
DATA PROCESSING SERVICES	3431	270,252.34	234,731.61	262,117.	182,024.	
OTHER INSURANCE & SURETY BONDS	3531	175.00	175.00	175.	175.	
RENTS & LEASES-EQUIPMENT	3551	30,857.21	33,073.83	13,774.	13,774.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	35.00	35.00	35.	35.	
BMD SPACE RENTAL	3575	185,231.76	166,884.47	177,651.	174,103.	
TOTAL SERVICES AND SUPPLIES		1,161,847.28	890,679.87	921,423.	862,114.	
FIXED ASSETS						
EQUIPMENT	5311	15,080.04	55,379.19	26,081.	26,081.	
TOTAL FIXED ASSETS		15,080.04	55,379.19	26,081.	26,081.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-268.31	-300.60	-300.	-300.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-268.31	-300.60	-300.	-300.	
GRAND TOTAL ASSESSOR 111		6,328,979.44	5,574,233.73	5,439,059.	5,558,468.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: REV SHARING FINANCIAL ADM 113
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED 1978-79	REQUESTED RECOMMENDED 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						Revenue Sharing
SALARIES AND WAGES	1011	262,512.35	174,887.80	118,894.	0.	
OVERTIME	1015	243.39	.00	500.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	28,810.11	24,780.56	15,797.	0.	
CNTY CONTRIB TO FICA	1311	13,415.96	9,089.56	6,526.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	13,434.24	9,424.30	6,243.	0.	
OTHER EMPLOYEE BENEFITS	1511	245.76	260.14	1,554.	0.	
COMPENSATION INSURANCE	1611	337.76	779.44	538.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		318,999.57	219,221.80	150,052.	0.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	4,752.86	571.20	1,200.	1,200.	
TRANSPORTATION	3351	1,450.00	.00	300.	100.	
TRANSPORTATION - MOTOR VEHICLE	3354	451.40	.00	100.	100.	
TRAVEL	3361	.00	.00	2,025.	1,350.	
TRAINING	3362	110.00	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,722.50	1,127.50	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	196,748.00	84,243.00	50,000.	85,840.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	0.	214,113.	
TOTAL SERVICES AND SUPPLIES		205,234.76	85,941.70	53,625.	302,703.	
FIXED ASSETS						
EQUIPMENT	5311	1,465.44	384.34	0.	0.	
TOTAL FIXED ASSETS		1,465.44	384.34	0.	0.	
GRAND TOTAL REV SHARING FINANCIAL ADM 113		525,699.77	305,547.84	203,677.	302,703.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: TREASURER-TAX COLLECTOR 114
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	753,092.10	725,589.94	717,737.	747,269.	
OVERTIME	1015	969.00	247.34	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	71,782.46	86,181.96	83,248.	90,289.	
CNTY CONTRIB TO FICA	1311	33,371.65	33,140.22	39,921.	42,478.	
CNTY CONTRIB TO EMP HEALTH INS	1411	40,189.64	39,861.43	40,979.	41,488.	
OTHER EMPLOYEE BENEFITS	1511	2,293.29	3,432.73	5,827.	6,577.	
COMPENSATION INSURANCE	1611	752.05	1,121.93	1,060.	1,173.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		902,450.19	889,575.55	888,772.	929,274.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	104,500.51	104,334.94	108,424.	111,102.	
REPROGRAPHIC SERVICES	3112	14,989.60	10,220.24	17,046.	24,046.	
MAINT-EQUIPMENT	3231	6,314.77	15,682.89	7,027.	7,027.	
MAINT-ELECTRONIC EQUIPMENT	3251	137.90	.00	333.	333.	
COMMUNICATIONS	3291	12,719.91	15,267.85	8,864.	15,930.	
MEMBERSHIPS AND DUES	3331	71.00	35.00	75.	75.	
TRANSPORTATION	3351	2,411.76	1,893.39	3,350.	3,350.	
TRANSPORTATION - MOTOR VEHICLE	3354	5,446.20	4,105.96	6,153.	6,153.	
TRAVEL	3361	800.11	699.13	1,420.	1,420.	
PUBLICATIONS AND LEGAL NOTICES	3371	9,479.94	9,256.25	9,446.	9,446.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	1,335.60	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	548.25	.00	23,880.	23,880.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	1,021.	1,021.	
COUNTY MICROFILM SERVICES	3421	286.11	147.21	235.	235.	
DATA PROCESSING SERVICES	3431	210,795.42	193,824.08	235,557.	184,232.	
OTHER INSURANCE & SURETY BONDS	3531	1,520.00	1,520.00	1,520.	1,520.	
RENTS & LEASES-EQUIPMENT	3551	5,658.28	71,028.69	66,395.	66,395.	
BMD SPACE RENTAL	3575	85,796.48	79,987.58	84,475.	83,509.	
TOTAL SERVICES AND SUPPLIES		461,476.24	509,338.81	575,221.	539,674.	
FIXED ASSETS						
EQUIPMENT	5311	6,231.63	401.51	0.	0.	
TOTAL FIXED ASSETS		6,231.63	401.51	0.	0.	
GRAND TOTAL TREASURER-TAX COLLECTOR 114		1,370,158.06	1,399,315.87	1,463,993.	1,468,948.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: RETIREMENT 115
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	113,080.51	121,702.88	132,577.	143,539.	
OVERTIME	1015	.00	287.31	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	12,649.39	16,640.54	16,795.	18,360.	
CNTY CONTRIB TO FICA	1311	5,834.94	6,828.33	7,884.	8,502.	
CNTY CONTRIB TO EMP HEALTH INS	1411	5,877.89	7,109.02	8,589.	8,875.	
OTHER EMPLOYEE BENEFITS	1511	906.24	901.53	2,640.	2,840.	
COMPENSATION INSURANCE	1611	97.87	218.60	215.	236.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		138,446.84	153,688.21	168,700.	182,352.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	14,388.57	11,284.19	12,090.	12,090.	
REPROGRAPHIC SERVICES	3112	2,143.50	907.67	1,075.	1,075.	
MAINT-EQUIPMENT	3231	189.59	234.72	500.	500.	
COMMUNICATIONS	3291	1,991.94	2,058.54	2,500.	2,500.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,212.08	1,482.83	1,134.	1,134.	
TRAVEL	3361	309.30	210.00	1,587.	1,587.	
PROFESSIONAL & SPECIALIZED SER	3411	28,142.69	25,010.87	37,800.	37,800.	
MED, DENTAL & LAB SVC & SUP	3412	2,668.95	1,871.90	0.	0.	
COUNTY MICROFILM SERVICES	3421	.00	.00	1,500.	1,500.	
DATA PROCESSING SERVICES	3431	27,246.53	38,755.25	45,805.	44,802.	
RENTS & LEASES-EQUIPMENT	3551	2,647.03	1,825.89	4,020.	4,020.	
BMD SPACE RENTAL	3575	7,784.26	7,315.17	7,831.	7,694.	
TOTAL SERVICES AND SUPPLIES		88,724.44	90,957.03	115,842.	114,702.	
OTHER CHARGES						
MISCELLANEOUS EXPENSE	4711	.00	.00	300.	300.	
TOTAL OTHER CHARGES		.00	.00	300.	300.	
FIXED ASSETS						
EQUIPMENT	5311	1,110.48	1,254.90	500.	500.	
TOTAL FIXED ASSETS		1,110.48	1,254.90	500.	500.	
GRAND TOTAL RETIREMENT 115		228,281.76	245,900.14	285,342.	297,854.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: RECORDS SERVICES 116
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	172,388.15	154,649.05	154,670.	160,445.	
OVERTIME	1015	479.53	1,904.16	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	15,652.22	17,150.34	18,406.	18,196.	
CNTY CONTRIB TO FICA	1311	9,521.19	8,847.06	9,008.	8,793.	
CNTY CONTRIB TO EMP HEALTH INS	1411	10,061.10	10,375.61	9,134.	8,837.	
OTHER EMPLOYEE BENEFITS	1511	270.00	188.45	388.	438.	
COMPENSATION INSURANCE	1611	937.11	830.82	782.	859.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		209,309.30	193,945.49	192,388.	197,568.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	567.63	342.67	362.	362.	
REPROGRAPHIC SERVICES	3112	332.56	1,000.00	3,850.	3,181.	
SMALL TOOLS AND INSTRUMENTS	3171	3.97	3.01	0.	0.	
MAINT-EQUIPMENT	3231	1,800.20	3,188.50	3,995.	3,995.	
COMMUNICATIONS	3291	.00	.00	1,621.	1,621.	
TRANSPORTATION - MOTOR VEHICLE	3354	39,314.93	38,357.29	42,728.	42,728.	
TRAVEL	3361	136.21	.00	117.	117.	
SPECIAL DEPARTMENTAL EXPENSE	3391	26,835.57	13,382.95	12,691.	12,691.	
PROFESSIONAL & SPECIALIZED SER	3411	119.40	119.40	145.	145.	
RENTS & LEASES-EQUIPMENT	3551	1,189.20	847.00	840.	840.	
BMD SPACE RENTAL	3575	26,825.79	24,969.96	55,101.	25,826.	
TOTAL SERVICES AND SUPPLIES		97,125.46	82,210.78	121,450.	91,506.	
FIXED ASSETS						
EQUIPMENT	5311	1,312.72	9,047.18	3,950.	3,950.	
TOTAL FIXED ASSETS		1,312.72	9,047.18	3,950.	3,950.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-62,404.40	-30,808.41	-107,196.	-132,830.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-62,404.40	-30,808.41	-107,196.	-132,830.	
GRAND TOTAL RECORDS SERVICES 116		245,343.08	254,395.04	210,592.	160,194.	

38

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: PURCHASING 117

CLASSIFICATION FUNCTION: GENERAL FUNCTION

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

ACTIVITY: FINANCE-PERSONNEL-COUNSEL

STATE CONTROLLER COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79 ☐	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	393,730.60	352,565.67	348,042.	371,184.	
OVERTIME	1015	2,485.90	1,216.08	750.	750.	
CNTY CONTRIB TO EMP RETIREMENT	1211	40,328.26	46,706.68	45,108.	48,599.	
CNTY CONTRIB TO FICA	1311	18,884.41	16,928.63	20,960.	21,857.	
CNTY CONTRIB TO EMP HEALTH INS	1411	19,431.66	18,111.34	20,239.	19,953.	
OTHER EMPLOYEE BENEFITS	1511	574.69	1,055.60	1,554.	1,315.	
COMPENSATION INSURANCE	1611	356.04	1,249.43	1,198.	1,507.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		475,791.56	437,833.43	437,851.	465,165.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	17,444.64	11,168.71	18,339.	18,339.	
REPROGRAPHIC SERVICES	3112	677.42	555.68	750.	750.	
MAINT-EQUIPMENT	3231	517.01	600.91	650.	650.	
COMMUNICATIONS	3291	16,306.71	15,067.30	12,020.	11,721.	
MEMBERSHIPS AND DUES	3331	237.50	170.00	455.	125.	
TRANSPORTATION	3351	223.13	860.13	500.	500.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,840.16	830.98	2,000.	2,000.	
TRAVEL	3361	805.69	10.00	2,579.	1,480.	
TRAINING	3362	.00	.00	900.	0.	
PUBLICATIONS AND LEGAL NOTICES	3371	1,075.77	452.31	600.	600.	
PROFESSIONAL & SPECIALIZED SER	3411	1,245.24	4,800.00	22,948.	28,948.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	188.	188.	
RENTS & LEASES-EQUIPMENT	3551	9,743.38	8,634.48	8,300.	8,300.	
BMD SPACE RENTAL	3575	24,416.60	22,487.16	18,954.	25,035.	
TOTAL SERVICES AND SUPPLIES		75,533.25	65,637.66	89,183.	98,636.	
FIXED ASSETS						
EQUIPMENT	5311	2,062.93	.00	907.	0.	
TOTAL FIXED ASSETS		2,062.93	.00	907.	0.	
EXPEND TRANSFERS & REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-3,479.92	-2,491.13	-3,435.	-3,435.	
TOTAL EXPEND TRANSFERS & REIMBURSE		-3,479.92	-2,491.13	-3,435.	-3,435.	
GRAND TOTAL PURCHASING 117		549,907.82	500,979.96	524,506.	560,366.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: STORES 119
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	480,914.88	446,376.22	408,174.	454,120.	
OVERTIME	1015	8,250.19	4,205.95	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	50,089.95	55,383.61	52,160.	58,717.	
CNTY CONTRIB TO FICA	1311	24,294.45	22,149.87	24,964.	27,589.	
CNTY CONTRIB TO EMP HEALTH INS	1411	25,528.21	23,825.22	24,285.	25,387.	
OTHER EMPLOYEE BENEFITS	1511	486.11	264.06	1,165.	1,315.	
COMPENSATION INSURANCE	1611	8,356.82	6,875.47	6,016.	7,675.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		597,920.61	559,080.40	516,764.	574,803.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	229.92	179.49	230.	230.	
OFFICE EXPENSE	3111	5,010.20	3,464.87	3,888.	3,965.	
REPROGRAPHIC SERVICES	3112	29.76	265.38	300.	300.	
SMALL TOOLS AND INSTRUMENTS	3171	61.95	1,810.60	50.	50.	
MAINT-STRUCTURES AND IMPS	3211	1,418.47	123.64	200.	200.	
MAINT-EQUIPMENT	3231	500.59	491.74	1,115.	1,115.	
UTILITIES	3271	1,142.09	1,076.39	1,800.	1,800.	
COMMUNICATIONS	3291	11,383.19	11,635.55	8,739.	8,739.	
MEMBERSHIPS AND DUES	3331	.00	25.00	30.	30.	
TRANSPORTATION	3351	494.89	635.44	600.	600.	
TRANSPORTATION - MOTOR VEHICLE	3354	35,592.07	35,289.76	30,307.	30,307.	
TRAINING	3362	192.00	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	469.49	1,020.00	1,020.	1,020.	
PROFESSIONAL & SPECIALIZED SER	3411	352.50	353.26	420.	420.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	40.	40.	
RENTS & LEASES-EQUIPMENT	3551	1,150.20	1,191.12	1,200.	1,200.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	91,882.83	65,288.00	0.	0.	
BMD SPACE RENTAL	3575	35,981.28	34,158.73	3,838.	35,448.	
TOTAL SERVICES AND SUPPLIES		185,891.43	157,008.97	53,777.	85,464.	
OTHER CHARGES						
UNAPPORTIONED INVENTORY ADJUST	4691	2,497.52	2,495.72	2,500.	2,500.	
TOTAL OTHER CHARGES		2,497.52	2,495.72	2,500.	2,500.	
FIXED ASSETS						
EQUIPMENT	5311	21,874.28	999.30	5,050.	1,000.	
TOTAL FIXED ASSETS		21,874.28	999.30	5,050.	1,000.	
GRAND TOTAL STORES 119		808,183.84	719,584.39	578,091.	663,767.	

40

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: CENTRAL COLLECTIONS 120
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	777,426.34	802,366.75	845,892.	876,688.	
OVERTIME	1015	.00	2,747.10	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	78,563.22	102,318.31	107,877.	112,925.	
CNTY CONTRIB TO FICA	1311	44,491.90	47,008.73	51,588.	53,325.	
CNTY CONTRIB TO EMP HEALTH INS	1411	46,617.48	50,317.54	56,094.	56,885.	
OTHER EMPLOYEE BENEFITS	1511	1,460.20	1,461.40	3,496.	3,946.	
COMPENSATION INSURANCE	1611	2,104.35	2,682.31	2,773.	2,966.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		950,663.49	1,008,902.14	1,067,720.	1,106,735.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	35,968.55	41,443.41	44,565.	43,293.	
REPROGRAPHIC SERVICES	3112	3,258.64	3,690.75	4,200.	4,000.	
MAINT-EQUIPMENT	3231	2,679.09	3,019.73	3,879.	3,879.	
COMMUNICATIONS	3291	14,039.45	13,885.06	15,638.	15,638.	
MEMBERSHIPS AND DUES	3331	25.00	25.00	25.	25.	
TRANSPORTATION	3351	212.97	153.82	200.	200.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,085.16	695.39	1,000.	1,000.	
TRAVEL	3361	217.20	125.88	225.	225.	
SPECIAL DEPARTMENTAL EXPENSE	3391	11,201.83	11,045.86	16,860.	13,500.	
PROFESSIONAL & SPECIALIZED SER	3411	298.78	659.75	300.	300.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	365.	365.	
DATA PROCESSING SERVICES	3431	224,723.14	234,660.98	219,006.	325,248.	
RENTS & LEASES-EQUIPMENT	3551	3,796.61	3,965.00	3,897.	3,897.	
BMD SPACE RENTAL	3575	46,326.80	47,038.69	52,668.	48,264.	
TOTAL SERVICES AND SUPPLIES		343,833.22	360,409.32	362,828.	459,834.	
FIXED ASSETS						
EQUIPMENT	5311	630.43	.00	570.	0.	
TOTAL FIXED ASSETS		630.43	.00	570.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-631,297.00	-706,279.64	-679,198.	-740,219.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-631,297.00	-706,279.64	-679,198.	-740,219.	
GRAND TOTAL CENTRAL COLLECTIONS 120		663,830.14	663,031.82	751,920.	826,350.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PROPERTY AND SALVAGE 121
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	64,280.12	66,350.49	77,444.	75,934.	
OVERTIME	1015	1,704.05	1,817.14	2,132.	2,132.	
CNTY CONTRIB TO EMP RETIREMENT	1211	6,583.87	7,644.92	9,912.	9,856.	
CNTY CONTRIB TO FICA	1311	3,814.13	3,989.06	4,745.	4,655.	
CNTY CONTRIB TO EMP HEALTH INS	1411	2,232.22	2,056.20	4,930.	4,365.	
OTHER EMPLOYEE BENEFITS	1511	146.76	541.72	777.	877.	
COMPENSATION INSURANCE	1611	1,341.57	1,274.84	1,483.	1,610.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		80,102.72	83,674.37	101,423.	99,429.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	332.64	.00	150.	150.	
HOUSEHOLD EXPENSE	3051	55.04	16.50	125.	125.	
OFFICE EXPENSE	3111	1,509.90	1,116.54	1,220.	1,220.	
REPROGRAPHIC SERVICES	3112	515.37	911.40	2,000.	2,000.	
SMALL TOOLS AND INSTRUMENTS	3171	267.95	144.84	150.	150.	
MAINT-EQUIPMENT	3231	32.00	.00	100.	100.	
COMMUNICATIONS	3291	588.00	.00	515.	515.	
TRANSPORTATION - MOTOR VEHICLE	3354	10,342.53	10,917.00	12,635.	12,635.	
TRAVEL	3361	.00	.00	500.	0.	
TRAINING	3362	.00	.00	1,000.	600.	
PUBLICATIONS AND LEGAL NOTICES	3371	189.56	135.38	600.	600.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	250.	250.	
PROFESSIONAL & SPECIALIZED SER	3411	272.50	320.00	648.	648.	
RENTS & LEASES-EQUIPMENT	3551	.00	.00	936.	936.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	85,609.00	66,296.00	0.	0.	
BMD SPACE RENTAL	3575	.00	.00	20,480.	0.	
TOTAL SERVICES AND SUPPLIES		99,714.49	79,857.66	41,309.	19,929.	
FIXED ASSETS						
EQUIPMENT	5311	785.27	359.64	0.	0.	
TOTAL FIXED ASSETS		785.27	359.64	0.	0.	
GRAND TOTAL PROPERTY AND SALVAGE 121		180,602.48	163,891.67	142,732.	119,358.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COUNTY COUNSEL 125
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	700,428.11	703,728.98	734,997.	840,014.	
OVERTIME	1015	.00	.00	461.	461.	
CNTY CONTRIB TO EMP RETIREMENT	1211	73,544.62	96,714.18	98,305.	113,204.	
CNTY CONTRIB TO FICA	1311	24,449.77	26,928.12	30,133.	31,603.	
CNTY CONTRIB TO EMP HEALTH INS	1411	24,635.01	26,337.49	29,496.	31,007.	
OTHER EMPLOYEE BENEFITS	1511	5,313.75	5,758.54	7,770.	9,209.	
COMPENSATION INSURANCE	1611	642.59	3,155.63	3,264.	3,977.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		829,013.85	862,622.94	904,426.	1,029,475.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	13,586.31	11,505.13	13,779.	14,495.	
REPROGRAPHIC SERVICES	3112	1,054.46	744.01	1,300.	1,300.	
MAINT-EQUIPMENT	3231	1,181.00	2,279.80	5,610.	5,610.	
MAINT-ELECTRONIC EQUIPMENT	3251	63.00	70.64	150.	150.	
COMMUNICATIONS	3291	13,575.58	9,521.18	13,171.	13,171.	
MEMBERSHIPS AND DUES	3331	837.00	100.00	100.	100.	
TRANSPORTATION	3351	246.53	233.68	300.	300.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,103.70	2,404.15	2,369.	2,369.	
TRAVEL	3361	1,039.47	1,373.89	1,715.	1,715.	
TRAINING	3362	583.00	.00	300.	300.	
SPECIAL DEPARTMENTAL EXPENSE	3391	760.54	813.60	1,000.	1,000.	
PROFESSIONAL & SPECIALIZED SER	3411	797.15	.00	0.	0.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	457.	457.	
RENTS & LEASES-EQUIPMENT	3551	19,087.33	14,709.56	12,532.	12,532.	
BMD SPACE RENTAL	3575	55,669.76	52,432.62	55,414.	54,781.	
TOTAL SERVICES AND SUPPLIES		110,584.83	96,188.26	108,197.	108,280.	
FIXED ASSETS						
EQUIPMENT	5311	824.31	.00	850.	850.	
TOTAL FIXED ASSETS		824.31	.00	850.	850.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	.00	0.	-40,000.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	.00	0.	-40,000.	
GRAND TOTAL COUNTY COUNSEL 125		940,422.99	958,811.20	1,013,473.	1,098,605.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: PERSONNEL 131
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	801,858.96	720,532.68	709,514.	759,027.	
OVERTIME	1015	41.90	2.75	0.	213.	
CNTY CONTRIB TO EMP RETIREMENT	1211	81,342.62	78,668.72	90,153.	97,590.	
CNTY CONTRIB TO FICA	1311	38,789.32	33,031.76	39,991.	40,974.	
CNTY CONTRIB TO EMP HEALTH INS	1411	42,008.32	38,356.22	39,825.	39,062.	
OTHER EMPLOYEE BENEFITS	1511	8,769.98	8,383.71	9,325.	10,525.	
COMPENSATION INSURANCE	1611	726.28	2,869.50	2,576.	2,967.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		973,537.38	881,845.34	891,384.	950,358.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	20,907.83	23,324.32	25,192.	25,192.	
REPROGRAPHIC SERVICES	3112	26,794.81	25,665.79	29,188.	29,188.	
MAINT-EQUIPMENT	3231	611.95	1,234.45	1,110.	1,110.	
COMMUNICATIONS	3291	18,769.64	20,919.12	18,728.	18,728.	
MEMBERSHIPS AND DUES	3331	690.00	.00	0.	0.	
TRANSPORTATION	3351	1,380.87	625.34	1,400.	1,400.	
TRANSPORTATION - MOTOR VEHICLE	3354	4,094.40	4,383.46	5,252.	5,252.	
TRAVEL	3361	5,040.17	3,918.35	4,638.	4,638.	
TRAINING	3362	871.39	.00	0.	0.	
PUBLICATIONS AND LEGAL NOTICES	3371	9,032.34	.00	2,000.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	5,701.46	744.32	5,000.	21,000.	
PROFESSIONAL & SPECIALIZED SER	3411	277,458.72	175,438.90	221,813.	174,798.	
COUNTY MICROFILM SERVICES	3421	1,060.49	1,297.98	550.	550.	
DATA PROCESSING SERVICES	3431	108,014.11	202,678.57	36,624.	26,789.	
RENTS & LEASES-EQUIPMENT	3551	12,911.18	14,930.48	15,730.	15,730.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	1,410.84	716.96	1,600.	1,600.	
BMD SPACE RENTAL	3575	58,143.27	52,583.68	59,833.	54,764.	
TOTAL SERVICES AND SUPPLIES		552,893.47	528,461.72	428,658.	380,739.	
FIXED ASSETS						
EQUIPMENT	5311	8,616.32	1,888.24	2,420.	2,420.	
TOTAL FIXED ASSETS		8,616.32	1,888.24	2,420.	2,420.	
GRAND TOTAL PERSONNEL 131		1,535,047.17	1,412,195.30	1,322,462.	1,333,517.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: CAREER OPPORTUNITY DEVELOP 134
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED RECOMMENDED ☒ ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	291,919.93	43,117.13	0.	116,913.	
OVERTIME	1015	250.65	258.03	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	27,601.36	5,671.70	0.	14,360.	
CNTY CONTRIB TO FICA	1311	16,569.80	2,407.72	0.	7,081.	
CNTY CONTRIB TO EMP HEALTH INS	1411	26,663.78	6,142.75	0.	2,663.	
OTHER EMPLOYEE BENEFITS	1511	341.70	128.78	0.	0.	
COMPENSATION INSURANCE	1611	255.00	210.13	0.	98.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		363,602.22	57,936.24	0.	141,115.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	61.77	448.37	0.	0.	
TRANSPORTATION	3351	92.28	.00	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	102.76	0.	0.	
TRAINING	3362	827.70	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	800.00	.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	1,265.17	840.51	0.	0.	
TOTAL SERVICES AND SUPPLIES		3,046.92	1,391.64	0.	0.	
GRAND TOTAL CAREER OPPORTUNITY DEVELOP 134		366,649.14	59,327.88	0.	141,115.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PUBLIC WORKS ADMIN 145
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY PROPERTY MANAGEMENT

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	697,763.52	721,075.58	861,170.	950,484.	
OVERTIME	1015	.00	6,909.18	9,500.	9,500.	
CNTY CONTRIB TO EMP RETIREMENT	1211	72,545.78	90,115.28	113,013.	125,830.	
CNTY CONTRIB TO FICA	1311	30,237.86	30,519.48	45,776.	47,893.	
CNTY CONTRIB TO EMP HEALTH INS	1411	34,826.05	37,766.47	47,259.	48,643.	
OTHER EMPLOYEE BENEFITS	1511	2,491.79	2,465.53	8,519.	9,519.	
COMPENSATION INSURANCE	1611	1,596.10	2,314.24	2,995.	3,504.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		839,461.10	891,165.76	1,088,232.	1,195,373.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	10,683.28	7,483.91	11,063.	11,058.	
REPROGRAPHIC SERVICES	3112	2,965.71	1,242.68	3,424.	3,424.	
SMALL TOOLS AND INSTRUMENTS	3171	1,467.57	196.42	1,000.	1,000.	
MAINT-EQUIPMENT	3231	532.18	273.84	450.	450.	
COMMUNICATIONS	3291	15,063.59	12,555.52	19,326.	19,326.	
TRANSPORTATION	3351	159.32	2,112.15	4,875.	4,875.	
TRANSPORTATION - MOTOR VEHICLE	3354	4,775.76	5,339.15	6,841.	6,834.	
TRAVEL	3361	1,227.35	954.64	1,478.	1,478.	
TRAINING	3362	50.00	.00	300.	300.	
SPECIAL DEPARTMENTAL EXPENSE	3391	3,156.94	400.65	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	211,470.35	220,870.57	240,900.	205,900.	
BMD SPACE RENTAL	3575	18,669.33	15,632.00	17,606.	17,851.	
TOTAL SERVICES AND SUPPLIES		270,221.38	267,061.53	307,263.	272,496.	
FIXED ASSETS						
EQUIPMENT	5311	.00	589.88	0.	0.	
TOTAL FIXED ASSETS		.00	589.88	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
SALARIES & EMP BENEFITS TRANS	6011	.00	.00	0.	-888,153.	
CREDIT FOR INTERDEPT SER REND	6331	-241,737.51	-606,122.88	-879,870.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-241,737.51	-606,122.88	-879,870.	-888,153.	
GRAND TOTAL PUBLIC WORKS ADMIN 145		867,944.97	552,694.29	515,625.	579,716.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: PLANT MANAGEMENT 147
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: PROPERTY MANAGEMENT

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SERVICES AND SUPPLIES						
RENTS & LEASES-LAND,STRUC,IMPS	3571	1,490,252.00	1,490,252.00	935,063.	935,063.	
TOTAL SERVICES AND SUPPLIES		1,490,252.00	1,490,252.00	935,063.	935,063.	
GRAND TOTAL PLANT MANAGEMENT 147		1,490,252.00	1,490,252.00	935,063.	935,063.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: GENERAL SVC AGENCY ADMIN 148
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY PROPERTY MANAGEMENT

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	324,109.24	344,141.90	372,927.	445,543.	
OVERTIME	1015	419.61	603.34	670.	670.	
CNTY CONTRIB TO EMP RETIREMENT	1211	34,302.47	42,795.73	48,836.	59,002.	
CNTY CONTRIB TO FICA	1311	16,282.14	17,996.99	21,430.	24,364.	
CNTY CONTRIB TO EMP HEALTH INS	1411	15,367.25	16,409.39	21,058.	22,720.	
OTHER EMPLOYEE BENEFITS	1511	2,773.01	2,406.43	3,886.	4,824.	
COMPENSATION INSURANCE	1611	455.95	1,586.72	1,645.	2,092.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		393,709.67	425,940.50	470,452.	559,215.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	7,669.67	5,781.60	6,338.	4,398.	
REPROGRAPHIC SERVICES	3112	218.80	473.62	1,000.	1,000.	
MAINT-EQUIPMENT	3231	9,259.50	11,001.38	13,895.	13,895.	
MAINT-ELECTRONIC EQUIPMENT	3251	178.50	.00	0.	0.	
COMMUNICATIONS	3291	7,835.62	7,388.58	6,000.	6,000.	
TRANSPORTATION	3351	91.65	8.40	100.	100.	
TRANSPORTATION - MOTOR VEHICLE	3354	3,707.34	3,807.05	4,818.	4,818.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	183.50	400.	400.	
PROFESSIONAL & SPECIALIZED SER	3411	750.00	12,000.00	0.	0.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	10.	10.	
DATA PROCESSING SERVICES	3431	1,800.04	967.33	314.	330.	
RENTS & LEASES-EQUIPMENT	3551	50,000.00	48,780.00	40,000.	40,000.	
BMD SPACE RENTAL	3575	29,457.76	27,662.25	24,451.	40,615.	
TOTAL SERVICES AND SUPPLIES		110,968.88	118,053.71	97,326.	111,566.	
FIXED ASSETS						
EQUIPMENT	5311	2,335.53	.00	0.	0.	
TOTAL FIXED ASSETS		2,335.53	.00	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-14,748.96	-15,448.	-15,448.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-14,748.96	-15,448.	-15,448.	
GRAND TOTAL GENERAL SVC AGENCY ADMIN 148		507,014.08	529,245.25	552,330.	655,333.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PLANT ACQUISITION 146
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: PLANT ACQUISITION

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED 1978-79	REQUESTED RECOMMENDED 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FIXED ASSETS						
LAND	5011	212,392.94	3,500.00	0.	0.	
STRUCTURES AND IMPROVEMENTS	5111	19,199,176.25	853,927.59	6,300,000.	11,192,078.	
STRUCTURES AND IMPROVEMENTS	5111	21,144,739.10	1,011,579.00	5,735,000.	8,104,470.	Accumulative Capital Outlay
EQUIPMENT	5311	.00	4,199.53	2,000,000.	1,500,000.	
TOTAL FIXED ASSETS		19,411,569.19	861,627.12	8,300,000.	12,692,078.	
TOTAL FIXED ASSETS		21,144,739.10	1,011,579.00	5,735,000.	8,104,470.	Accumulative Capital Outlay
GRAND TOTAL PLANT ACQUISITION 146		19,411,569.19	861,627.12	8,300,000.	12,692,078.	
GRAND TOTAL PLANT ACQUISITION 146		21,144,739.10	1,011,579.00	5,735,000.	8,104,470.	Accumulative Capital Outlay

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1979-80

UNIT TITLE: PLANT ACQUISITION - 146
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Plant Acquisition

COUNTY BUDGET FORM
SCHEDULE 6

CAPITAL PROJECTS

GENERAL FUND

Oakland Hall of Justice Pre-Trial Detention Facility - Equipment	$ 1,500,000.
Pre-Trial Detention Facility	4,892,078.
Highland Hospital Trauma Center	1,300,000.
Mental Health Phychiatric Locked Facility	4,000,000.
Santa Rita Master Plan	400,000.
Miscellaneous - Minor Remodeling and Structural Analysis	600,000.
TOTAL GENERAL FUND	$12,692,078.

ACCUMULATIVE CAPITAL OUTLAY FUND

Oakland Hall of Justice and Pre-Trial Detention Facility	$ 722,000.
Oakland Hall of Justice and Pre-Trial Detention Facility - Equipment	1,000,000.
Administration Building Rain Proofing and Annex	800,000.
Pre-Trial Detention Facility	5,582,470.
TOTAL ACCUMULATIVE CAPITAL OUTLAY FUND	$8,104,470.

GRAND TOTAL	$20,796,548.

NOTE: All projects listed above are contract (Section 988, State Administrative Code)

50

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: ELECTIONS 150

CLASSIFICATION

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

FUNCTION: GENERAL FUNCTION

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

ACTIVITY: ELECTIONS

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION		SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
			ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SERVICES AND SUPPLIES							
SPECIAL DEPARTMENTAL EXPENSE		3391	646,801.38	495,371.08	552,091.	697,591.	
TOTAL SERVICES AND SUPPLIES			646,801.38	495,371.08	552,091.	697,591.	
GRAND TOTAL ELECTIONS	150		646,801.38	495,371.08	552,091.	697,591.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: REGISTRAR OF VOTERS 155
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: ELECTIONS

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED 1978-79	REQUESTED RECOMMENDED 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	469,461.81	447,403.83	463,243.	506,212.	
OVERTIME	1015	76,549.09	78,137.30	75,000.	85,455.	
CNTY CONTRIB TO EMP RETIREMENT	1211	37,836.67	37,222.38	42,921.	46,550.	
CNTY CONTRIB TO FICA	1311	23,458.46	19,241.46	20,300.	21,508.	
CNTY CONTRIB TO EMP HEALTH INS	1411	21,702.61	23,287.80	22,558.	23,445.	
OTHER EMPLOYEE BENEFITS	1511	1,203.50	1,023.99	3,061.	3,361.	
COMPENSATION INSURANCE	1611	787.93	854.29	707.	797.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		631,000.07	607,171.05	627,790.	687,328.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	39,387.26	80,658.87	80,320.	79,640.	
REPROGRAPHIC SERVICES	3112	2,254.46	1,618.38	2,200.	2,200.	
MAINT-EQUIPMENT	3231	4,280.61	5,806.97	6,200.	6,200.	
MAINT-ELECTRONIC EQUIPMENT	3251	787.75	714.71	1,092.	1,092.	
COMMUNICATIONS	3291	11,298.55	17,521.92	25,091.	21,770.	
MEMBERSHIPS AND DUES	3331	- 142.00	55.00	190.	190.	
TRANSPORTATION	3351	187.69	78.81	200.	200.	
TRANSPORTATION - MOTOR VEHICLE	3354	3,432.28	6,016.81	5,515.	5,515.	
TRAVEL	3361	305.85	64.00	526.	526.	
SPECIAL DEPARTMENTAL EXPENSE	3391	148.49	3,141.92	7,026.	7,026.	
PROFESSIONAL & SPECIALIZED SER	3411	555.00	330.00	1,900.	1,900.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	572.	572.	
COUNTY MICROFILM SERVICES	3421	3,315.53	53.41	0.	0.	
DATA PROCESSING SERVICES	3431	296,338.30	217,131.49	213,892.	212,428.	
RENTS & LEASES-EQUIPMENT	3551	308,847.87	182,203.36	179,707.	179,707.	
BMD SPACE RENTAL	3575	114,283.96	102,400.36	116,587.	114,707.	
TOTAL SERVICES AND SUPPLIES		785,565.60	617,796.01	641,018.	633,673.	
FIXED ASSETS						
EQUIPMENT	5311	5,155.62	234.29	0.	0.	
TOTAL FIXED ASSETS		5,155.62	234.29	0.	0.	
GRAND TOTAL REGISTRAR OF VOTERS 155		1,421,721.29	1,225,201.35	1,268,808.	1,321,001.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: CONSOLIDATED DISPATCH SVCS 162
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: COMMUNICATIONS

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED 1978-79 ☒ / ☐	REQUESTED RECOMMENDED 1979-80 ☒ / ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	387,862.47	420,226.42	645,700.	649,645.	
OVERTIME	1015	39,740.92	45,653.45	47,658.	56,093.	
CNTY CONTRIB TO EMP RETIREMENT	1211	35,823.74	51,018.83	80,106.	81,527.	
CNTY CONTRIB TO FICA	1311	22,391.36	26,653.93	38,365.	38,440.	
CNTY CONTRIB TO EMP HEALTH INS	1411	16,510.61	19,893.49	37,778.	34,674.	
OTHER EMPLOYEE BENEFITS	1511	.00	.00	3,230.	3,530.	
COMPENSATION INSURANCE	1611	351.57	386.72	556.	569.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		502,680.67	563,832.84	853,393.	864,478.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	23.89	290.12	600.	300.	
OFFICE EXPENSE	3111	6,096.14	8,919.55	10,750.	9,750.	
REPROGRAPHIC SERVICES	3112	.00	1,289.84	1,500.	1,300.	
MAINT-EQUIPMENT	3231	586.71	2,622.22	1,500.	1,200.	
MAINT-ELECTRONIC EQUIPMENT	3251	9,193.94	17,569.87	20,875.	16,875.	
COMMUNICATIONS	3291	4,925.96	11,143.62	14,000.	13,750.	
MEMBERSHIPS AND DUES	3331	37.50	37.50	38.	38.	
TRANSPORTATION	3351	8.30	5.18	1,250.	1,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	217.76	.00	0.	0.	
TRAVEL	3361	309.86	.00	600.	530.	
PROFESSIONAL & SPECIALIZED SER	3411	23,200.00	.00	0.	0.	
DATA PROCESSING SERVICES	3431	.00	2,996.00	31,367.	6,103.	
RENTS & LEASES-EQUIPMENT	3551	6,851.25	19,913.22	23,098.	23,098.	
BMD SPACE RENTAL	3575	11,842.33	9,712.32	10,652.	13,102.	
TOTAL SERVICES AND SUPPLIES		63,293.64	74,499.44	116,230.	87,046.	
FIXED ASSETS						
EQUIPMENT	5311	24,426.74	6,549.75	125,454.	84,348.	
TOTAL FIXED ASSETS		24,426.74	6,549.75	125,454.	84,348.	
EXPEND TRANSFERS & REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-476,521.00	-599,208.00	-941,766.	-818,311.	
TOTAL EXPEND TRANSFERS & REIMBURSE		-476,521.00	-599,208.00	-941,766.	-818,311.	
GRAND TOTAL CONSOLIDATED DISPATCH SVCS 162		113,880.05	45,674.03	153,311.	217,561.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PROJECT 911 163
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: COMMUNICATIONS

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	1,052.63	529.72	1,920.	1,920.	
REPROGRAPHIC SERVICES	3112	1,214.83	1,678.70	2,110.	2,110.	
MAINT-ELECTRONIC EQUIPMENT	3251	84.00	.00	0.	0.	
COMMUNICATIONS	3291	2,448.02	344.88	1,800.	1,800.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,938.70	3,111.82	2,530.	2,530.	
TRAVEL	3361	705.10	2,241.73	1,970.	1,970.	
TRAINING	3362	242.00	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	1,058,010.37	560,439.71	1,037,682.	560,757.	
DATA PROCESSING SERVICES	3431	1,712.15	1,119.51	3,454.	5,379.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	3,545.00	1,700.00	3,875.	3,875.	
TOTAL SERVICES AND SUPPLIES		1,070,952.80	571,166.07	1,055,341.	580,341.	
FIXED ASSETS						
EQUIPMENT	5311	.00	1,000.64	645.	645.	
TOTAL FIXED ASSETS		.00	1,000.64	645.	645.	
GRAND TOTAL PROJECT 911 163		1,070,952.80	572,166.71	1,055,986.	580,986.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: ADVERTISING CNTY RESOURCES 165
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: PROMOTION

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	208,773.59	47,050.00	47,050.	59,920.	
TOTAL SERVICES AND SUPPLIES		208,773.59	47,050.00	47,050.	59,920.	
GRAND TOTAL ADVERTISING CNTY RESOURCES 165		208,773.59	47,050.00	47,050.	59,920.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: PUBLIC LIABILITY INSURANCE 173
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: OTHER GENERAL

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	119,370.75	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	134,872.93	.00	0.	0.	
PROFESSIONAL & PUBLIC LIAB INS	3471	924,849.39	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,179,093.07	.00	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
OTHER COSTS APPLIED	6351	-103,450.20	.00	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-103,450.20	.00	0.	0.	
GRAND TOTAL PUBLIC LIABILITY INSURANCE 173		1,075,642.87	.00	0.	0.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: OTHER INS & SURETY BONDS 174
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: OTHER GENERAL

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED 1978-79 ☒ ☐	REQUESTED RECOMMENDED 1979-80 ☒ ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	15,162.40	0.	31,871.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	1,965.57	0.	4,368.	
CNTY CONTRIB TO FICA	1311	.00	583.73	0.	1,263.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	380.68	0.	1,132.	
OTHER EMPLOYEE BENEFITS	1511	.00	66.00	0.	438.	
COMPENSATION INSURANCE	1611	.00	77.33	0.	171.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	18,235.71	0.	39,243.	
SERVICES AND SUPPLIES						
REPROGRAPHIC SERVICES	3112	.00	211.55	400.	400.	
MEMBERSHIPS AND DUES	3331	.00	.00	853.	853.	
TRAVEL	3361	.00	.00	1,070.	0.	
TRAINING	3362	.00	.00	100.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	661,260.50	600,000.	1,600,000.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	178,505.97	284,886.	231,750.	
PROFESSIONAL & PUBLIC LIAB INS	3471	.00	360,390.73	1,985,251.	1,875,460.	
OTHER INSURANCE & SURETY BONDS	3531	12,234.00	17,429.21	144,985.	0.	
TOTAL SERVICES AND SUPPLIES		12,234.00	1,217,797.96	3,017,545.	3,708,463.	
EXPEND TRANSFERS AND REIMBURSE						
OTHER COSTS APPLIED	6351	-612.00	-137,246.52	-1,589,451.	-129,516.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-612.00	-137,246.52	-1,589,451.	-129,516.	
GRAND TOTAL OTHER INS & SURETY BONDS 174		11,622.00	1,098,787.15	1,428,094.	3,618,190.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: UNEMPLOYMENT INSURANCE 175
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: OTHER GENERAL

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	.00	15,600.	17,124.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	.00	2,026.	2,243.	
CNTY CONTRIB TO FICA	1311	.00	.00	956.	1,050.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	.00	1,132.	1,132.	
OTHER EMPLOYEE BENEFITS	1511	.00	.00	388.	438.	
COMPENSATION INSURANCE	1611	.00	.00	79.	92.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	.00	20,181.	22,079.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	44.65	130.	130.	
REPROGRAPHIC SERVICES	3112	.00	.00	3,000.	3,000.	
MEMBERSHIPS AND DUES	3331	.00	10.00	30.	30.	
TRAVEL	3361	.00	70.06	450.	450.	
TRAINING	3362	.00	46.00	0.	0.	
UNEMPLOYMENT INSURANCE	3392	.00	160,000.00	1,029,260.	450,000.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	21,350.00	19,500.	19,500.	
TOTAL SERVICES AND SUPPLIES		.00	181,520.71	1,052,370.	473,110.	
FIXED ASSETS						
EQUIPMENT	5311	.00	.00	1,000.	0.	
TOTAL FIXED ASSETS		.00	.00	1,000.	0.	
GRAND TOTAL UNEMPLOYMENT INSURANCE 175		.00	181,520.71	1,073,551.	495,189.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: CNTY CONTRIB TO RETIREES' 193
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: OTHER GENERAL

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79 ☐	REQUESTED RECOMMENDED ☒ 1979-80 ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
OTHER CHARGES						
CONTRIB TO RETIREES' BENEFITS	4491	35,000.00	.00	0.	0.	
TOTAL OTHER CHARGES		35,000.00	.00	0.	0.	
GRAND TOTAL CNTY CONTRIB TO RETIREES' 193		35,000.00	.00	0.	0.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: UNALLOCATED BUILDING COSTS 197
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: OTHER GENERAL

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979 80	
SERVICES AND SUPPLIES						
ADMIN & FINANCIAL SERVICES	3413	.00	.00	3,133.	129.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	16,734.38	60,258.00	72,897.	4,493.	
BMD SPACE RENTAL	3575	195,597.12	183,807.57	262,756.	239,676.	
TOTAL SERVICES AND SUPPLIES		212,331.50	244,065.57	338,786.	244,298.	
GRAND TOTAL UNALLOCATED BUILDING COSTS 197		212,331.50	244,065.57	338,786.	244,298.	

60

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: MISCELLANEOUS EXPENSE 199
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: OTHER GENERAL

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
OTHER EMPLOYEE BENEFITS	1511	39,299.98	27,975.96	50,000.	50,000.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		39,299.98	27,975.96	50,000.	50,000.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	4,150.18	326.44	8,800.	3,800.	
REPROGRAPHIC SERVICES	3112	347.74	.00	0.	0.	
MAINT-EQUIPMENT	3231	911.52	168.00	0.	0.	
COMMUNICATIONS	3291	.00	572.51	200.	5,000.	
TRANSPORTATION	3351	22,707.21	8,677.50	35,000.	35,000.	
TRAINING	3362	125,858.60	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,787.00	665.36	215,000.	450,000.	
PROFESSIONAL & SPECIALIZED SER	3411	20,198.09	20,929.05	1,816,000.	300,000.	
ADMIN & FINANCIAL SERVICES	3413	.00	45,741.00	0.	0.	
DATA PROCESSING SERVICES	3431	40,006.70	723,665.95	0.	1,967,597.	
RENTS & LEASES-EQUIPMENT	3551	.00	7,746.72	0.	0.	
BMD SPACE RENTAL	3575	393,566.98	207,761.40	250,000.	250,000.	
TOTAL SERVICES AND SUPPLIES		609,534.02	1,016,253.93	2,325,000.	3,011,397.	
OTHER CHARGES						
CONTRIB TO SPEC DISTRICTS	4391	55,564.00	12,000.00	84,000.	0.	
CONTRIB TO IGS & ENTERPR FUNDS	4493	425,027.74	59,186.00	0.	94,585.	
EXPENDITURES APP TO PRIOR YRS	4551	60,000.00	60,000.00	0.	0.	
MISCELLANEOUS EXPENSE	4711	129,346.61	38,848.90	0.	50,000.	
TOTAL OTHER CHARGES		669,938.35	170,034.90	84,000.	144,585.	
FIXED ASSETS						
EQUIPMENT	5311	149,998.37	2,961.87	99,000.	99,000.	
TOTAL FIXED ASSETS		149,998.37	2,961.87	99,000.	99,000.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-674,928.14	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-674,928.14	0.	0.	
GRAND TOTAL MISCELLANEOUS EXPENSE 199		1,468,770.72	542,298.52	2,558,000.	3,304,982.	

PUBLIC PROTECTION

Judicial
Police Protection
Detention and Correction
Fire Protection
Protective Inspection
Other Protection

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SUPERIOR COURT 200
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979 80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,201,327.95	1,307,228.01	1,338,518.	1,442,384.	
CNTY CONTRIB TO EMP RETIREMENT	1211	127,002.16	180,532.71	177,511.	192,735.	
CNTY CONTRIB TO FICA	1311	54,593.78	66,836.12	78,174.	78,314.	
CNTY CONTRIB TO EMP HEALTH INS	1411	47,701.38	52,098.30	60,026.	59,825.	
OTHER EMPLOYEE BENEFITS	1511	6,162.49	6,236.27	9,160.	10,110.	
COMPENSATION INSURANCE	1611	1,035.34	1,198.88	1,186.	1,374.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,437,823.10	1,614,130.29	1,664,575.	1,784,742.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	134,893.06	120,561.75	133,650.	125,000.	
REPROGRAPHIC SERVICES	3112	3,363.36	2,866.94	4,000.	3,500.	
MAINT-EQUIPMENT	3231	1,733.57	1,923.02	1,300.	9,700.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,659.86	2,175.96	1,500.	1,500.	
COMMUNICATIONS	3291	88,712.82	95,049.54	106,200.	92,000.	
JURY EXPENSE	3311	536,213.66	494,642.06	450,000.	400,000.	
WITNESS EXPENSE	3312	8,452.00	5,788.82	6,200.	5,000.	
MEMBERSHIPS AND DUES	3331	75.00	.00	0.	0.	
TRANSPORTATION	3351	4,450.34	5,601.47	3,500.	3,500.	
TRANSPORTATION - MOTOR VEHICLE	3354	3,932.24	4,886.81	5,500.	5,000.	
TRAVEL	3361	10,566.45	7,992.89	11,389.	11,389.	
TRAINING	3362	966.10	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	7,038.00	875.24	1,600.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	433,193.58	484,452.70	462,000.	451,200.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	750.	750.	
DATA PROCESSING SERVICES	3431	13,970.57	24,207.60	28,229.	3,404.	
ATTORNEY FEES	3461	.00	.00	300,000.	150,000.	
REPORTERS FEES	3462	97,744.60	26,057.55	20,000.	20,000.	
TRANSCRIPTS	3463	237,775.76	184,561.69	200,000.	185,000.	
RENTS & LEASES-EQUIPMENT	3551	6,635.14	8,375.61	8,400.	22,272.	
BMD SPACE RENTAL	3575	692,998.62	672,382.47	744,227.	714,045.	
TOTAL SERVICES AND SUPPLIES		2,284,374.73	2,142,402.12	2,488,445.	2,203,260.	
FIXED ASSETS						
EQUIPMENT	5311	6,962.27	16,791.60	17,512.	10,281.	
TOTAL FIXED ASSETS		6,962.27	16,791.60	17,512.	10,281.	
GRAND TOTAL SUPERIOR COURT 200		3,729,160.10	3,773,324.01	4,170,532.	3,998,283.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: COUNTY CLERK 202
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,634,520.13	1,698,592.84	1,691,545.	1,816,189.	
OVERTIME	1015	5,891.09	2,981.26	7,000.	7,000.	
CNTY CONTRIB TO EMP RETIREMENT	1211	165,406.39	217,913.15	214,309.	232,538.	
CNTY CONTRIB TO FICA	1311	87,553.22	93,366.19	102,771.	110,069.	
CNTY CONTRIB TO EMP HEALTH INS	1411	90,137.99	99,171.64	112,268.	114,744.	
OTHER EMPLOYEE BENEFITS	1511	2,105.51	3,793.82	6,993.	7,893.	
COMPENSATION INSURANCE	1611	1,631.03	2,456.35	2,255.	2,541.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,987,245.36	2,118,275.25	2,137,141.	2,290,974.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	60,018.22	60,395.22	79,400.	80,250.	
REPROGRAPHIC SERVICES	3112	19,392.93	27,669.91	33,033.	35,000.	
MAINT-EQUIPMENT	3231	2,231.34	2,646.51	3,300.	3,300.	
COMMUNICATIONS	3291	22,142.78	26,243.15	24,000.	28,636.	
MEMBERSHIPS AND DUES	3331	120.00	149.00	150.	150.	
TRANSPORTATION	3351	1,020.76	1,149.70	2,202.	1,400.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,213.27	2,900.34	4,084.	3,100.	
TRAVEL	3361	299.29	457.41	1,258.	1,258.	
TRAINING	3362	.00	780.00	1,500.	1,500.	
PROFESSIONAL & SPECIALIZED SER	3411	15,074.00	.00	1,500.	0.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	3,596.	3,596.	
COUNTY MICROFILM SERVICES	3421	15,328.64	8,892.46	35,243.	17,346.	
DATA PROCESSING SERVICES	3431	210,509.44	225,309.97	172,227.	288,703.	
OTHER INSURANCE & SURETY BONDS	3531	88.00	200.00	200.	200.	
RENTS & LEASES-EQUIPMENT	3551	25,951.55	20,436.94	29,869.	27,650.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	374.02	401.84	610.	402.	
BMD SPACE RENTAL	3575	222,919.00	218,862.87	226,867.	283,479.	
TOTAL SERVICES AND SUPPLIES		597,683.24	596,495.32	619,039.	775,970.	
FIXED ASSETS						
EQUIPMENT	5311	9,068.53	3,617.97	8,408.	7,084.	
TOTAL FIXED ASSETS		9,068.53	3,617.97	8,408.	7,084.	
GRAND TOTAL COUNTY CLERK 202		2,593,997.13	2,718,388.54	2,764,588.	3,074,028.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CORPUS 203
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	111,700.63	98,426.03	62,105.	24,685.	
OVERTIME	1015	.00	2.47	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	12,090.29	9,649.55	9,168.	3,315.	
CNTY CONTRIB TO FICA	1311	4,636.00	4,067.59	2,724.	756.	
CNTY CONTRIB TO EMP HEALTH INS	1411	5,151.28	4,506.05	3,980.	1,132.	
OTHER EMPLOYEE BENEFITS	1511	1,755.01	1,137.83	777.	438.	
COMPENSATION INSURANCE	1611	100.82	359.75	122.	122.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		135,434.03	118,149.27	78,876.	30,448.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	23,349.21	19,363.24	37,100.	37,090.	
REPROGRAPHIC SERVICES	3112	5,621.52	5,057.56	9,270.	7,728.	
MAINT-EQUIPMENT	3231	201.53	55.00	300.	300.	
COMMUNICATIONS	3291	2,174.76	2,167.69	2,642.	1,300.	
TRANSPORTATION	3351	32.29	17.64	100.	50.	
TRANSPORTATION - MOTOR VEHICLE	3354	214.68	126.73	400.	200.	
TRAVEL	3361	226.71	48.59	500.	250.	
SPECIAL DEPARTMENTAL EXPENSE	3391	50.00	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	0.	27,000.	
DATA PROCESSING SERVICES	3431	12,076.07	1,022,317.72	970,455.	1,030,805.	
RENTS & LEASES-EQUIPMENT	3551	.00	1,240.00	2,500.	2,500.	
BMD SPACE RENTAL	3575	9,410.93	9,390.45	11,611.	10,161.	
TOTAL SERVICES AND SUPPLIES		53,357.70	1,059,784.62	1,034,878.	1,117,384.	
GRAND TOTAL CORPUS 203		188,791.73	1,177,933.89	1,113,754.	1,147,832.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: DISTRICT ATTORNEY 205
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	5,655,320.51	5,774,339.86	5,719,197.	5,751,039.	
OVERTIME	1015	675.18	600.13	7,500.	7,500.	
CNTY CONTRIB TO EMP RETIREMENT	1211	624,997.17	822,659.30	821,045.	826,503.	
CNTY CONTRIB TO FICA	1311	191,356.07	196,456.63	209,895.	193,726.	
CNTY CONTRIB TO EMP HEALTH INS	1411	223,974.61	230,173.24	234,817.	221,505.	
OTHER EMPLOYEE BENEFITS	1511	36,140.66	44,047.19	81,274.	86,190.	
COMPENSATION INSURANCE	1611	27,567.93	43,869.73	41,848.	45,166.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		6,760,032.13	7,112,146.08	7,115,576.	7,131,629.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	118,696.45	95,971.18	103,000.	103,000.	
REPROGRAPHIC SERVICES	3112	17,684.62	17,493.91	15,000.	15,000.	
MAINT-EQUIPMENT	3231	3,084.60	4,592.16	4,600.	4,600.	
MAINT-ELECTRONIC EQUIPMENT	3251	34,756.68	8,408.74	29,904.	29,904.	
COMMUNICATIONS	3291	156,864.97	138,496.88	164,020.	157,325.	
WITNESS EXPENSE	3312	20,279.75	17,901.38	59,300.	30,000.	
MEMBERSHIPS AND DUES	3331	800.00	900.00	925.	925.	
TRANSPORTATION	3351	1,188.73	9,214.82	2,100.	2,100.	
TRANSPORTATION - MOTOR VEHICLE	3354	116,733.02	131,419.15	133,064.	133,064.	
TRAVEL	3361	4,328.96	2,469.46	3,800.	3,800.	
TRAINING	3362	2,371.60	2,022.73	1,500.	1,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	34,660.88	19,777.80	30,000.	30,000.	
PROFESSIONAL & SPECIALIZED SER	3411	76,450.32	65,127.62	85,000.	85,000.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	850.	850.	
DATA PROCESSING SERVICES	3431	184,190.54	76,641.47	39,360.	32,542.	
REPORTERS FEES	3462	192.88	.00	100.	100.	
TRANSCRIPTS	3463	3,413.68	5,037.43	3,500.	3,500.	
OTHER INSURANCE & SURETY BONDS	3531	20.00	71.00	71.	71.	
RENTS & LEASES-EQUIPMENT	3551	141,457.78	199,197.78	179,257.	180,228.	
BMD SPACE RENTAL	3575	342,750.08	315,526.11	367,974.	347,762.	
TOTAL SERVICES AND SUPPLIES		1,259,925.54	1,110,269.62	1,223,325.	1,161,271.	
FIXED ASSETS						
EQUIPMENT	5311	30,142.11	7,756.53	48,354.	15,272.	
TOTAL FIXED ASSETS		30,142.11	7,756.53	48,354.	15,272.	
GRAND TOTAL DISTRICT ATTORNEY 205		8,050,099.78	8,230,172.23	8,387,255.	8,308,172.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PUBLIC DEFENDER 207
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	4,340,253.10	4,229,070.91	4,618,909.	4,387,930.	
OVERTIME	1015	5,646.49	3,413.03	7,000.	7,000.	
CNTY CONTRIB TO EMP RETIREMENT	1211	458,320.09	569,832.41	615,047.	593,643.	
CNTY CONTRIB TO FICA	1311	191,943.47	187,276.52	216,020.	189,311.	
CNTY CONTRIB TO EMP HEALTH INS	1411	149,391.02	146,052.22	171,783.	156,728.	
OTHER EMPLOYEE BENEFITS	1511	8,084.43	11,924.88	18,330.	19,597.	
COMPENSATION INSURANCE	1611	6,393.82	19,301.47	21,380.	21,171.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,160,032.42	5,166,871.44	5,668,469.	5,375,380.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	45,723.50	36,156.93	56,726.	49,428.	
REPROGRAPHIC SERVICES	3112	8,041.72	6,060.24	9,000.	7,500.	
MAINT-EQUIPMENT	3231	3,160.82	3,121.01	8,325.	7,750.	
MAINT-ELECTRONIC EQUIPMENT	3251	3,569.73	3,711.10	8,384.	7,974.	
COMMUNICATIONS	3291	86,155.60	80,215.70	90,000.	77,480.	
JURY EXPENSE	3311	643.76	.00	0.	0.	
WITNESS EXPENSE	3312	2,091.21	1,082.71	4,000.	2,800.	
MEMBERSHIPS AND DUES	3331	275.25	100.00	300.	300.	
TRANSPORTATION	3351	2,329.86	492.74	900.	800.	
TRANSPORTATION - MOTOR VEHICLE	3354	80,742.78	78,615.74	87,080.	81,224.	
TRAVEL	3361	6,346.74	3,065.75	8,297.	6,000.	
TRAINING	3362	4,673.11	1,538.69	11,200.	5,400.	
SPECIAL DEPARTMENTAL EXPENSE	3391	30,137.09	4,790.55	13,190.	13,190.	
PROFESSIONAL & SPECIALIZED SER	3411	95,627.71	84,206.17	113,000.	101,050.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	3,164.	3,164.	
DATA PROCESSING SERVICES	3431	173,917.43	52,385.75	49,200.	43,877.	
CENTRAL COLLECTIONS SERVICES	3451	43,218.89	56,716.13	60,373.	65,797.	
ATTORNEY FEES	3461	1,492,499.77	1,246,100.00	1,460,000.	1,241,100.	
REPORTERS FEES	3462	15.00	.00	0.	0.	
TRANSCRIPTS	3463	1,744.31	781.93	1,500.	1,000.	
RENTS & LEASES-EQUIPMENT	3551	36,785.42	33,527.26	49,891.	36,067.	
BMD SPACE RENTAL	3575	219,888.92	212,712.45	234,915.	231,386.	
TOTAL SERVICES AND SUPPLIES		2,337,588.62	1,905,380.85	2,269,445.	1,983,287.	
FIXED ASSETS						
EQUIPMENT	5311	16,006.27	314.00	42,611.	272.	
TOTAL FIXED ASSETS		16,006.27	314.00	42,611.	272.	
GRAND TOTAL PUBLIC DEFENDER 207		7,513,627.31	7,072,566.29	7,980,525.	7,358,939.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: GRAND JURY 209
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	51,135.12	52,339.48	51,084.	57,168.	
OVERTIME	1015	.00	63.50	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	5,695.84	7,375.98	6,890.	7,758.	
CNTY CONTRIB TO FICA	1311	1,893.49	2,147.05	2,249.	2,342.	
CNTY CONTRIB TO EMP HEALTH INS	1411	2,698.72	2,922.38	2,263.	2,263.	
OTHER EMPLOYEE BENEFITS	1511	135.00	376.90	777.	877.	
COMPENSATION INSURANCE	1611	43.58	46.45	42.	48.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		61,601.75	65,271.74	63,305.	70,456.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	1,010.32	375.57	1,300.	1,200.	
REPROGRAPHIC SERVICES	3112	1,988.90	1,779.62	1,600.	1,600.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	155.	155.	
JURY EXPENSE	3311	15,597.52	13,297.26	16,000.	16,000.	
WITNESS EXPENSE	3312	36.75	.00	0.	0.	
TRANSPORTATION	3351	5,410.34	6,401.46	6,500.	6,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	33.22	7.32	100.	100.	
TRAVEL	3361	748.97	.00	150.	150.	
PROFESSIONAL & SPECIALIZED SER	3411	69,000.00	71,700.00	70,000.	70,000.	
REPORTERS FEES	3462	60.00	.00	100.	100.	
TRANSCRIPTS	3463	223.50	.00	100.	100.	
RENTS & LEASES-EQUIPMENT	3551	3,356.25	4,001.16	2,015.	2,015.	
BMD SPACE RENTAL	3575	15,786.12	13,738.55	15,935.	15,663.	
TOTAL SERVICES AND SUPPLIES		113,251.89	111,300.94	113,955.	113,083.	
GRAND TOTAL GRAND JURY 209		174,853.64	176,572.68	177,260.	183,539.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ALAMEDA MUNICIPAL COURT 210
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	164,726.56	168,821.97	179,523.	174,336.	
OVERTIME	1015	2,133.56	1,191.71	1,500.	1,500.	
CNTY CONTRIB TO EMP RETIREMENT	1211	11,020.57	15,684.56	17,416.	17,004.	
CNTY CONTRIB TO FICA	1311	6,431.61	7,015.18	8,268.	7,847.	
CNTY CONTRIB TO EMP HEALTH INS	1411	5,580.14	7,314.28	9,362.	8,841.	
OTHER EMPLOYEE BENEFITS	1511	1,355.36	295.95	2,079.	2,279.	
COMPENSATION INSURANCE	1611	143.66	342.31	334.	346.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		191,391.46	200,665.96	218,482.	212,153.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	16,731.32	16,252.87	14,500.	11,125.	
REPROGRAPHIC SERVICES	3112	2,311.05	1,032.57	1,300.	1,300.	
MAINT-EQUIPMENT	3231	799.29	344.04	800.	675.	
COMMUNICATIONS	3291	3,787.19	4,245.25	2,600.	2,600.	
JURY EXPENSE	3311	2,210.10	1,272.00	1,600.	1,400.	
WITNESS EXPENSE	3312	158.90	147.00	200.	200.	
TRANSPORTATION	3351	890.02	1,784.66	1,750.	1,750.	
TRANSPORTATION - MOTOR VEHICLE	3354	37.84	.00	200.	100.	
TRAVEL	3361	86.30	259.47	675.	200.	
TRAINING	3362	.00	35.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	1,428.00	1,428.	1,428.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	130.93	1,100.	1,000.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	280.	280.	
DATA PROCESSING SERVICES	3431	34,272.07	9,909.22	11,078.	10,611.	
REPORTERS FEES	3462	9,620.15	11,450.44	12,500.	12,500.	
TRANSCRIPTS	3463	3,937.30	4,537.51	4,000.	5,000.	
RENTS & LEASES-EQUIPMENT	3551	1,913.52	2,076.07	2,000.	2,000.	
BMD SPACE RENTAL	3575	30,940.86	39,505.43	34,796.	34,747.	
TOTAL SERVICES AND SUPPLIES		107,695.91	94,410.46	90,807.	86,916.	
FIXED ASSETS						
EQUIPMENT	5311	4,484.93	1,202.21	1,100.	850.	
TOTAL FIXED ASSETS		4,484.93	1,202.21	1,100.	850.	
GRAND TOTAL ALAMEDA MUNICIPAL COURT 210		303,572.30	296,278.63	310,389.	299,919.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: BERKELEY-ALBANY MUNI COURT 211
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	633,119.37	651,880.26	655,091.	660,671.	
OVERTIME	1015	1,537.99	549.70	1,500.	2,000.	
CNTY CONTRIB TO EMP RETIREMENT	1211	44,772.73	58,455.32	59,068.	62,091.	
CNTY CONTRIB TO FICA	1311	23,885.53	24,598.16	27,983.	28,980.	
CNTY CONTRIB TO EMP HEALTH INS	1411	29,563.68	31,795.36	33,837.	34,990.	
OTHER EMPLOYEE BENEFITS	1511	1,563.04	1,882.95	4,274.	4,824.	
COMPENSATION INSURANCE	1611	551.56	1,319.27	1,315.	1,353.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		734,993.90	770,481.02	783,068.	794,909.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	35,468.59	34,271.39	31,800.	32,220.	
REPROGRAPHIC SERVICES	3112	3,168.82	1,890.33	4,050.	3,100.	
MAINT-EQUIPMENT	3231	763.14	910.59	900.	900.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	47.00	421.	421.	
COMMUNICATIONS	3291	15,627.73	14,605.93	17,442.	15,640.	
JURY EXPENSE	3311	32,376.39	17,723.59	23,185.	18,000.	
WITNESS EXPENSE	3312	2,668.38	1,497.27	1,300.	1,300.	
MEMBERSHIPS AND DUES	3331	.00	187.50	195.	195.	
TRANSPORTATION	3351	2,338.77	5,130.85	5,275.	275.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	1.65	0.	0.	
TRAVEL	3361	1,237.22	729.67	2,849.	1,389.	
SPECIAL DEPARTMENTAL EXPENSE	3391	251.00	.00	1,428.	546.	
PROFESSIONAL & SPECIALIZED SER	3411	200.00	275.00	0.	0.	
MED, DENTAL & LAB SVC & SUP	3412	.00	85.20	200.	150.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	300.	300.	
COUNTY MICROFILM SERVICES	3421	.00	446.29	1,296.	960.	
DATA PROCESSING SERVICES	3431	118,734.11	40,278.89	43,982.	39,864.	
REPORTERS FEES	3462	2,728.98	2,503.78	3,100.	3,100.	
TRANSCRIPTS	3463	23,297.20	22,712.79	21,680.	21,680.	
RENTS & LEASES-EQUIPMENT	3551	11,788.95	11,968.74	12,150.	12,150.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	468.00	432.00	480.	480.	
BMD SPACE RENTAL	3575	63,804.20	60,934.78	77,490.	67,200.	
TOTAL SERVICES AND SUPPLIES		314,921.48	216,633.24	249,523.	219,870.	
FIXED ASSETS						
EQUIPMENT	5311	3,209.51	3,909.00	6,074.	0.	
TOTAL FIXED ASSETS		3,209.51	3,909.00	6,074.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-684.97	-451.91	-700.	-700.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-684.97	-451.91	-700.	-700.	
GRAND TOTAL BERKELEY-ALBANY MUNI COURT 211		1,052,439.92	990,571.35	1,037,965.	1,014,079.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: FRMNT-NEWARK-UNION CTY M C 212
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED
		ACTUAL 1977-78	ACTUAL ESTIMATED 1978-79	REQUESTED RECOMMENDED 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	486,421.00	507,147.69	532,592.	522,085.	
OVERTIME	1015	2,522.25	3,746.86	3,000.	3,000.	
CNTY CONTRIB TO EMP RETIREMENT	1211	35,326.88	44,739.35	50,284.	48,565.	
CNTY CONTRIB TO FICA	1311	19,858.24	21,260.72	23,885.	22,487.	
CNTY CONTRIB TO EMP HEALTH INS	1411	21,465.20	24,443.09	28,557.	26,183.	
OTHER EMPLOYEE BENEFITS	1511	805.21	1,579.74	3,496.	3,946.	
COMPENSATION INSURANCE	1611	421.31	1,029.24	1,031.	1,053.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		566,820.09	603,946.69	642,845.	627,319.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	29,935.21	52,253.03	48,000.	40,000.	
REPROGRAPHIC SERVICES	3112	1,766.24	4,304.10	5,000.	4,500.	
MAINT-EQUIPMENT	3231	669.63	854.70	850.	650.	
MAINT-ELECTRONIC EQUIPMENT	3251	199.50	359.94	800.	650.	
COMMUNICATIONS	3291	12,378.00	11,182.63	16,500.	13,619.	
JURY EXPENSE	3311	41,538.99	26,542.80	35,000.	33,000.	
WITNESS EXPENSE	3312	12,944.30	10,502.52	13,500.	13,500.	
TRANSPORTATION	3351	2,585.70	2,088.12	2,000.	1,650.	
TRANSPORTATION - MOTOR VEHICLE	3354	855.29	1,570.62	1,650.	1,650.	
TRAVEL	3361	1,840.59	803.93	3,300.	1,500.	
TRAINING	3362	85.90	.00	1,200.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	300.	300.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	321.	321.	
COUNTY MICROFILM SERVICES	3421	.00	.00	6,500.	3,000.	
DATA PROCESSING SERVICES	3431	80,121.10	24,439.80	35,000.	31,680.	
REPORTERS FEES	3462	20,030.33	28,430.70	25,000.	25,000.	
TRANSCRIPTS	3463	18,444.48	22,457.77	20,000.	20,000.	
RENTS & LEASES-EQUIPMENT	3551	7,258.20	6,698.11	5,500.	5,500.	
BMD SPACE RENTAL	3575	37,371.55	47,395.91	154,029.	65,637.	
TOTAL SERVICES AND SUPPLIES		268,025.01	239,884.68	374,450.	262,157.	
FIXED ASSETS						
EQUIPMENT	5311	3,197.76	24,361.77	2,125.	2,125.	
TOTAL FIXED ASSETS		3,197.76	24,361.77	2,125.	2,125.	
GRAND TOTAL FRMNT-NEWARK-UNION CTY M C 212		838,042.86	868,193.14	1,019,420.	891,601.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: LIVERMR-PLEASANTN MUNI CT 213
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	366,205.14	360,137.91	337,376.	358,321.	
OVERTIME	1015	175.16	3.20	750.	750.	
CNTY CONTRIB TO EMP RETIREMENT	1211	27,117.53	32,869.75	32,119.	35,108.	
CNTY CONTRIB TO FICA	1311	13,306.59	13,371.00	15,082.	16,176.	
CNTY CONTRIB TO EMP HEALTH INS	1411	19,807.06	20,743.78	21,068.	21,733.	
OTHER EMPLOYEE BENEFITS	1511	404.25	1,130.70	3,108.	3,508.	
COMPENSATION INSURANCE	1611	310.15	699.04	660.	705.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		427,325.88	428,955.38	410,163.	436,301.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	25,468.95	23,552.39	23,500.	23,500.	
REPROGRAPHIC SERVICES	3112	2,191.05	1,797.80	2,000.	2,000.	
MAINT-EQUIPMENT	3231	358.82	438.07	500.	500.	
COMMUNICATIONS	3291	7,056.20	8,002.04	7,850.	8,350.	
JURY EXPENSE	3311	11,718.47	12,235.99	12,000.	12,000.	
WITNESS EXPENSE	3312	490.65	296.66	500.	500.	
MEMBERSHIPS AND DUES	3331	70.00	97.50	100.	100.	
TRANSPORTATION	3351	3,463.93	4,099.92	1,000.	1,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,780.58	2,308.19	2,300.	2,300.	
TRAVEL	3361	627.18	652.95	1,800.	1,620.	
TRAINING	3362	384.00	.00	500.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	210.00	.00	750.	750.	
DATA PROCESSING SERVICES	3431	50,384.26	28,614.04	30,000.	25,637.	
REPORTERS FEES	3462	1,296.54	2,637.90	3,500.	3,500.	
TRANSCRIPTS	3463	6,044.42	7,363.97	8,000.	8,000.	
RENTS & LEASES-EQUIPMENT	3551	4,675.51	4,200.69	6,500.	6,000.	
BMD SPACE RENTAL	3575	31,679.34	32,784.28	44,000.	29,742.	
TOTAL SERVICES AND SUPPLIES		147,899.90	129,082.39	144,800.	125,499.	
FIXED ASSETS						
EQUIPMENT	5311	2,541.25	.00	3,000.	2,935.	
TOTAL FIXED ASSETS		2,541.25	.00	3,000.	2,935.	
GRAND TOTAL LIVERMR-PLEASANTN MUNI CT 213		577,767.03	558,037.77	557,963.	564,735.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: OAKLAND-PIEDMONT MUNI CRT 214
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,449,073.43	2,441,055.69	2,590,967.	2,514,229.	
OVERTIME	1015	23,552.30	15,027.57	30,000.	30,000.	
CNTY CONTRIB TO EMP RETIREMENT	1211	184,516.76	227,474.57	245,057.	238,291.	
CNTY CONTRIB TO FICA	1311	96,994.98	97,990.61	115,035.	109,269.	
CNTY CONTRIB TO EMP HEALTH INS	1411	112,524.20	115,312.99	137,084.	129,618.	
OTHER EMPLOYEE BENEFITS	1511	3,990.02	4,662.69	16,289.	17,375.	
COMPENSATION INSURANCE	1611	2,137.70	4,819.01	4,910.	4,943.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,872,789.39	2,906,343.13	3,139,342.	3,043,725.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	145,177.79	124,319.49	152,000.	131,000.	
REPROGRAPHIC SERVICES	3112	11,725.66	10,463.52	14,000.	10,500.	
MAINT-EQUIPMENT	3231	4,231.12	3,116.52	11,200.	3,300.	
MAINT-ELECTRONIC EQUIPMENT	3251	503.97	449.13	800.	600.	
COMMUNICATIONS	3291	41,304.76	45,594.38	58,000.	50,150.	
JURY EXPENSE	3311	184,965.70	128,475.98	150,000.	114,000.	
WITNESS EXPENSE	3312	8,670.03	6,634.47	8,000.	5,500.	
TRANSPORTATION	3351	192.25	9,876.04	9,000.	8,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,996.10	2,625.79	3,300.	3,000.	
TRAVEL	3361	6,638.87	4,948.08	17,914.	9,359.	
TRAINING	3362	3,496.16	753.77	5,000.	1,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	670.00	.00	1,350.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	46,326.63	10,872.02	90,200.	15,200.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	626.	626.	
COUNTY MICROFILM SERVICES	3421	7,647.04	594.74	24,446.	0.	
DATA PROCESSING SERVICES	3431	372,686.99	150,847.53	152,774.	269,194.	
CENTRAL COLLECTIONS SERVICES	3451	.00	.00	35,500.	0.	
REPORTERS FEES	3462	75,451.94	97,082.32	117,000.	80,000.	
TRANSCRIPTS	3463	122,998.79	130,879.34	138,290.	116,000.	
RENTS & LEASES-EQUIPMENT	3551	18,937.47	14,777.23	40,406.	18,820.	
BMD SPACE RENTAL	3575	255,601.63	254,273.98	321,772.	244,748.	
TOTAL SERVICES AND SUPPLIES		1,309,222.90	996,584.33	1,351,578.	1,080,997.	
FIXED ASSETS						
EQUIPMENT	5311	18,985.03	.00	4,440.	1,000.	
TOTAL FIXED ASSETS		18,985.03	.00	4,440.	1,000.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-2,151.61	-2,480.	-2,480.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-2,151.61	-2,480.	-2,480.	
GRAND TOTAL OAKLAND-PIEDMONT MUNI CRT 214		4,200,997.32	3,900,775.85	4,492,880.	4,123,242.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: SAN LEANDRO-HYWRD MUNI CRT 216
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,014,997.32	1,006,515.54	1,073,985.	1,053,350.	
OVERTIME	1015	6,116.94	10,147.07	4,500.	4,500.	
CNTY CONTRIB TO EMP RETIREMENT	1211	71,589.43	87,134.91	96,366.	94,739.	
CNTY CONTRIB TO FICA	1311	37,606.71	36,877.59	45,520.	43,640.	
CNTY CONTRIB TO EMP HEALTH INS	1411	48,936.51	46,046.09	56,387.	51,771.	
OTHER EMPLOYEE BENEFITS	1511	1,166.73	3,660.12	6,993.	7,017.	
COMPENSATION INSURANCE	1611	886.39	2,241.19	2,259.	2,347.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,181,300.03	1,192,622.51	1,286,010.	1,257,364.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	66,566.35	66,806.39	68,250.	68,000.	
REPROGRAPHIC SERVICES	3112	4,876.85	2,829.64	4,500.	3,500.	
MAINT-EQUIPMENT	3231	1,039.12	2,412.70	2,500.	2,500.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	226.91	0.	0.	
COMMUNICATIONS	3291	26,937.69	22,162.96	23,600.	23,600.	
JURY EXPENSE	3311	80,632.50	81,592.02	80,000.	80,000.	
WITNESS EXPENSE	3312	13,850.39	11,519.80	10,000.	10,000.	
MEMBERSHIPS AND DUES	3331	220.00	285.00	330.	330.	
TRANSPORTATION	3351	1,627.56	9,431.36	3,500.	3,500.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,622.82	554.89	750.	500.	
TRAVEL	3361	2,623.96	1,798.95	3,000.	2,100.	
PROFESSIONAL & SPECIALIZED SER	3411	450.00	160.00	2,000.	1,000.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	1,500.	1,500.	
COUNTY MICROFILM SERVICES	3421	.00	.00	4,000.	2,000.	
DATA PROCESSING SERVICES	3431	147,228.71	46,637.26	60,100.	60,690.	
REPORTERS FEES	3462	30,057.24	27,822.82	23,760.	23,760.	
TRANSCRIPTS	3463	34,329.97	38,946.62	36,000.	36,000.	
RENTS & LEASES-EQUIPMENT	3551	7,587.09	5,500.95	7,000.	6,500.	
BMD SPACE RENTAL	3575	199,547.70	205,952.01	198,222.	208,618.	
TOTAL SERVICES AND SUPPLIES		619,197.95	524,640.28	529,012.	534,098.	
FIXED ASSETS						
EQUIPMENT	5311	4,304.13	4,038.43	8,000.	0.	
TOTAL FIXED ASSETS		4,304.13	4,038.43	8,000.	0.	
GRAND TOTAL SAN LEANDRO-HYWRD MUNI CRT 216		1,804,802.11	1,721,301.22	1,823,022.	1,791,462.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: OFFICE OF COURT SERVICES 218
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	52,556.72	49,108.30	58,211.	53,558.	
OVERTIME	1015	.00	232.25	600.	600.	
CNTY CONTRIB TO EMP RETIREMENT	1211	5,075.78	4,850.25	7,726.	7,163.	
CNTY CONTRIB TO FICA	1311	2,579.22	1,768.15	3,241.	2,863.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,881.81	1,744.34	3,121.	3,169.	
OTHER EMPLOYEE BENEFITS	1511	506.88	879.73	777.	877.	
COMPENSATION INSURANCE	1611	142.94	199.63	247.	240.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		62,743.35	58,782.65	73,923.	68,470.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	1,674.28	920.74	1,030.	695.	
REPROGRAPHIC SERVICES	3112	633.12	71.87	442.	375.	
MAINT-EQUIPMENT	3231	.00	.00	180.	100.	
COMMUNICATIONS	3291	1,387.32	2,029.55	2,178.	1,707.	
MEMBERSHIPS AND DUES	3331	206.20	582.50	660.	500.	
TRANSPORTATION	3351	561.61	569.39	485.	485.	
TRANSPORTATION - MOTOR VEHICLE	3354	81.30	86.32	150.	150.	
TRAVEL	3361	3,967.91	3,318.42	3,600.	3,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	2,856.	0.	
DATA PROCESSING SERVICES	3431	398.44	60.68	3,549.	3,150.	
BMD SPACE RENTAL	3575	3,569.25	3,447.83	3,569.	3,501.	
TOTAL SERVICES AND SUPPLIES		12,479.43	11,087.30	18,699.	14,163.	
GRAND TOTAL OFFICE OF COURT SERVICES 218		75,222.78	69,869.95	92,622.	82,633.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SHERIFF - ADMINISTRATION 220
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	922,869.58	768,668.26	951,333.	1,018,499.	
OVERTIME	1015	6,910.90	5,683.46	28,635.	8,854.	
CNTY CONTRIB TO EMP RETIREMENT	1211	126,827.11	138,861.21	164,926.	178,302.	
CNTY CONTRIB TO FICA	1311	16,425.60	15,958.74	16,301.	16,645.	
CNTY CONTRIB TO EMP HEALTH INS	1411	71,748.50	40,266.32	45,796.	46,411.	
OTHER EMPLOYEE BENEFITS	1511	2,103.51	1,551.98	4,662.	4,824.	
COMPENSATION INSURANCE	1611	16,895.71	14,327.51	18,343.	21,527.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,163,780.91	985,317.48	1,229,996.	1,295,062.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	148,680.20	133,803.55	159,490.	159,490.	
HOUSEHOLD EXPENSE	3051	168.96	23.19	300.	300.	
OFFICE EXPENSE	3111	20,187.97	37,552.50	30,530.	30,530.	
REPROGRAPHIC SERVICES	3112	958.88	1,366.60	2,500.	2,500.	
MEDICAL DENTAL & LAB SUPPLIES	3131	29.79	143.44	150.	150.	
SMALL TOOLS AND INSTRUMENTS	3171	223.39	301.06	700.	400.	
MAINT-EQUIPMENT	3231	4,488.72	2,529.44	2,765.	2,765.	
MAINT-ELECTRONIC EQUIPMENT	3251	2,381.09	3,086.14	2,430.	2,430.	
COMMUNICATIONS	3291	31,875.64	19,258.70	38,900.	26,000.	
MEMBERSHIPS AND DUES	3331	40.00	12.00	200.	200.	
TRANSPORTATION	3351	293.11	11.00	300.	300.	
TRANSPORTATION - MOTOR VEHICLE	3354	40,370.76	38,135.95	34,520.	34,520.	
TRAVEL	3361	9,711.91	4,903.46	15,437.	10,000.	
TRAINING	3362	21,389.02	22,945.40	29,500.	29,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	120,603.46	35,382.78	48,375.	48,375.	
PROFESSIONAL & SPECIALIZED SER	3411	1,646.70	848.74	15,080.	5,080.	
DATA PROCESSING SERVICES	3431	.00	4,600.18	6,000.	1,541.	
OTHER INSURANCE & SURETY BONDS	3531	220.00	100.00	325.	325.	
RENTS & LEASES-FQUIPMENT	3551	5,028.11	4,304.65	7,900.	7,900.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	619.00	424.00	0.	0.	
BMC SPACE RENTAL	3575	59,004.60	34,370.53	38,537.	40,080.	
TOTAL SERVICES AND SUPPLIES		467,921.31	344,103.31	433,939.	402,386.	
FIXED ASSETS						
EQUIPMENT	5311	33,473.11	1,008.52	4,700.	0.	
TOTAL FIXED ASSETS		33,473.11	1,008.52	4,700.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-58,488.00	.00	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-58,488.00	.00	0.	0.	
GRAND TOTAL SHERIFF - ADMINISTRATION 220		1,606,687.33	1,330,429.31	1,668,635.	1,697,448.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SHERIFF - COUNTYWIDE SERV 221
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,541,998.65	1,538,367.29	1,575,605.	1,651,156.	
OVERTIME	1015	61,528.12	49,558.19	76,741.	84,929.	
CNTY CONTRIB TO EMP RETIREMENT	1211	177,195.14	229,228.33	215,434.	227,655.	
CNTY CONTRIB TO FICA	1311	68,925.28	66,627.35	69,902.	71,576.	
CNTY CONTRIB TO EMP HEALTH INS	1411	75,905.64	90,475.10	86,044.	88,529.	
OTHER EMPLOYEE BENEFITS	1511	663.62	1,272.17	3,108.	3,508.	
COMPENSATION INSURANCE	1611	20,964.24	20,427.78	21,691.	24,871.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,947,180.69	1,995,956.21	2,048,525.	2,152,224.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	14.45	436.98	500.	500.	
LAUNDRY SERVICE AND SUPPLIES	3071	374.40	434.53	1,560.	600.	
OFFICE EXPENSE	3111	38,042.93	32,259.32	47,555.	47,555.	
REPROGRAPHIC SERVICES	3112	1,544.62	2,884.55	2,700.	2,700.	
MEDICAL DENTAL & LAB SUPPLIES	3131	21,054.61	24,443.46	33,179.	33,179.	
SMALL TOOLS AND INSTRUMENTS	3171	432.34	.00	100.	100.	
MAINT-EQUIPMENT	3231	12,373.31	12,990.33	25,108.	15,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	146,026.54	187,862.31	149,105.	149,105.	
COMMUNICATIONS	3291	92,530.80	105,319.41	130,170.	120,242.	
MEMBERSHIPS AND DUES	3331	450.00	425.00	400.	400.	
TRANSPORTATION	3351	4,506.04	4,271.51	6,500.	6,500.	
TRANSPORTATION - MOTOR VEHICLE	3354	17,440.19	25,522.58	30,144.	30,144.	
TRAVEL	3361	1,627.49	316.99	900.	900.	
SPECIAL DEPARTMENTAL EXPENSE	3391	196,820.95	195,630.21	236,273.	236,273.	
PROFESSIONAL & SPECIALIZED SER	3411	56,442.71	121,609.36	126,908.	110,318.	
DATA PROCESSING SERVICES	3431	1,000,181.66	865,491.31	898,360.	749,863.	
RENTS & LEASES-EQUIPMENT	3551	144,468.31	135,856.04	155,633.	155,633.	
BMD SPACE RENTAL	3575	33,107.28	54,343.39	57,101.	49,729.	
TOTAL SERVICES AND SUPPLIES		1,767,438.63	1,770,097.28	1,902,196.	1,708,741.	
FIXED ASSETS						
EQUIPMENT	5311	155,775.47	9,435.99	77,796.	26,547.	
TOTAL FIXED ASSETS		155,775.47	9,435.99	77,796.	26,547.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-85,332.20	-117,165.	-117,165.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-85,332.20	-117,165.	-117,165.	
GRAND TOTAL SHERIFF - COUNTYWIDE SERV 221		3,870,394.79	3,690,157.28	3,911,352.	3,770,347.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SHERIFF - UNINCORP SERVICE 222
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,855,492.85	3,020,870.35	2,950,423.	3,237,874.	
OVERTIME	1015	190,207.78	186,525.61	221,774.	261,335.	
CNTY CONTRIB TO EMP RETIREMENT	1211	449,180.65	584,404.00	535,653.	591,875.	
CNTY CONTRIB TO FICA	1311	15,044.22	16,076.15	15,860.	17,477.	
CNTY CONTRIB TO EMP HEALTH INS	1411	133,575.77	151,474.71	130,304.	139,077.	
OTHER EMPLOYEE BENEFITS	1511	.00	100.00	1,699.	1,849.	
COMPENSATION INSURANCE	1611	67,379.21	67,059.55	61,836.	76,361.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		3,710,880.48	4,026,510.37	3,917,549.	4,325,848.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	587.95	850.43	1,500.	1,000.	
OFFICE EXPENSE	3111	26,398.29	18,815.92	19,015.	19,990.	
REPROGRAPHIC SERVICES	3112	2,904.02	1,191.45	2,000.	2,000.	
MEDICAL DENTAL & LAB SUPPLIES	3131	287.44	148.41	750.	450.	
SMALL TOOLS AND INSTRUMENTS	3171	59.64	59.77	100.	100.	
MAINT-STRUCTURES AND IMPS	3211	10.07	82.58	500.	100.	
MAINT-EQUIPMENT	3231	1,730.29	2,808.93	5,200.	3,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	44,118.46	71,462.14	47,251.	47,251.	
COMMUNICATIONS	3291	43,320.39	37,818.47	41,205.	41,205.	
MEMBERSHIPS AND DUES	3331	89.00	165.00	300.	300.	
TRANSPORTATION	3351	.00	83.15	350.	350.	
TRANSPORTATION - MOTOR VEHICLE	3354	298,417.44	375,531.03	499,513.	489,981.	
SPECIAL DEPARTMENTAL EXPENSE	3391	3,840.19	8,921.06	8,540.	13,475.	
PROFESSIONAL & SPECIALIZED SER	3411	284,164.50	348,377.00	512,000.	475,762.	
RENTS & LEASES-EQUIPMENT	3551	13,499.86	12,876.60	14,900.	14,900.	
BMD SPACE RENTAL	3575	75,114.67	52,577.76	56,608.	64,363.	
TOTAL SERVICES AND SUPPLIES		794,542.21	931,769.70	1,209,732.	1,174,227.	
FIXED ASSETS						
EQUIPMENT	5311	20,705.34	19,063.21	57,051.	1,550.	
TOTAL FIXED ASSETS		20,705.34	19,063.21	57,051.	1,550.	
GRAND TOTAL SHERIFF - UNINCORP SERVICE 222		4,526,128.03	4,977,343.28	5,184,332.	5,501,625.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SHERIFF-CIVIL DIVISION 225
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED RECOMMENDED ☒ ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	3,016,786.37	3,160,204.78	3,078,366.	3,338,564.	
OVERTIME	1015	103,666.86	60,728.67	84,000.	92,962.	
CNTY CONTRIB TO EMP RETIREMENT	1211	481,415.21	631,725.89	572,641.	624,696.	
CNTY CONTRIB TO FICA	1311	13,012.06	13,390.57	14,426.	15,081.	
CNTY CONTRIB TO EMP HEALTH INS	1411	157,436.94	161,190.51	144,812.	151,723.	
OTHER EMPLOYEE BENEFITS	1511	262.14	272.50	2,640.	2,840.	
COMPENSATION INSURANCE	1611	70,620.80	69,566.48	64,091.	78,072.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		3,843,200.38	4,097,079.40	3,960,976.	4,303,938.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	24.89	1,335.55	100.	100.	
OFFICE EXPENSE	3111	27,692.45	43,826.33	52,375.	52,375.	
REPROGRAPHIC SERVICES	3112	3,920.53	7,854.96	6,650.	6,650.	
MAINT-EQUIPMENT	3231	1,718.70	552.22	2,300.	2,300.	
MAINT-ELECTRONIC EQUIPMENT	3251	10,372.49	16,734.00	52,020.	45,000.	
COMMUNICATIONS	3291	22,620.60	22,822.63	31,447.	31,447.	
TRANSPORTATION	3351	5,810.26	4,983.52	6,800.	6,800.	
TRANSPORTATION - MOTOR VEHICLE	3354	94,817.09	124,749.22	155,572.	147,898.	
TRAVEL	3361	212.58	349.23	500.	350.	
SPECIAL DEPARTMENTAL EXPENSE	3391	24,113.98	24,881.94	28,000.	28,000.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	1,125.	0.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	49.	49.	
DATA PROCESSING SERVICES	3431	.00	4,999.50	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	14,809.36	14,072.97	27,930.	27,930.	
BMD SPACE RENTAL	3575	205,995.32	207,550.40	259,141.	241,032.	
TOTAL SERVICES AND SUPPLIES		412,108.25	474,712.47	624,009.	589,931.	
FIXED ASSETS						
EQUIPMENT	5311	8,570.26	8,888.72	1,562.	0.	
TOTAL FIXED ASSETS		8,570.26	8,888.72	1,562.	0.	
GRAND TOTAL SHERIFF-CIVIL DIVISION 225		4,263,878.89	4,580,680.59	4,586,547.	4,893,869.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: COUNTY JAIL 235
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	759,871.01	839,678.41	694,619.	755,468.	
OVERTIME	1015	108,922.45	68,513.23	86,000.	95,176.	
CNTY CONTRIB TO EMP RETIREMENT	1211	96,515.37	144,854.05	131,578.	143,791.	
CNTY CONTRIB TO FICA	1311	4,606.91	2,894.33	2,218.	2,422.	
CNTY CONTRIB TO EMP HEALTH INS	1411	34,581.84	42,139.91	30,045.	31,679.	
COMPENSATION INSURANCE	1611	25,274.54	24,324.62	16,598.	20,231.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,029,772.12	1,122,404.55	961,058.	1,048,767.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	6,100.23	4,614.95	4,850.	4,850.	
HOUSEHOLD EXPENSE	3051	7,075.32	7,796.31	7,934.	7,934.	
LAUNDRY SERVICE AND SUPPLIES	3071	1,123.79	695.71	1,200.	1,200.	
FOOD	3091	91,291.91	91,425.88	100,540.	100,540.	
OFFICE EXPENSE	3111	983.41	1,264.08	1,200.	1,200.	
REPROGRAPHIC SERVICES	3112	207.47	122.61	316.	316.	
SMALL TOOLS AND INSTRUMENTS	3171	74.27	.00	100.	100.	
MAINT-STRUCTURES AND IMPS	3211	833.26	1,138.51	1,070.	1,070.	
MAINT-EQUIPMENT	3231	383.57	373.20	650.	650.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,120.13	2,207.84	5,784.	5,784.	
COMMUNICATIONS	3291	3,011.88	3,255.29	5,665.	5,665.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,915.84	2,891.03	1,763.	1,763.	
SPECIAL DEPARTMENTAL EXPENSE	3391	216,328.97	177,203.38	345,790.	310,970.	
PROFESSIONAL & SPECIALIZED SER	3411	6,450.00	.00	0.	0.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	0.	32,956.	
RENTS & LEASES-EQUIPMENT	3551	131.45	390.23	1,140.	1,140.	
EMD SPACE RENTAL	3575	92,518.32	80,732.94	93,048.	91,460.	
TOTAL SERVICES AND SUPPLIES		430,549.82	374,111.96	571,050.	567,598.	
OTHER CHARGES						
PRISONER CARE IN CITY JAILS	4011	228,701.66	289,193.04	298,700.	294,161.	
TOTAL OTHER CHARGES		228,701.66	289,193.04	298,700.	294,161.	
FIXED ASSETS						
EQUIPMENT	5311	3,484.68	1,797.97	0.	0.	
TOTAL FIXED ASSETS		3,484.68	1,797.97	0.	0.	
GRAND TOTAL COUNTY JAIL 235		1,692,508.28	1,787,507.52	1,830,808.	1,910,526.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SANTA RITA REHAB CENTER 236
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	4,875,285.13	4,717,226.07	4,776,341.	5,076,971.	
OVERTIME	1015	339,468.83	426,248.42	522,576.	546,637.	
CNTY CONTRIB TO EMP RETIREMENT	1211	708,474.55	892,119.17	863,843.	920,181.	
CNTY CONTRIB TO FICA	1311	73,524.24	56,535.41	58,594.	62,585.	
CNTY CONTRIB TO EMP HEALTH INS	1411	241,822.76	230,461.44	255,000.	225,847.	
OTHER EMPLOYEE BENEFITS	1511	2,137.72	2,532.09	6,600.	7,100.	
COMPENSATION INSURANCE	1611	108,808.66	104,823.58	104,771.	123,765.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		6,349,521.89	6,429,946.18	6,587,725.	6,963,086.	
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	14,150.26	43,380.91	38,400.	38,400.	
CLOTHING AND PERSONAL SUPPLIES	3031	163,736.55	159,903.25	175,000.	170,573.	
HOUSEHOLD EXPENSE	3051	129,343.63	152,393.67	150,000.	148,699.	
LAUNDRY SERVICE AND SUPPLIES	3071	9,704.95	16,943.31	15,000.	15,000.	
FOOD	3091	1,052,697.07	1,170,127.82	1,148,164.	1,148,164.	
OFFICE EXPENSE	3111	32,475.55	23,562.44	23,000.	23,000.	
REPROGRAPHIC SERVICES	3112	513.68	425.04	800.	800.	
SMALL TOOLS AND INSTRUMENTS	3171	10,197.72	7,556.63	8,000.	7,340.	
MAINT-STRUCTURES AND IMPS	3211	192,036.21	142,104.00	113,575.	113,575.	
MAINT-EQUIPMENT	3231	17,285.97	18,985.88	18,750.	18,750.	
MAINT-ELECTRONIC EQUIPMENT	3251	21,833.11	18,935.92	14,258.	14,258.	
UTILITIES	3271	424,924.05	418,320.53	450,000.	450,000.	
COMMUNICATIONS	3291	50,085.48	61,162.35	62,540.	62,540.	
MEMBERSHIPS AND DUES	3331	32.50	32.50	33.	33.	
TRANSPORTATION	3351	13,077.33	12,062.13	16,000.	16,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	173,299.24	189,006.38	197,237.	197,237.	
TRAINING	3362	1,238.58	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	6,752.92	7,903.01	12,500.	37,500.	
PROFESSIONAL & SPECIALIZED SER	3411	146,704.50	27,040.02	42,111.	42,111.	
RENTS & LEASES-EQUIPMENT	3551	15,678.69	13,407.15	99,500.	99,500.	
BMD SPACE RENTAL	3575	618.51	650.65	767.	32,567.	
TOTAL SERVICES AND SUPPLIES		2,476,386.50	2,483,903.59	2,585,635.	2,636,047.	
FIXED ASSETS						
EQUIPMENT	5311	77,449.53	69,693.03	103,225.	32,889.	
TOTAL FIXED ASSETS		77,449.53	69,693.03	103,225.	32,889.	
EXPEND TRANSFERS AND REIMBURSE						
SELF-PROD MAT & SUPPLIES TRANS	6311	-61,365.10	-89,380.09	-100,000.	-100,000.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-61,365.10	-89,380.09	-100,000.	-100,000.	
GRAND TOTAL SANTA RITA REHAB CENTER 236		8,841,992.82	8,894,162.71	9,176,585.	9,532,022.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: WORK FURLOUGH 237
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED RECOMMENDED ☒ ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	595,938.66	620,798.73	605,544.	658,091.	
OVERTIME	1015	39,329.13	42,236.02	36,103.	39,955.	
CNTY CONTRIB TO EMP RETIREMENT	1211	90,511.24	125,987.01	110,461.	120,795.	
CNTY CONTRIB TO FICA	1311	4,396.72	4,770.34	4,843.	5,289.	
CNTY CONTRIB TO EMP HEALTH INS	1411	29,757.08	30,301.74	26,263.	27,667.	
COMPENSATION INSURANCE	1611	14,056.87	13,741.83	12,806.	15,597.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		773,989.70	837,835.67	796,020.	867,394.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	5,132.47	1,851.84	5,614.	5,614.	
HOUSEHOLD EXPENSE	3051	12,241.27	16,260.53	13,824.	13,824.	
LAUNDRY SERVICE AND SUPPLIES	3071	10,980.03	12,872.07	17,077.	14,418.	
FOOD	3091	129,346.05	140,683.34	126,322.	126,322.	
OFFICE EXPENSE	3111	3,623.95	4,569.34	4,833.	4,833.	
REPROGRAPHIC SERVICES	3112	980.51	296.17	861.	861.	
SMALL TOOLS AND INSTRUMENTS	3171	182.81	163.83	185.	185.	
MAINT-STRUCTURES AND IMPS	3211	582.01	64.01	1,923.	1,000.	
MAINT-EQUIPMENT	3231	3,561.79	935.70	4,722.	4,722.	
MAINT-ELECTRONIC EQUIPMENT	3251	3,480.06	1,302.29	3,689.	3,689.	
COMMUNICATIONS	3291	8,065.19	6,271.67	7,810.	7,810.	
TRANSPORTATION - MOTOR VEHICLE	3354	10,346.16	14,425.02	15,388.	15,388.	
TRAVEL	3361	90.00	553.92	712.	712.	
SPECIAL DEPARTMENTAL EXPENSE	3391	6,299.42	70.96	4,500.	4,500.	
PROFESSIONAL & SPECIALIZED SER	3411	329.40	329.40	342.	342.	
RENTS & LEASES-EQUIPMENT	3551	1,870.13	4,022.24	8,141.	8,141.	
BMD SPACE RENTAL	3575	91,126.25	79,100.59	96,875.	94,621.	
TOTAL SERVICES AND SUPPLIES		288,237.50	283,772.92	312,818.	306,982.	
FIXED ASSETS						
EQUIPMENT	5311	303.53	489.90	5,264.	1,499.	
TOTAL FIXED ASSETS		303.53	489.90	5,264.	1,499.	
GRAND TOTAL WORK FURLOUGH 237		1,062,530.73	1,122,098.49	1,114,102.	1,175,875.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: DETENTION FACILITY MED SER 238
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	811,304.56	.00	0.	0.	
OVERTIME	1015	14,944.94	.00	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	60,318.07	.00	0.	0.	
CNTY CONTRIB TO FICA	1311	34,495.92	.00	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	24,894.87	.00	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	486.49	.00	0.	0.	
COMPENSATION INSURANCE	1611	5,077.81	.00	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		951,522.66	.00	0.	0.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	82.12	.00	0.	0.	
LAUNDRY SERVICE AND SUPPLIES	3071	73.11	.00	0.	0.	
FOOD	3091	79.69	.00	0.	0.	
OFFICE EXPENSE	3111	6,673.52	.00	0.	0.	
REPROGRAPHIC SERVICES	3112	49.45	.00	0.	0.	
MEDICAL DENTAL & LAB SUPPLIES	3131	16,440.32	.00	0.	0.	
PHARMACEUTICALS	3151	60,308.38	.00	0.	0.	
MAINT-EQUIPMENT	3231	1,436.30	.00	0.	0.	
COMMUNICATIONS	3291	6,390.81	.00	0.	0.	
MEMBERSHIPS AND DUES	3331	87.50	.00	0.	0.	
TRANSPORTATION	3351	2,642.79	.00	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,527.96	.00	0.	0.	
TRAVEL	3361	157.00	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	303,524.54	.00	0.	0.	
MED, DENTAL & LAB SVC & SUP	3412	671,027.92	.00	0.	0.	
ADMIN & FINANCIAL SERVICES	3413	42,695.00	.00	0.	0.	
PROFESSIONAL & PUBLIC LIAB INS	3471	52,956.10	.00	0.	0.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	2,809.00	.00	0.	0.	
BMD SPACE RENTAL	3575	10,893.90	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,179,855.41	.00	0.	0.	
FIXED ASSETS						
EQUIPMENT	5311	11,486.04	.00	0.	0.	
TOTAL FIXED ASSETS		11,486.04	.00	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-10,707.67	.00	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-10,707.67	.00	0.	0.	
GRAND TOTAL DETENTION FACILITY MED SER 238		2,132,156.44	.00	0.	0.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PROBATION ADMINISTRATION 240
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	990,805.39	804,619.54	782,540.	864,887.	
OVERTIME	1015	675.62	716.76	500.	500.	
CNTY CONTRIB TO EMP RETIREMENT	1211	97,120.40	104,004.80	98,982.	110,918.	
CNTY CONTRIB TO FICA	1311	50,164.79	43,677.86	44,995.	48,072.	
CNTY CONTRIB TO EMP HEALTH INS	1411	60,467.23	57,854.24	54,770.	55,598.	
OTHER EMPLOYEE BENEFITS	1511	4,193.63	3,947.27	11,117.	12,862.	
COMPENSATION INSURANCE	1611	1,798.79	2,757.91	2,721.	3,308.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,205,225.85	1,017,578.38	995,625.	1,096,145.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	36,761.82	39,774.50	36,064.	36,064.	
REPROGRAPHIC SERVICES	3112	18,492.21	17,158.19	18,499.	18,499.	
MAINT-EQUIPMENT	3231	1,863.34	4,058.31	5,794.	4,986.	
MAINT-ELECTRONIC EQUIPMENT	3251	777.68	250.70	600.	600.	
COMMUNICATIONS	3291	34,715.53	37,250.07	45,425.	43,471.	
MEMBERSHIPS AND DUES	3331	25.00	40.00	50.	50.	
TRANSPORTATION	3351	4,725.19	4,120.08	4,264.	4,074.	
TRANSPORTATION - MOTOR VEHICLE	3354	6,910.80	3,535.32	3,264.	4,207.	
TRAVEL	3361	1,161.29	432.69	1,235.	1,235.	
TRAINING	3362	8,908.27	8,121.66	8,000.	8,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	26.56	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	7,331.00	139.00	4,418.	4,418.	
DATA PROCESSING SERVICES	3431	134,473.50	103,176.57	108,078.	96,833.	
RENTS & LEASES-EQUIPMENT	3551	62,091.67	58,279.24	55,867.	55,867.	
BMD SPACE RENTAL	3575	157,091.38	147,960.66	179,316.	181,443.	
TOTAL SERVICES AND SUPPLIES		475,328.68	424,323.55	470,874.	459,747.	
FIXED ASSETS						
EQUIPMENT	5311	4,443.04	6,292.78	2,125.	2,125.	
TOTAL FIXED ASSETS		4,443.04	6,292.78	2,125.	2,125.	
GRAND TOTAL PROBATION ADMINISTRATION 240		1,684,997.57	1,448,194.71	1,468,624.	1,558,017.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: INTENSIVE SUPERVISION 241
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	791,055.53	376,642.23	0.	0.	
OVERTIME	1015	429.21	.01	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	83,681.94	53,526.66	0.	0.	
CNTY CONTRIB TO FICA	1311	37,866.46	17,912.15	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	39,836.50	21,377.01	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	503.64	244.65	0.	0.	
COMPENSATION INSURANCE	1611	2,822.07	1,655.05	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		956,195.35	471,357.76	0.	0.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	5,233.12	3,600.00	0.	0.	
OFFICE EXPENSE	3111	3,127.31	1,215.68	0.	0.	
MEDICAL DENTAL & LAB SUPPLIES	3131	588.98	.00	0.	0.	
MAINT-EQUIPMENT	3231	615.75	402.21	0.	0.	
UTILITIES	3271	7,234.14	.00	0.	0.	
COMMUNICATIONS	3291	19,690.99	3,338.20	0.	0.	
TRANSPORTATION	3351	12,233.82	4,975.43	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	7,171.39	4,048.30	0.	0.	
TRAVEL	3361	20.30	.00	0.	0.	
TRAINING	3362	4,992.88	405.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,239.15	712.74	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	195.00	.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	5,793.44	1,805.74	0.	0.	
BMD SPACE RENTAL	3575	30,976.57	16,857.25	0.	0.	
TOTAL SERVICES AND SUPPLIES		99,112.84	37,360.55	0.	0.	
OTHER CHARGES						
GENERAL RELIEF	4211	.00	1,581.90	0.	0.	
TOTAL OTHER CHARGES		.00	1,581.90	0.	0.	
GRAND TOTAL INTENSIVE SUPERVISION 241		1,055,308.19	510,300.21	0.	0.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: JUVENILE HALL 242
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,909,559.03	1,986,838.28	1,991,754.	2,124,850.	
OVERTIME	1015	139,169.18	149,898.55	130,087.	139,444.	
CNTY CONTRIB TO EMP RETIREMENT	1211	204,818.77	261,554.08	317,408.	338,095.	
CNTY CONTRIB TO FICA	1311	88,151.10	96,128.56	19,092.	20,584.	
CNTY CONTRIB TO EMP HEALTH INS	1411	75,525.09	89,428.13	87,800.	91,329.	
OTHER EMPLOYEE BENEFITS	1511	308.30	775.08	3,398.	3,698.	
COMPENSATION INSURANCE	1611	12,382.83	12,304.34	11,856.	12,382.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,429,914.30	2,596,927.02	2,561,395.	2,730,382.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	31,261.47	35,700.76	39,857.	39,857.	
HOUSEHOLD EXPENSE	3051	17,917.84	20,565.38	19,285.	19,285.	
LAUNDRY SERVICE AND SUPPLIES	3071	26,606.81	30,053.27	37,805.	37,805.	
FOOD	3091	360,133.32	387,809.35	425,754.	407,480.	
OFFICE EXPENSE	3111	4,334.54	4,455.25	4,805.	4,805.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	.00	800.	800.	
SMALL TOOLS AND INSTRUMENTS	3171	4,574.03	2,834.39	2,858.	2,658.	
MAINT-STRUCTURES AND IMPS	3211	1,956.99	1,467.76	1,904.	1,904.	
MAINT-EQUIPMENT	3231	2,480.78	3,422.14	2,817.	2,817.	
MAINT-ELECTRONIC EQUIPMENT	3251	14,421.31	7,880.94	15,244.	14,518.	
COMMUNICATIONS	3291	9,627.86	15,708.85	12,508.	12,508.	
TRANSPORTATION	3351	429.54	577.22	975.	975.	
TRANSPORTATION - MOTOR VEHICLE	3354	22,144.14	25,666.32	39,302.	39,302.	
SPECIAL DEPARTMENTAL EXPENSE	3391	4,490.86	4,812.21	7,307.	7,307.	
RENTS & LEASES-EQUIPMENT	3551	673.07	.00	0.	0.	
BMD SPACE RENTAL	3575	440,867.36	418,269.32	472,379.	471,981.	
TOTAL SERVICES AND SUPPLIES		941,919.92	959,223.16	1,083,600.	1,064,202.	
FIXED ASSETS						
EQUIPMENT	5311	3,673.54	1,923.15	8,665.	7,740.	
TOTAL FIXED ASSETS		3,673.54	1,923.15	8,665.	7,740.	
GRAND TOTAL JUVENILE HALL 242		3,375,507.76	3,558,073.33	3,653,660.	3,802,324.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE ADULT PROBATION DIVISION 243
CLASSIFICATION
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED 1978-79	REQUESTED RECOMMENDED 1979-80	APPROVED ADOPTED BY THE GOVERNING BOARD 1979-80	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	3,416,911.92	3,309,393.47	3,437,968.	3,695,656.	
OVERTIME	1015	2,001.27	420.20	500.	500.	
CNTY CONTRIB TO EMP RETIREMENT	1211	344,260.58	419,736.34	446,895.	484,404.	
CNTY CONTRIB TO FICA	1311	170,736.94	165,221.97	207,907.	221,511.	
CNTY CONTRIB TO EMP HEALTH INS	1411	149,560.03	161,846.48	161,269.	164,926.	
OTHER EMPLOYEE BENEFITS	1511	2,663.03	2,737.28	9,999.	10,732.	
COMPENSATION INSURANCE	1611	13,323.20	14,811.25	14,988.	17,090.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,099,456.97	4,074,166.99	4,279,526.	4,594,819.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	1,718.44	619.21	0.	0.	
OFFICE EXPENSE	3111	18,673.25	22,661.34	28,007.	28,007.	
MEDICAL DENTAL & LAB SUPPLIES	3131	579.62	.00	0.	0.	
MAINT-EQUIPMENT	3231	7,314.62	7,806.00	10,625.	9,138.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	14.95	0.	0.	
UTILITIES	3271	4,523.91	.00	0.	0.	
COMMUNICATIONS	3291	77,008.81	79,767.80	99,313.	99,313.	
TRANSPORTATION	3351	27,899.26	25,087.23	27,588.	27,588.	
TRANSPORTATION - MOTOR VEHICLE	3354	9,051.58	10,434.45	8,851.	8,851.	
TRAVEL	3361	600.41	410.00	1,190.	1,129.	
PROFESSIONAL & SPECIALIZED SER	3411	19,707.90	19,328.99	24,140.	24,140.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	382.	382.	
DATA PROCESSING SERVICES	3431	214,100.37	141,776.35	136,238.	102,368.	
CENTRAL COLLECTIONS SERVICES	3451	88,716.92	96,774.02	94,873.	103,396.	
RENTS & LEASES-EQUIPMENT	3551	2,581.24	1,508.04	0.	0.	
BMD SPACE RENTAL	3575	218,026.88	203,104.65	232,584.	216,451.	
TOTAL SERVICES AND SUPPLIES		690,505.21	611,293.03	663,791.	620,763.	
FIXED ASSETS						
EQUIPMENT	5311	16,246.82	5,579.55	3,700.	3,700.	
TOTAL FIXED ASSETS		16,246.82	5,579.55	3,700.	3,700.	
GRAND TOTAL ADULT PROBATION DIVISION 243		4,806,209.00	4,691,039.57	4,947,017.	5,219,282.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: BOYS' CAMP 245
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED RECOMMENDED ☒ ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	324,428.13	352,841.58	560,508.	525,825.	
OVERTIME	1015	18,992.49	16,111.13	21,729.	21,729.	
CNTY CONTRIB TO EMP RETIREMENT	1211	32,057.58	40,976.19	75,186.	69,283.	
CNTY CONTRIB TO FICA	1311	16,167.69	17,619.56	20,656.	20,442.	
CNTY CONTRIB TO EMP HEALTH INS	1411	13,676.11	15,735.37	24,545.	24,022.	
OTHER EMPLOYEE BENEFITS	1511	155.00	475.64	777.	877.	
COMPENSATION INSURANCE	1611	2,094.44	2,151.34	3,252.	2,974.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		407,571.44	445,910.81	706,653.	665,152.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	7,313.21	9,883.77	9,736.	8,966.	
HOUSEHOLD EXPENSE	3051	6,069.71	6,166.59	7,034.	6,080.	
LAUNDRY SERVICE AND SUPPLIES	3071	5,771.51	7,610.95	7,720.	7,612.	
FOOD	3091	102,149.01	102,648.47	152,254.	150,718.	
OFFICE EXPENSE	3111	1,903.78	1,903.76	2,186.	1,962.	
SMALL TOOLS AND INSTRUMENTS	3171	257.48	231.06	302.	288.	
MAINT-STRUCTURES AND IMPS	3211	1,037.59	915.76	2,408.	1,831.	
MAINT-EQUIPMENT	3231	1,184.79	1,045.36	1,637.	1,147.	
MAINT-ELECTRONIC EQUIPMENT	3251	597.60	234.18	1,164.	898.	
COMMUNICATIONS	3291	6,954.64	5,526.11	9,813.	9,024.	
TRANSPORTATION	3351	894.18	1,137.31	2,285.	2,152.	
TRANSPORTATION - MOTOR VEHICLE	3354	5,064.09	4,211.34	7,951.	7,246.	
SPECIAL DEPARTMENTAL EXPENSE	3391	3,987.12	4,046.21	4,516.	20,664.	
PROFESSIONAL & SPECIALIZED SER	3411	1,141.90	903.40	363.	363.	
BMD SPACE RENTAL	3575	55,248.53	54,847.88	102,004.	55,687.	
TOTAL SERVICES AND SUPPLIES		199,575.14	201,312.15	311,373.	274,638.	
FIXED ASSETS						
EQUIPMENT	5311	143.72	.00	0.	0.	
TOTAL FIXED ASSETS		143.72	.00	0.	0.	
GRAND TOTAL BOYS' CAMP 245		607,290.30	647,222.96	1,018,026.	939,790.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SENIOR BOYS' CAMP 246
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	394,286.36	428,172.13	468,320.	511,166.	
OVERTIME	1015	19,944.70	20,822.94	23,570.	26,085.	
SALARIES & WAGES JUV CT WARDS	1111	7,870.50	1,623.50	8,047.	7,870.	
CNTY CONTRIB TO EMP RETIREMENT	1211	41,232.24	49,857.22	61,629.	67,990.	
CNTY CONTRIB TO FICA	1311	20,764.98	21,295.38	19,131.	20,740.	
CNTY CONTRIB TO EMP HEALTH INS	1411	16,184.91	19,448.41	19,573.	20,490.	
OTHER EMPLOYEE BENEFITS	1511	.00	176.90	777.	877.	
COMPENSATION INSURANCE	1611	2,537.63	2,594.50	2,739.	2,929.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		502,821.32	543,990.98	603,786.	658,147.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	10,992.57	12,591.39	12,294.	11,454.	
HOUSEHOLD EXPENSE	3051	4,484.57	6,297.03	15,575.	15,575.	
LAUNDRY SERVICE AND SUPPLIES	3071	9,114.80	11,559.40	10,999.	10,999.	
FOOD	3091	138,716.06	148,851.36	174,393.	172,830.	
OFFICE EXPENSE	3111	1,545.71	2,725.41	2,673.	2,673.	
SMALL TOOLS AND INSTRUMENTS	3171	522.25	375.71	769.	534.	
MAINT-STRUCTURES AND IMPS	3211	2,401.08	2,922.70	4,403.	3,796.	
MAINT-EQUIPMENT	3231	510.33	1,172.87	973.	973.	
MAINT-ELECTRONIC EQUIPMENT	3251	2,095.80	1,249.63	2,522.	2,522.	
COMMUNICATIONS	3291	9,046.33	7,495.19	10,141.	10,141.	
TRANSPORTATION	3351	487.30	806.05	2,543.	2,543.	
TRANSPORTATION - MOTOR VEHICLE	3354	6,833.83	6,342.55	10,175.	10,175.	
SPECIAL DEPARTMENTAL EXPENSE	3391	6,094.19	4,457.34	4,459.	4,459.	
PROFESSIONAL & SPECIALIZED SER	3411	1,257.97	1,057.83	449.	449.	
BMD SPACE RENTAL	3575	52,340.01	50,716.41	55,199.	52,254.	
TOTAL SERVICES AND SUPPLIES		246,442.80	258,620.87	307,567.	301,377.	
FIXED ASSETS						
EQUIPMENT	5311	1,828.89	.00	1,125.	300.	
TOTAL FIXED ASSETS		1,828.89	.00	1,125.	300.	
GRAND TOTAL SENIOR BOYS' CAMP 246		751,093.01	802,611.85	912,478.	959,824.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: LAS VISTAS HOME 247
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED 1978-79	REQUESTED RECOMMENDED 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	585,501.93	29.04	0.	0.	
OVERTIME	1015	24,331.95	2.65	0.	0.	
SALARIES & WAGES JUV CT WARDS	1111	1,386.00	.00	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	60,761.90	5,325.97	0.	0.	
CNTY CONTRIB TO FICA	1311	28,800.00	1.95	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	27,612.50	.00	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	135.00	.00	0.	0.	
COMPENSATION INSURANCE	1611	4,034.75	.19	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		732,564.03	5,359.80	0.	0.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	4,804.57	.00	0.	0.	
HOUSEHOLD EXPENSE	3051	6,610.65	.00	0.	0.	
LAUNDRY SERVICE AND SUPPLIES	3071	4,120.80	.00	0.	0.	
FOOD	3091	78,453.93	.00	0.	0.	
OFFICE EXPENSE	3111	1,997.91	.00	0.	0.	
MAINT-STRUCTURES AND IMPS	3211	665.10	.00	0.	0.	
MAINT-EQUIPMENT	3231	475.92	.00	0.	0.	
COMMUNICATIONS	3291	4,763.67	.00	0.	0.	
TRANSPORTATION	3351	586.61	.00	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,573.76	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	4,472.39	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	3,240.40	.00	0.	0.	
BMD SPACE RENTAL	3575	92,490.71	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		204,256.42	.00	0.	0.	
FIXED ASSETS						
EQUIPMENT	5311	1,274.54	.00	0.	0.	
TOTAL FIXED ASSETS		1,274.54	.00	0.	0.	
GRAND TOTAL LAS VISTAS HOME 247		938,094.99	5,359.80	0.	0.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: JUVENILE PROBATION DIV 248
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,924,409.27	2,891,670.32	3,010,394.	3,305,240.	
OVERTIME	1015	14,881.47	2,249.78	3,000.	3,000.	
CNTY CONTRIB TO EMP RETIREMENT	1211	292,524.64	347,390.01	391,047.	432,890.	
CNTY CONTRIB TO FICA	1311	151,635.99	145,598.54	181,924.	197,583.	
CNTY CONTRIB TO EMP HEALTH INS	1411	132,321.39	143,602.97	145,535.	152,124.	
OTHER EMPLOYEE BENEFITS	1511	2,281.41	2,670.01	8,945.	9,995.	
COMPENSATION INSURANCE	1611	11,165.83	12,636.61	12,925.	15,057.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		3,529,220.00	3,545,818.24	3,753,770.	4,115,889.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	312.00	.00	0.	0.	
OFFICE EXPENSE	3111	32,702.69	33,167.44	34,243.	34,243.	
MAINT-EQUIPMENT	3231	6,398.69	7,667.83	10,645.	8,195.	
MAINT-ELECTRONIC EQUIPMENT	3251	12.14	.00	0.	0.	
UTILITIES	3271	377.38	.00	0.	0.	
COMMUNICATIONS	3291	83,295.36	84,847.98	81,272.	81,272.	
TRANSPORTATION	3351	45,328.30	41,212.96	46,274.	36,142.	
TRANSPORTATION - MOTOR VEHICLE	3354	45,996.50	53,294.34	41,337.	54,035.	
TRAVEL	3361	13,229.25	14,349.82	12,694.	11,938.	
PROFESSIONAL & SPECIALIZED SER	3411	3,105.00	.00	0.	0.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	382.	382.	
DATA PROCESSING SERVICES	3431	140,920.53	134,502.49	140,437.	95,437.	
CENTRAL COLLECTIONS SERVICES	3451	187,804.42	225,651.59	221,368.	241,256.	
RENTS & LEASES-EQUIPMENT	3551	3,115.02	.00	0.	0.	
BMD SPACE RENTAL	3575	145,704.84	137,933.64	168,505.	164,149.	
TOTAL SERVICES AND SUPPLIES		708,302.12	732,628.09	757,157.	732,049.	
FIXED ASSETS						
EQUIPMENT	5311	18,857.83	12,546.59	5,850.	5,850.	
TOTAL FIXED ASSETS		18,857.83	12,546.59	5,850.	5,850.	
GRAND TOTAL JUVENILE PROBATION DIV 248		4,256,379.95	4,290,992.92	4,516,777.	4,853,788.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: DIRECTOR OF JUVENILE INST 249
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED RECOMMENDED ☒ ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979 80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	329,530.53	354,332.84	338,891.	373,781.	
OVERTIME	1015	14,283.63	17,696.31	10,224.	11,315.	
CNTY CONTRIB TO EMP RETIREMENT	1211	25,918.58	37,318.16	40,089.	44,889.	
CNTY CONTRIB TO FICA	1311	14,240.96	16,419.19	18,858.	20,732.	
CNTY CONTRIB TO EMP HEALTH INS	1411	16,435.90	18,531.40	19,863.	20,636.	
OTHER EMPLOYEE BENEFITS	1511	441.88	576.69	1,554.	1,754.	
COMPENSATION INSURANCE	1611	2,082.99	2,147.29	2,008.	2,168.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		402,934.47	447,021.88	431,487.	475,275.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	23,291.03	24,392.45	24,775.	14,750.	
FOOD	3091	416,896.51	377,485.42	442,127.	431,500.	
OFFICE EXPENSE	3111	1,366.29	842.24	1,007.	1,007.	
REPROGRAPHIC SERVICES	3112	2,655.37	3,121.85	2,700.	2,700.	
MAINT-EQUIPMENT	3231	508.82	1,170.05	1,340.	1,225.	
COMMUNICATIONS	3291	.00	2,615.07	2,891.	2,891.	
TRANSPORTATION	3351	343.16	340.26	250.	250.	
TRANSPORTATION - MOTOR VEHICLE	3354	4,413.06	4,681.61	7,216.	7,216.	
TRAVEL	3361	45.30	150.45	155.	155.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	142.45	0.	0.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	0.	10,025.	
DATA PROCESSING SERVICES	3431	81,945.65	.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	3,806.32	4,783.74	5,541.	5,541.	
BMD SPACE RENTAL	3575	4,854.37	20,808.84	5,118.	12,321.	
TOTAL SERVICES AND SUPPLIES		540,125.88	440,534.43	493,120.	489,581.	
OTHER CHARGES						
CARE OF COURT WARDS	4291	.00	49,943.23	110,600.	83,977.	
TOTAL OTHER CHARGES		.00	49,943.23	110,600.	83,977.	
FIXED ASSETS						
EQUIPMENT	5311	3,768.99	21,532.32	8,118.	5,018.	
TOTAL FIXED ASSETS		3,768.99	21,532.32	8,118.	5,018.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-727,980.48	-689,655.60	-790,378.	-779,148.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-727,980.48	-689,655.60	-790,378.	-779,148.	
GRAND TOTAL DIRECTOR OF JUVENILE INST 249		218,848.86	269,376.26	252,947.	274,703.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PRE-TRIAL DIVISION 255
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	806,311.52	184,261.90	173,220.	189,519.	
OVERTIME	1015	26.13	230.33	534.	534.	
CNTY CONTRIB TO EMP RETIREMENT	1211	65,264.54	7,115.74	5,641.	6,270.	
CNTY CONTRIB TO FICA	1311	36,434.19	3,664.12	2,678.	2,827.	
CNTY CONTRIB TO EMP HEALTH INS	1411	36,698.25	10,777.96	2,717.	2,802.	
OTHER EMPLOYEE BENEFITS	1511	248.32	128.52	388.	438.	
COMPENSATION INSURANCE	1611	3,166.44	786.87	785.	908.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		948,149.39	206,965.44	185,963.	203,298.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	5,884.07	2,763.49	1,591.	1,591.	
MAINT-EQUIPMENT	3231	796.46	181.84	90.	90.	
COMMUNICATIONS	3291	25,081.87	519.95	1,200.	1,200.	
TRANSPORTATION	3351	7,599.54	898.85	1,448.	1,448.	
TRANSPORTATION - MOTOR VEHICLE	3354	5,163.10	1,575.48	1,514.	1,514.	
TRAVEL	3361	586.78	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	30,058.60	.00	0.	0.	
DATA PROCESSING SERVICES	3431	82,040.92	8,270.67	0.	0.	
BMD SPACE RENTAL	3575	33,681.12	2.26	500.	24.	
TOTAL SERVICES AND SUPPLIES		190,892.46	14,221.54	6,343.	5,867.	
FIXED ASSETS						
EQUIPMENT	5311	4,869.54	.00	0.	0.	
TOTAL FIXED ASSETS		4,869.54	.00	0.	0.	
GRAND TOTAL PRE-TRIAL DIVISION 255		1,143,911.39	221,186.98	192,306.	209,165.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: PROBATION CONTRACTED PROG 256
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SERVICES AND SUPPLIES						
TRAVEL	3361	1,001.92	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	259.33	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	997,325.72	466,574.92	274,504.	303,062.	
TOTAL SERVICES AND SUPPLIES		998,586.97	466,574.92	274,504.	303,062.	
GRAND TOTAL PROBATION CONTRACTED PROG 256		998,586.97	466,574.92	274,504.	303,062.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: DE-INSTITUT STAT OFFENDERS 257
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	671,442.51	552,525.14	476,055.	266,464.	
OVERTIME	1015	2,054.53	536.89	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	62,104.88	61,256.11	58,960.	32,173.	
CNTY CONTRIB TO FICA	1311	33,626.50	25,991.62	27,310.	14,794.	
CNTY CONTRIB TO EMP HEALTH INS	1411	30,179.16	27,519.95	19,953.	10,642.	
OTHER EMPLOYEE BENEFITS	1511	498.75	738.14	1,165.	438.	
COMPENSATION INSURANCE	1611	2,543.85	2,480.77	2,093.	1,206.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		802,450.18	671,048.62	585,536.	325,717.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	2,419.61	3,097.06	2,520.	2,300.	
REPROGRAPHIC SERVICES	3112	733.27	481.18	483.	483.	
MAINT-EQUIPMENT	3231	323.09	299.92	1,035.	365.	
COMMUNICATIONS	3291	15,169.50	5,220.03	9,876.	4,575.	
TRANSPORTATION	3351	9,195.33	8,980.83	5,722.	5,722.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,184.20	2,357.99	2,244.	2,453.	
TRAVEL	3361	315.18	315.72	315.	315.	
TRAINING	3362	4,022.00	3,965.00	1,600.	800.	
SPECIAL DEPARTMENTAL EXPENSE	3391	349,484.32	282,962.69	349,025.	386,715.	
PROFESSIONAL & SPECIALIZED SER	3411	460,786.57	541,979.94	246,041.	729,586.	
DATA PROCESSING SERVICES	3431	.00	5,625.46	3,903.	4,136.	
RENTS & LEASES-EQUIPMENT	3551	2,042.99	2,381.90	2,995.	2,995.	
BMD SPACE RENTAL	3575	28,083.61	16,397.83	32,727.	20,196.	
TOTAL SERVICES AND SUPPLIES		874,759.67	874,065.55	658,486.	1,160,641.	
GRAND TOTAL DE-INSTITUT STAT OFFENDERS 257		1,677,209.85	1,545,114.17	1,244,022.	1,486,358.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: REV SHARING PUBLIC SAFETY 260
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SERVICES AND SUPPLIES						Revenue Sharing
PROFESSIONAL & SPECIALIZED SER	3411	1,065,736.00	1,183,541.42	703,296.	920,381.	
TOTAL SERVICES AND SUPPLIES		1,065,736.00	1,183,541.42	703,296.	920,381.	
GRAND TOTAL REV SHARING PUBLIC SAFETY 260		1,065,736.00	1,183,541.42	703,296.	920,381.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ANTI-RECESSION PUB SAFETY 261
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79 ☐	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Anti-Recession
PROFESSIONAL & SPECIALIZED SER	3411	228,560.00	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		228,560.00	.00	0.	0.	
GRAND TOTAL ANTI-RECESSION PUB SAFETY 261		228,560.00	.00	0.	0.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: STATE CORRECTIONAL SCHOOLS 264
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
OTHER CHARGES						
CARE OF COURT WARDS	4291	41,415.03	.00	0.	0.	
TOTAL OTHER CHARGES		41,415.03	.00	0.	0.	
GRAND TOTAL STATE CORRECTIONAL SCHOOLS 264		41,415.03	.00	0.	0.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: AGRICULTURAL COMMISSIONER 265
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTIVE INSPECTION

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	408,767.77	365,651.66	376,276.	403,651.	
OVERTIME	1015	590.56	34.68	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	41,216.98	49,949.71	49,445.	53,489.	
CNTY CONTRIB TO FICA	1311	21,275.66	20,519.69	22,608.	24,054.	
CNTY CONTRIB TO EMP HEALTH INS	1411	21,783.39	20,816.53	20,247.	21,055.	
OTHER EMPLOYEE BENEFITS	1511	663.95	711.07	1,943.	2,193.	
COMPENSATION INSURANCE	1611	1,666.78	1,754.59	1,804.	2,048.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		495,965.09	459,437.93	472,323.	506,490.	
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	12,893.91	11,680.31	12,990.	12,990.	
CLOTHING AND PERSONAL SUPPLIES	3031	363.97	481.83	356.	356.	
HOUSEHOLD EXPENSE	3051	314.12	168.89	367.	367.	
OFFICE EXPENSE	3111	3,232.43	2,852.51	3,850.	4,272.	
REPROGRAPHIC SERVICES	3112	490.43	868.34	865.	865.	
MEDICAL DENTAL & LAB SUPPLIES	3131	314.91	231.41	336.	336.	
SMALL TOOLS AND INSTRUMENTS	3171	770.86	347.18	470.	470.	
MAINT-EQUIPMENT	3231	542.42	329.58	785.	785.	
UTILITIES	3271	161.49	55.99	200.	200.	
COMMUNICATIONS	3291	4,108.82	3,779.59	4,975.	4,975.	
TRANSPORTATION	3351	4,001.69	3,962.61	4,282.	4,282.	
TRANSPORTATION - MOTOR VEHICLE	3354	33,514.19	31,275.69	40,870.	40,870.	
TRAVEL	3361	816.88	1,140.18	1,331.	909.	
BMD SPACE RENTAL	3575	16,629.72	16,245.21	18,841.	14,499.	
TOTAL SERVICES AND SUPPLIES		78,155.84	73,419.32	90,518.	86,176.	
FIXED ASSETS						
EQUIPMENT	5311	1,259.47	756.15	1,194.	1,194.	
TOTAL FIXED ASSETS		1,259.47	756.15	1,194.	1,194.	
GRAND TOTAL AGRICULTURAL COMMISSIONER 265		575,380.40	533,613.40	564,035.	593,860.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: BUILDING INSPECTION - 266
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTIVE INSPECTION

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	583,110.41	450,207.45	522,605.	604,167.	
OVERTIME	1015	10,244.67	8,331.29	10,000.	10,000.	
CNTY CONTRIB TO EMP RETIREMENT	1211	63,221.07	60,171.45	68,845.	80,292.	
CNTY CONTRIB TO FICA	1311	30,233.90	24,502.57	30,886.	34,365.	
CNTY CONTRIB TO EMP HEALTH INS	1411	27,170.92	23,204.61	24,648.	26,885.	
OTHER EMPLOYEE BENEFITS	1511	560.17	970.41	1,554.	2,193.	
COMPENSATION INSURANCE	1611	2,378.48	2,082.36	2,442.	2,999.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		716,919.62	569,470.14	660,980.	760,901.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	7,873.33	7,884.62	6,997.	6,997.	
REPROGRAPHIC SERVICES	3112	559.12	512.17	800.	800.	
MAINT-EQUIPMENT	3231	252.66	151.46	500.	500.	
MAINT-ELECTRONIC EQUIPMENT	3251	2,716.63	4,746.85	3,992.	3,992.	
COMMUNICATIONS	3291	9,130.89	7,300.14	13,523.	13,523.	
MEMBERSHIPS AND DUES	3331	470.11	555.00	475.	475.	
TRANSPORTATION	3351	1,510.53	31.09	100.	100.	
TRANSPORTATION - MOTOR VEHICLE	3354	31,184.90	29,835.05	41,744.	41,744.	
TRAVEL	3361	516.33	527.38	879.	879.	
TRAINING	3362	135.63	103.52	1,000.	700.	
SPECIAL DEPARTMENTAL EXPENSE	3391	11,401.60	12,438.41	15,250.	15,250.	
PROFESSIONAL & SPECIALIZED SER	3411	44,093.72	86,002.32	68,851.	68,851.	
EMD SPACE RENTAL	3575	14,815.90	13,207.50	15,438.	15,651.	
TOTAL SERVICES AND SUPPLIES		124,661.35	163,295.51	169,549.	169,462.	
FIXED ASSETS						
EQUIPMENT	5311	4,185.66	2,930.33	1,260.	1,260.	
TOTAL FIXED ASSETS		4,185.66	2,930.33	1,260.	1,260.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-3,799.44	-369.60	-5,000.	-5,000.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-3,799.44	-369.60	-5,000.	-5,000.	
GRAND TOTAL BUILDING INSPECTION 266		841,967.19	735,326.38	826,789.	926,623.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SEALER OF WEIGHTS & MEASRS 267
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTIVE INSPECTION

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED RECOMMENDED ☒ ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	301,567.28	262,041.95	277,181.	299,944.	
OVERTIME	1015	45.45	.00	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	31,876.64	33,191.03	36,145.	39,437.	
CNTY CONTRIB TO FICA	1311	15,178.21	14,592.57	16,701.	17,943.	
CNTY CONTRIB TO EMP HEALTH INS	1411	14,957.89	14,372.61	16,542.	17,207.	
OTHER EMPLOYEE BENEFITS	1511	590.64	616.97	1,554.	1,754.	
COMPENSATION INSURANCE	1611	1,215.09	1,210.41	1,265.	1,446.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		365,431.20	326,025.54	349,388.	377,731.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	41.67	35.31	75.	75.	
LAUNDRY SERVICE AND SUPPLIES	3071	542.23	.00	0.	0.	
OFFICE EXPENSE	3111	1,974.07	3,200.91	1,700.	1,700.	
REPROGRAPHIC SERVICES	3112	172.05	143.10	200.	200.	
SMALL TOOLS AND INSTRUMENTS	3171	525.28	250.87	250.	250.	
MAINT-EQUIPMENT	3231	359.93	261.30	475.	475.	
COMMUNICATIONS	3291	3,286.24	3,078.32	2,950.	2,950.	
MEMBERSHIPS AND DUES	3331	26.00	73.00	110.	110.	
TRANSPORTATION	3351	39.25	21.20	200.	100.	
TRANSPORTATION - MOTOR VEHICLE	3354	42,531.71	44,275.90	44,514.	44,514.	
TRAVEL	3361	1,151.55	885.65	2,110.	610.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,678.08	127.98	2,100.	1,800.	
PROFESSIONAL & SPECIALIZED SER	3411	243.00	.00	100.	100.	
RENTS & LEASES-EQUIPMENT	3551	864.09	938.68	1,000.	960.	
BMD SPACE RENTAL	3575	16,876.20	12,038.19	17,695.	16,796.	
TOTAL SERVICES AND SUPPLIES		70,311.35	65,330.41	73,479.	70,640.	
FIXED ASSETS						
EQUIPMENT	5311	1,130.13	1,648.62	0.	0.	
TOTAL FIXED ASSETS		1,130.13	1,648.62	0.	0.	
GRAND TOTAL SEALER OF WEIGHTS & MEASRS 267		436,872.68	393,004.57	422,867.	448,371.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: EMERGENCY SERVICES 270
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	236,042.80	207,850.72	204,602.	195,724.	
OVERTIME	1015	5,229.85	3,800.67	2,338.	2,587.	
CNTY CONTRIB TO EMP RETIREMENT	1211	29,269.05	32,074.24	30,105.	29,532.	
CNTY CONTRIB TO FICA	1311	9,615.33	7,640.35	7,636.	6,650.	
CNTY CONTRIB TO EMP HEALTH INS	1411	13,115.73	11,453.84	10,251.	9,000.	
OTHER EMPLOYEE BENEFITS	1511	172.34	.00	777.	877.	
COMPENSATION INSURANCE	1611	4,287.81	3,829.56	3,291.	3,582.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		297,732.91	266,649.38	259,000.	247,952.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	14,263.83	14,741.95	12,922.	10,000.	
HOUSEHOLD EXPENSE	3051	1,065.19	1,022.53	1,200.	600.	
FOOD	3091	1,258.12	1,350.40	1,400.	1,250.	
OFFICE EXPENSE	3111	11,855.09	7,928.57	8,424.	7,000.	
REPROGRAPHIC SERVICES	3112	.00	29.62	270.	270.	
MEDICAL DENTAL & LAB SUPPLIES	3131	188.67	293.51	300.	300.	
SMALL TOOLS AND INSTRUMENTS	3171	569.34	591.72	616.	616.	
MAINT-EQUIPMENT	3231	3,624.59	7,735.44	3,137.	3,137.	
MAINT-ELECTRONIC EQUIPMENT	3251	6,533.05	11,321.14	16,971.	13,145.	
UTILITIES	3271	1,475.90	1,659.01	1,857.	1,430.	
COMMUNICATIONS	3291	13,443.15	14,340.37	15,804.	14,140.	
MEMBERSHIPS AND DUES	3331	167.50	117.50	257.	232.	
TRANSPORTATION	3351	20.30	9.05	50.	25.	
TRANSPORTATION - MOTOR VEHICLE	3354	36,861.68	38,255.01	47,336.	47,086.	
TRAVEL	3361	1,573.56	330.90	2,500.	800.	
SPECIAL DEPARTMENTAL EXPENSE	3391	10,872.56	18,669.91	15,486.	14,186.	
PROFESSIONAL & SPECIALIZED SER	3411	167.40	173.92	213.	185.	
RENTS & LEASES-EQUIPMENT	3551	535.22	6,567.05	7,178.	7,178.	
RENTS & LEASES,LAND,STRUC,IMPS	3571	.00	4,684.00	0.	0.	
BMD SPACE RENTAL	3575	62,439.59	54,508.41	53,247.	59,271.	
TOTAL SERVICES AND SUPPLIES		166,934.74	184,330.01	189,168.	180,851.	
FIXED ASSETS						
EQUIPMENT	5311	5,437.31	6,979.62	7,726.	0.	
TOTAL FIXED ASSETS		5,437.31	6,979.62	7,726.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	.00	-1,000.	-1,000.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	.00	-1,000.	-1,000.	
GRAND TOTAL EMERGENCY SERVICES 270		470,104.96	457,959.01	454,894.	427,803.	

101

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: CORONER-PUB ADMINISTRATOR 271

CLASSIFICATION

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

FUNCTION: PUBLIC PROTECTION

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

ACTIVITY: OTHER PROTECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	894,982.07	915,260.79	967,459.	1,000,608.	
OVERTIME	1015	20,737.58	20,108.60	23,000.	24,150.	
CNTY CONTRIB TO EMP RETIREMENT	1211	93,091.01	123,213.66	124,639.	130,002.	
CNTY CONTRIB TO FICA	1311	49,132.22	53,184.38	57,594.	58,953.	
CNTY CONTRIB TO EMP HEALTH INS	1411	43,039.74	45,391.18	50,388.	50,972.	
OTHER EMPLOYEE BENEFITS	1511	511.30	628.19	5,518.	5,968.	
COMPENSATION INSURANCE	1611	3,474.83	8,616.03	9,836.	10,812.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,104,968.75	1,166,402.83	1,238,434.	1,281,465.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	151.38	.00	100.	100.	
HOUSEHOLD EXPENSE	3051	18.74	.00	200.	200.	
LAUNDRY SERVICE AND SUPPLIES	3071	2,229.26	2,304.37	2,400.	2,400.	
OFFICE EXPENSE	3111	9,347.81	9,518.98	10,241.	9,438.	
REPROGRAPHIC SERVICES	3112	2,160.69	1,751.78	2,000.	2,000.	
MEDICAL DENTAL & LAB SUPPLIES	3131	2,287.47	2,150.98	2,300.	2,300.	
MAINT-EQUIPMENT	3231	2,771.01	2,759.59	3,450.	3,450.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,492.05	1,859.00	1,845.	1,845.	
COMMUNICATIONS	3291	23,687.57	17,985.84	22,656.	22,656.	
JURY EXPENSE	3311	100.00	.00	0.	0.	
WITNESS EXPENSE	3312	556.40	.00	1,000.	1,000.	
MEMBERSHIPS AND DUES	3331	100.00	80.00	150.	150.	
TRANSPORTATION	3351	7,452.62	8,327.87	8,000.	8,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	20,646.23	22,221.82	22,500.	22,500.	
TRAVEL	3361	1,966.08	1,922.32	2,750.	2,750.	
PUBLICATIONS AND LEGAL NOTICES	3371	1,745.25	1,131.16	2,000.	2,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	854.57	695.58	950.	950.	
PROFESSIONAL & SPECIALIZED SER	3411	235,313.10	282,125.34	304,840.	304,840.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	400.	400.	
REPORTERS FEES	3462	49.40	.00	0.	0.	
OTHER INSURANCE & SURETY BONDS	3531	520.00	520.00	520.	520.	
RENTS & LEASES-EQUIPMENT	3551	4,120.69	3,578.12	4,000.	4,000.	
BMD SPACE RENTAL	3575	37,601.82	33,478.62	37,834.	35,069.	
TOTAL SERVICES AND SUPPLIES		355,172.14	392,411.37	430,136.	426,568.	
OTHER CHARGES						
GENERAL RELIEF	4211	9,084.44	5,939.68	8,500.	8,500.	
TOTAL OTHER CHARGES		9,084.44	5,939.68	8,500.	8,500.	
FIXED ASSETS						
EQUIPMENT	5311	3,693.78	2,420.04	3,565.	2,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: CORONER-PUB ADMINISTRATOR 271
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79 ☐	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
TOTAL FIXED ASSETS		3,693.78	2,420.04	3,565.	2,000.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-247,224.90	-277,617.42	-334,952.	-334,952.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-247,224.90	-277,617.42	-334,952.	-334,952.	
GRAND TOTAL CORONER-PUB ADMINISTRATOR 271		1,225,694.21	1,289,556.50	1,345,683.	1,383,581.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: HOUSING & COMMUNITY DEV 272
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED RECOMMENDED ☒ ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	131,250.91	160,426.49	234,350.	256,395.	
OVERTIME	1015	3.88	.00	500.	500.	
CNTY CONTRIB TO EMP RETIREMENT	1211	13,309.39	19,985.88	30,685.	33,883.	
CNTY CONTRIB TO FICA	1311	7,195.02	9,086.73	14,210.	15,410.	
CNTY CONTRIB TO EMP HEALTH INS	1411	5,704.56	7,016.89	12,289.	12,907.	
OTHER EMPLOYEE BENEFITS	1511	418.51	.00	388.	438.	
COMPENSATION INSURANCE	1611	121.22	724.62	1,102.	1,276.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		158,003.49	197,240.61	293,524.	320,809.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	6,306.95	14,273.36	9,000.	9,000.	
REPROGRAPHIC SERVICES	3112	617.06	1,019.64	1,500.	1,500.	
MAINT-EQUIPMENT	3231	70.65	120.41	240.	240.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	13.85	0.	0.	
COMMUNICATIONS	3291	3,218.19	3,029.00	5,040.	5,040.	
TRANSPORTATION	3351	855.44	46.92	400.	400.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,053.82	1,606.07	1,920.	1,920.	
TRAVEL	3361	430.84	286.29	320.	320.	
TRAINING	3362	170.00	132.64	1,000.	1,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	991.83	1,085.44	500.	500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	890.08	228.78	1,000.	1,000.	
PROFESSIONAL & SPECIALIZED SER	3411	2,128,973.31	1,484,655.50	2,535,542.	3,204,647.	
RENTS & LEASES-EQUIPMENT	3551	3,049.43	2,999.09	3,000.	3,000.	
BMD SPACE RENTAL	3575	18,714.84	12,732.73	15,509.	11,774.	
TOTAL SERVICES AND SUPPLIES		2,165,342.44	1,522,229.72	2,574,971.	3,240,341.	
OTHER CHARGES						
RIGHTS OF WAY	4611	4,492.50	16,439.50	16,400.	16,400.	
HCD REHABILITATION GRANT	4721	65,254.65	54,288.93	208,000.	208,000.	
TOTAL OTHER CHARGES		69,747.15	70,728.43	224,400.	224,400.	
FIXED ASSETS						
EQUIPMENT	5311	2,318.74	.00	3,105.	3,105.	
TOTAL FIXED ASSETS		2,318.74	.00	3,105.	3,105.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-602.01	.00	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-602.01	.00	0.	0.	
GRAND TOTAL HOUSING & COMMUNITY DEV 272		2,394,809.81	1,790,198.76	3,096,000.	3,788,655.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PLANNING 273
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED 1978-79	REQUESTED RECOMMENDED 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	639,267.70	556,044.18	551,027.	589,927.	
OVERTIME	1015	231.74	125.44	500.	500.	
CNTY CONTRIB TO EMP RETIREMENT	1211	65,231.02	71,317.67	70,466.	76,207.	
CNTY CONTRIB TO FICA	1311	30,701.40	27,474.65	30,878.	32,369.	
CNTY CONTRIB TO EMP HEALTH INS	1411	24,929.01	25,033.98	21,599.	22,380.	
OTHER EMPLOYEE BENEFITS	1511	1,773.96	1,796.66	4,292.	4,642.	
COMPENSATION INSURANCE	1611	585.78	2,540.04	2,485.	2,814.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		762,720.61	684,332.62	681,247.	728,839.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	31,036.77	23,439.42	24,200.	24,200.	
REPROGRAPHIC SERVICES	3112	2,835.13	2,457.95	11,000.	11,000.	
MAINT-EQUIPMENT	3231	399.51	980.43	2,070.	2,070.	
COMMUNICATIONS	3291	9,498.54	6,971.40	7,400.	7,400.	
MEMBERSHIPS AND DUES	3331	865.00	660.00	924.	924.	
TRANSPORTATION	3351	1,479.59	762.13	1,020.	1,020.	
TRANSPORTATION - MOTOR VEHICLE	3354	4,372.61	4,974.52	5,325.	5,325.	
TRAVEL	3361	1,737.03	2,337.78	2,820.	2,820.	
TRAINING	3362	311.09	60.25	480.	480.	
PUBLICATIONS AND LEGAL NOTICES	3371	5,767.58	4,616.02	6,000.	6,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,439.13	734.07	1,000.	1,000.	
PROFESSIONAL & SPECIALIZED SER	3411	20,211.41	16,022.52	8,700.	8,700.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	151.	151.	
COUNTY MICROFILM SERVICES	3421	3,164.56	1,910.42	1,700.	1,700.	
DATA PROCESSING SERVICES	3431	21,454.98	13,124.09	10,376.	21,529.	
RENTS & LEASES-EQUIPMENT	3551	5,525.89	7,374.06	1,458.	2,578.	
GMD SPACE RENTAL	3575	35,399.07	30,317.34	34,147.	34,617.	
TOTAL SERVICES AND SUPPLIES		145,497.89	116,742.40	118,771.	131,514.	
FIXED ASSETS						
EQUIPMENT	5311	1,586.45	2,597.82	0.	0.	
TOTAL FIXED ASSETS		1,586.45	2,597.82	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-34,510.47	-45,059.27	-43,015.	-43,015.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-34,510.47	-45,059.27	-43,015.	-43,015.	
GRAND TOTAL PLANNING 273		875,294.48	758,613.57	757,003.	817,338.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: LOCAL AGENCY FORMATION COM 274
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	33.82	1,200.	1,200.	
REPROGRAPHIC SERVICES	3112	.00	496.06	250.	250.	
MEMBERSHIPS AND DUES	3331	.00	495.00	495.	495.	
TRANSPORTATION	3351	.00	3,617.40	4,000.	4,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	346.25	400.	400.	
TRAVEL	3361	.00	416.46	400.	400.	
TRAINING	3362	.00	90.00	100.	100.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	372.82	300.	300.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	51,296.01	84,545.	82,985.	
TOTAL SERVICES AND SUPPLIES		.00	57,163.82	91,690.	90,130.	
OTHER CHARGES						
CONTRIB TO SPEC DISTRICTS	4391	82,495.03	.00	0.	0.	
TOTAL OTHER CHARGES		82,495.03	.00	0.	0.	
GRAND TOTAL LOCAL AGENCY FORMATION COM 274		82,495.03	57,163.82	91,690.	90,130.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: RECORDER 275
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED RECOMMENDED ☒ ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	369,521.81	385,140.58	413,038.	451,684.	
OVERTIME	1015	805.33	571.06	1,000.	1,000.	
CNTY CONTRIB TO EMP RETIREMENT	1211	34,638.78	44,658.56	51,860.	57,375.	
CNTY CONTRIB TO FICA	1311	19,639.60	20,374.40	25,182.	27,414.	
CNTY CONTRIB TO EMP HEALTH INS	1411	23,512.83	25,501.75	30,735.	32,014.	
OTHER EMPLOYEE BENEFITS	1511	1,046.63	919.35	2,331.	2,631.	
COMPENSATION INSURANCE	1611	317.86	534.88	601.	684.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		449,482.84	477,700.58	524,747.	572,802.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	54,089.12	56,832.40	56,659.	56,560.	
REPROGRAPHIC SERVICES	3112	1,707.75	2,674.49	3,500.	3,500.	
MAINT-EQUIPMENT	3231	5,323.56	4,535.98	7,822.	7,820.	
COMMUNICATIONS	3291	3,020.24	3,932.24	4,170.	4,170.	
MEMBERSHIPS AND DUES	3331	75.00	75.00	75.	75.	
TRANSPORTATION	3351	59.50	71.37	50.	50.	
TRANSPORTATION - MOTOR VEHICLE	3354	55.04	100.89	150.	150.	
TRAVEL	3361	680.85	688.53	833.	833.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	14,133.13	38,416.	38,416.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	136.	136.	
COUNTY MICROFILM SERVICES	3421	23,572.39	27,271.34	0.	0.	
DATA PROCESSING SERVICES	3431	34,891.37	49,214.58	84,176.	41,516.	
OTHER INSURANCE & SURETY BONDS	3531	35.00	.00	35.	35.	
RENTS & LEASES-EQUIPMENT	3551	.00	.00	0.	100.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	875.54	957.70	1,200.	1,000.	
BMD SPACE RENTAL	3575	90,868.92	84,726.94	97,765.	96,098.	
TOTAL SERVICES AND SUPPLIES		215,254.28	245,214.59	294,987.	250,459.	
FIXED ASSETS						
EQUIPMENT	5311	6,069.07	9,018.00	0.	0.	
TOTAL FIXED ASSETS		6,069.07	9,018.00	0.	0.	
GRAND TOTAL RECORDER 275		670,806.19	731,933.17	819,734.	823,261.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: FIELD SERVICES 280
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED 1978-79 ☒ ☐	REQUESTED RECOMMENDED 1979-80 ☒ ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	269,711.80	299,708.08	311,739.	314,718.	
SALARIES AND WAGES	1011	.00	5,529.28	0.	0.	Fish & Game
OVERTIME	1015	18,321.62	19,440.18	21,167.	19,393.	
CNTY CONTRIB TO EMP RETIREMENT	1211	43,659.37	59,788.06	61,152.	58,090.	
CNTY CONTRIB TO EMP HEALTH INS	1411	16,045.79	18,188.46	14,326.	13,362.	
OTHER EMPLOYEE BENEFITS	1511	291.76	376.90	1,943.	2,193.	
COMPENSATION INSURANCE	1611	8,354.18	9,200.73	9,445.	8,102.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		356,384.52	406,702.41	419,772.	415,858.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	5,529.28	0.	0.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	3,342.91	6,384.59	9,646.	5,320.	
HOUSEHOLD EXPENSE	3051	955.24	997.33	1,290.	1,200.	
FOOD	3091	.00	.00	100.	100.	
OFFICE EXPENSE	3111	250.60	356.08	383.	383.	
MEDICAL DENTAL & LAB SUPPLIES	3131	347.83	291.86	400.	400.	
SMALL TOOLS AND INSTRUMENTS	3171	926.96	763.36	1,150.	875.	
MAINT-STRUCTURES AND IMPS	3211	135.23	48.36	200.	200.	
MAINT-EQUIPMENT	3231	174.36	666.99	500.	500.	
MAINT-ELECTRONIC EQUIPMENT	3251	3,784.87	4,654.45	3,663.	3,575.	
UTILITIES	3271	2,312.85	305.86	0.	0.	
COMMUNICATIONS	3291	3,125.98	3,218.43	6,230.	3,605.	
MEMBERSHIPS AND DUES	3331	80.00	80.00	150.	150.	
TRANSPORTATION	3351	165.55	152.18	250.	225.	
TRANSPORTATION - MOTOR VEHICLE	3354	36,611.34	43,142.41	43,728.	42,480.	
TRAVEL	3361	332.60	118.60	389.	389.	
SPECIAL DEPARTMENTAL EXPENSE	3391	753.83	1,689.44	4,722.	3,732.	
PROFESSIONAL & SPECIALIZED SER	3411	158,026.83	132,673.23	149,025.	149,330.	
PROFESSIONAL & SPECIALIZED SER	3411	237,662.00	232,532.81	232,275.	264,859.	Structural Fire
ADMIN & FINANCIAL SERVICES	3413	.00	.00	2,846.	2,846.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	10,162.86	10,440.00	13,498.	13,498.	
DP SPACE RENTAL	3575	1,384.65	3,845.32	3,526.	3,809.	
TOTAL SERVICES AND SUPPLIES		222,874.49	209,828.49	241,696.	232,617.	
TOTAL SERVICES AND SUPPLIES		237,662.00	232,532.81	232,275.	264,859.	Structural Fire
FIXED ASSETS						
EQUIPMENT	5311	399.38	3,341.34	16,149.	1,736.	
TOTAL FIXED ASSETS		399.38	3,341.34	16,149.	1,736.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-237,662.00	-232,532.81	-272,392.	-264,859.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: FIELD SERVICES 280
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION		SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
			ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
TOTAL EXPEND TRANSFERS AND REIMBURSE			-237,662.00	-232,532.81	-272,392.	-264,859.	
GRAND TOTAL FIELD SERVICES	280		341,996.39	387,339.43	405,225.	385,352.	
GRAND TOTAL FIELD SERVICES	280		.00	5,529.28	0.	0.	Fish & Game
GRAND TOTAL FIELD SERVICES	280		237,662.00	232,532.81	232,275.	264,859.	Structural Fire

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: ANIMAL CONTROL 282
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED RECOMMENDED ☒ ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	176,571.72	110,603.85	130,633.	136,579.	
SALARIES AND WAGES	1011	9,120.00	.00	5,200.	5,200.	Fish and Game
OVERTIME	1015	8,885.39	8,486.11	7,606.	8,418.	
CNTY CONTRIB TO EMP RETIREMENT	1211	16,701.77	11,310.91	13,400.	14,817.	
CNTY CONTRIB TO FICA	1311	10,218.39	6,795.68	6,506.	7,115.	
CNTY CONTRIB TO EMP HEALTH INS	1411	12,107.07	8,362.80	6,960.	7,015.	
OTHER EMPLOYEE BENEFITS	1511	135.00	77.50	1,839.	1,326.	
COMPENSATION INSURANCE	1611	3,467.92	1,885.74	1,887.	2,157.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		228,087.26	147,522.59	168,831.	177,427.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		9,120.00	.00	5,200.	5,200.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	1,923.22	1,564.63	1,175.	1,175.	
HOUSEHOLD EXPENSE	3051	7,907.48	6,705.50	8,000.	8,000.	
OFFICE EXPENSE	3111	4,865.90	7,663.33	5,086.	5,086.	
REPROGRAPHIC SERVICES	3112	45.52	29.62	90.	60.	
MEDICAL DENTAL & LAB SUPPLIES	3131	223.12	78.91	100.	100.	
SMALL TOOLS AND INSTRUMENTS	3171	708.91	947.86	1,000.	1,000.	
MAINT-STRUCTURES AND IMPS	3211	88.83	1,043.05	700.	500.	
MAINT-EQUIPMENT	3231	208.38	838.62	1,120.	1,120.	
MAINT-ELECTRONIC EQUIPMENT	3251	2,641.00	4,185.91	2,016.	2,016.	
UTILITIES	3271	.00	.00	250.	0.	
COMMUNICATIONS	3291	4,903.74	3,873.64	5,789.	4,424.	
MEMBERSHIPS AND DUES	3331	25.00	40.00	74.	74.	
TRANSPORTATION	3351	1.50	.00	25.	25.	
TRANSPORTATION - MOTOR VEHICLE	3354	31,647.55	35,959.25	47,885.	47,885.	
TRAVEL	3361	19.50	8.30	140.	140.	
SPECIAL DEPARTMENTAL EXPENSE	3391	13,113.44	12,795.47	15,700.	14,443.	
PROFESSIONAL & SPECIALIZED SER	3411	39,300.86	47,548.74	57,500.	54,561.	
RENTS & LEASES-EQUIPMENT	3551	.00	172.52	213.	185.	
BMD SPACE RENTAL	3575	3,894.69	2,970.96	3,264.	4,754.	
TOTAL SERVICES AND SUPPLIES		111,518.64	126,426.31	150,127.	145,548.	
FIXED ASSETS						
EQUIPMENT	5311	2,455.55	.00	12,100.	11,500.	
TOTAL FIXED ASSETS		2,455.55	.00	12,100.	11,500.	
GRAND TOTAL ANIMAL CONTROL 282		342,061.45	273,948.90	331,058.	334,475.	
GRAND TOTAL ANIMAL CONTROL 282		9,120.00	.00	5,200.	5,200.	Fish and Game

PUBLIC ASSISTANCE

Administration
Aid Programs
Care of Court Wards
Other Public Assistance

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SOC SERVICES AGENCY ADMIN 349
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	251,036.24	204,696.82	246,556.	251,147.	
OVERTIME	1015	.00	.00	400.	400.	
CNTY CONTRIB TO EMP RETIREMENT	1211	25,544.64	27,598.55	33,109.	33,765.	
CNTY CONTRIB TO FICA	1311	11,000.84	8,613.22	11,902.	12,023.	
CNTY CONTRIB TO EMP HEALTH INS	1411	12,126.97	10,060.33	12,759.	11,770.	
OTHER EMPLOYEE BENEFITS	1511	1,611.40	1,649.86	3,496.	3,508.	
COMPENSATION INSURANCE	1611	694.75	817.46	1,014.	1,050.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		302,014.84	253,436.24	309,236.	313,663.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	4,190.62	3,690.76	6,599.	4,100.	
REPROGRAPHIC SERVICES	3112	1,975.37	2,360.13	3,780.	2,500.	
COMMUNICATIONS	3291	11,225.76	11,693.57	12,266.	12,266.	
MEMBERSHIPS AND DUES	3331	1,115.00	1,890.00	3,076.	3,076.	
TRANSPORTATION	3351	.00	633.93	525.	1,025.	
TRANSPORTATION - MOTOR VEHICLE	3354	48.16	401.82	1,276.	400.	
TRAVEL	3361	2,356.89	939.36	2,905.	2,585.	
SPECIAL DEPARTMENTAL EXPENSE	3391	517.38	80.11	1,500.	1,800.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	20,206.	0.	
BMD SPACE RENTAL	3575	10,025.03	8,783.21	11,166.	8,919.	
TOTAL SERVICES AND SUPPLIES		31,454.21	30,472.89	63,301.	36,671.	
FIXED ASSETS						
EQUIPMENT	5311	.00	2,098.59	2,285.	2,285.	
TOTAL FIXED ASSETS		.00	2,098.59	2,285.	2,285.	
GRAND TOTAL SOC SERVICES AGENCY ADMIN 349		333,469.05	286,007.72	374,822.	352,619.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: ECONOMIC BENEFITS 350
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	11,389,966.46	10,591,683.66	10,087,764.	10,722,187.	
OVERTIME	1015	4,126.08	48,351.24	31,034.	31,034.	
CNTY CONTRIB TO EMP RETIREMENT	1211	1,116,497.08	1,313,181.16	1,278,412.	1,373,359.	
CNTY CONTRIB TO FICA	1311	662,715.95	628,576.19	614,361.	650,843.	
CNTY CONTRIB TO EMP HEALTH INS	1411	700,512.81	687,518.47	714,299.	728,921.	
OTHER EMPLOYEE BENEFITS	1511	12,970.98	8,322.34	43,743.	48,993.	
COMPENSATION INSURANCE	1611	11,898.81	45,739.05	43,039.	48,276.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		13,898,688.17	13,323,372.11	12,812,652.	13,603,613.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	647,103.98	662,883.83	664,219.	658,500.	
REPROGRAPHIC SERVICES	3112	76,095.70	90,272.24	82,827.	80,000.	
MAINT-EQUIPMENT	3231	8,658.06	5,601.80	6,089.	5,100.	
MAINT-ELECTRONIC EQUIPMENT	3251	935.87	454.58	1,000.	1,000.	
COMMUNICATIONS	3291	342,638.33	312,934.77	365,804.	354,000.	
TRANSPORTATION	3351	49,301.21	45,256.26	44,831.	40,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	43,848.79	41,662.54	33,305.	33,305.	
TRAVEL	3361	1,562.79	354.98	1,319.	630.	
SPECIAL DEPARTMENTAL EXPENSE	3391	139.91	131.03	300.	200.	
PROFESSIONAL & SPECIALIZED SER	3411	42,731.60	33,736.30	29,780.	29,780.	
MED, DENTAL & LAB SVC & SUP	3412	.00	588.00	0.	0.	
ADMIN & FINANCIAL SERVICES	3413	.00	76,239.00	168,052.	212,104.	
CENTRAL COLLECTIONS SERVICES	3451	276,102.95	309,668.31	298,990.	325,854.	
OTHER INSURANCE & SURETY BONDS	3531	1,700.00	1,020.00	1,539.	1,539.	
RENTS & LEASES-EQUIPMENT	3551	331.02	.00	0.	0.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	164,208.98	178,452.00	53,680.	53,680.	
BMD SPACE RENTAL	3575	767,771.23	616,156.31	654,342.	624,259.	
TOTAL SERVICES AND SUPPLIES		2,423,130.42	2,375,411.95	2,406,077.	2,419,951.	
FIXED ASSETS						
EQUIPMENT	5311	7,660.22	12,004.31	15,790.	15,790.	
TOTAL FIXED ASSETS		7,660.22	12,004.31	15,790.	15,790.	
GRAND TOTAL ECONOMIC BENEFITS 350		16,329,478.81	15,710,788.37	15,234,519.	16,039,354.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: HUMAN SERVICES 351
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	5,937,488.17	6,017,551.79	5,960,122.	6,636,832.	
OVERTIME	1015	77.28	1,657.46	0.	26,550.	
CNTY CONTRIB TO EMP RETIREMENT	1211	612,872.29	794,666.17	769,570.	861,536.	
CNTY CONTRIB TO FICA	1311	322,744.02	336,553.26	361,059.	398,995.	
CNTY CONTRIB TO EMP HEALTH INS	1411	288,896.57	298,535.06	334,767.	355,062.	
OTHER EMPLOYEE BENEFITS	1511	11,348.63	8,492.74	22,150.	26,654.	
COMPENSATION INSURANCE	1611	22,920.64	27,463.16	26,614.	31,306.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		7,196,347.60	7,484,919.64	7,474,282.	8,338,935.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	56,240.54	55,056.31	78,231.	63,000.	
REPROGRAPHIC SERVICES	3112	12,747.26	7,271.43	12,831.	7,600.	
MAINT-EQUIPMENT	3231	2,986.44	3,537.61	4,497.	3,808.	
COMMUNICATIONS	3291	139,702.91	146,266.83	178,774.	179,774.	
WITNESS EXPENSE	3312	.00	116.80	500.	500.	
MEMBERSHIPS AND DUES	3331	95.00	.00	0.	0.	
TRANSPORTATION	3351	106,707.12	93,860.72	101,604.	91,604.	
TRANSPORTATION - MOTOR VEHICLE	3354	27,301.92	61,059.00	50,438.	45,548.	
TRAVEL	3361	10,641.44	8,336.13	8,500.	8,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,179.02	2,986.33	3,800.	3,800.	
PROFESSIONAL & SPECIALIZED SER	3411	56,514.00	42,413.85	8,940.	55,340.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	234.	234.	
COUNTY MICROFILM SERVICES	3421	.00	.00	3,451.	3,451.	
RENTS & LEASES-EQUIPMENT	3551	1,356.10	.00	0.	0.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	35,541.30	0.	0.	
BMD SPACE RENTAL	3575	290,866.55	274,701.83	362,737.	367,215.	
TOTAL SERVICES AND SUPPLIES		707,338.30	731,148.14	814,537.	830,374.	
OTHER CHARGES						
EMPLOYMENT AND SOCIAL SERVICES	4051	695,677.00	520,767.34	653,685.	533,057.	
MATERNITY AND ADOPTION EXPENSE	4251	1,895.83	1,518.26	5,000.	3,000.	
TOTAL OTHER CHARGES		697,572.83	522,285.60	658,685.	536,057.	
FIXED ASSETS						
EQUIPMENT	5311	8,479.55	8,619.15	9,355.	78,682.	
TOTAL FIXED ASSETS		8,479.55	8,619.15	9,355.	78,682.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-30.00	.00	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-30.00	.00	0.	0.	
GRAND TOTAL HUMAN SERVICES 351		8,609,708.28	8,746,972.53	8,956,859.	9,784,048.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: MANAGEMENT SERVICES 352
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED 1978-79	REQUESTED RECOMMENDED 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	3,797,286.53	3,263,474.63	2,996,766.	3,104,131.	
OVERTIME	1015	30,204.75	7,047.35	15,000.	15,000.	
CNTY CONTRIB TO EMP RETIREMENT	1211	381,705.46	401,687.65	385,042.	403,259.	
CNTY CONTRIB TO FICA	1311	209,694.57	184,584.79	180,603.	184,732.	
CNTY CONTRIB TO EMP HEALTH INS	1411	209,424.20	190,556.31	188,547.	187,283.	
OTHER EMPLOYEE BENEFITS	1511	14,435.46	15,862.19	37,999.	41,072.	
COMPENSATION INSURANCE	1611	7,787.96	13,243.56	11,724.	13,270.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,650,538.93	4,076,456.48	3,815,681.	3,948,747.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	179.45	260.	260.	
LAUNDRY SERVICE AND SUPPLIES	3071	.00	60.00	270.	270.	
OFFICE EXPENSE	3111	41,997.54	35,255.23	35,679.	34,000.	
REPROGRAPHIC SERVICES	3112	5,537.20	8,161.69	12,923.	10,600.	
MAINT-EQUIPMENT	3231	5,838.83	13,940.55	25,720.	25,870.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	29.90	0.	0.	
COMMUNICATIONS	3291	56,367.64	76,686.55	82,656.	84,600.	
JURY EXPENSE	3311	101.12	.00	0.	0.	
WITNESS EXPENSE	3312	67.60	.00	0.	0.	
TRANSPORTATION	3351	16,417.46	10,300.90	8,305.	8,305.	
TRANSPORTATION - MOTOR VEHICLE	3354	8,555.68	14,549.02	21,274.	10,000.	
TRAVEL	3361	612.77	1,701.41	1,530.	1,530.	
TRAINING	3362	39,254.43	15,009.00	27,021.	17,033.	
SPECIAL DEPARTMENTAL EXPENSE	3391	4,966.32	12.00	500.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	103,129.04	38,888.30	117,165.	117,165.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	354,483.	24,691.	
DATA PROCESSING SERVICES	3431	876,703.81	705,466.14	1,342,507.	1,107,768.	
RENTS & LEASES-EQUIPMENT	3551	226,335.59	204,701.82	198,372.	198,372.	
LEASE/PURCHASE - EQUIPMENT	3552	.00	12,660.18	22,725.	18,437.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	4,455.00	5,560.72	3,000.	3,000.	
BMD SPACE RENTAL	3575	230,752.76	301,566.89	248,898.	226,377.	
TOTAL SERVICES AND SUPPLIES		1,621,092.79	1,444,729.75	2,503,288.	1,888,278.	
FIXED ASSETS						
EQUIPMENT	5311	13,397.62	14,971.97	14,752.	14,752.	
TOTAL FIXED ASSETS		13,397.62	14,971.97	14,752.	14,752.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-337.24	-387.49	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-337.24	-387.49	0.	0.	
GRAND TOTAL MANAGEMENT SERVICES 352		6,284,692.10	5,535,770.71	6,333,721.	5,851,777.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
UNIT TITLE: SNEDIGAR COTTAGE 353
CLASSIFICATION
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
FUNCTION: PUBLIC ASSISTANCE
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL
ACTIVITY: ADMINISTRATION
COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	500,407.54	438,619.90	498,140.	459,092.	
OVERTIME	1015	31,718.87	24,545.82	26,121.	26,121.	
CNTY CONTRIB TO EMP RETIREMENT	1211	41,396.75	45,073.15	51,311.	50,407.	
CNTY CONTRIB TO FICA	1311	23,866.28	20,435.74	24,363.	23,732.	
CNTY CONTRIB TO EMP HEALTH INS	1411	19,783.31	18,041.45	19,804.	18,643.	
OTHER EMPLOYEE BENEFITS	1511	10.00	.00	388.	438.	
COMPENSATION INSURANCE	1611	3,428.96	2,658.91	2,940.	2,676.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		620,611.71	549,374.97	623,067.	581,109.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	10,556.74	4,279.95	10,850.	8,140.	
HOUSEHOLD EXPENSE	3051	5,716.10	5,230.70	5,082.	4,410.	
LAUNDRY SERVICE AND SUPPLIES	3071	7,807.71	6,500.49	7,896.	6,290.	
FOOD	3091	48,705.58	50,368.24	73,885.	57,610.	
OFFICE EXPENSE	3111	2,505.98	2,798.68	3,810.	2,600.	
REPROGRAPHIC SERVICES	3112	744.99	538.01	750.	720.	
MAINT-STRUCTURES AND IMPS	3211	500.55	597.47	1,006.	500.	
MAINT-EQUIPMENT	3231	220.43	200.62	1,823.	456.	
MAINT-ELECTRONIC EQUIPMENT	3251	2,433.11	1,029.33	635.	500.	
COMMUNICATIONS	3291	6,348.37	4,122.42	4,409.	4,400.	
TRANSPORTATION	3351	683.71	604.93	1,194.	700.	
TRANSPORTATION - MOTOR VEHICLE	3354	5,047.70	10,784.26	15,882.	13,900.	
TRAVEL	3361	.00	255.23	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,485.38	2,057.58	2,794.	2,500.	
PROFESSIONAL & SPECIALIZED SER	3411	142.45	148,128.17	161,477.	161,477.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	12.	12.	
RENTS & LEASES-EQUIPMENT	3551	379.90	203.92	784.	784.	
BMD SPACE RENTAL	3575	68,336.33	55,788.59	68,459.	86,727.	
TOTAL SERVICES AND SUPPLIES		162,615.03	293,488.59	360,746.	351,726.	
OTHER CHARGES						
CARE OF COURT WARDS	4291	186,474.63	152,183.33	118,044.	113,796.	
TOTAL OTHER CHARGES		186,474.63	152,183.33	118,044.	113,796.	
FIXED ASSETS						
EQUIPMENT	5311	942.53	171.56	3,669.	3,069.	
TOTAL FIXED ASSETS		942.53	171.56	3,669.	3,069.	
GRAND TOTAL SNEDIGAR COTTAGE 353		970,643.90	995,218.45	1,105,528.	1,049,700.	

115

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: FINANCIAL SERVICES 354

CLASSIFICATION

FUNCTION: PUBLIC ASSISTANCE

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

ACTIVITY: ADMINISTRATION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	947,765.80	928,234.01	1,073,677.	1,204,095.	
OVERTIME	1015	1,624.47	201.03	5,000.	5,000.	
CNTY CONTRIB TO EMP RETIREMENT	1211	95,337.11	119,597.96	136,552.	155,089.	
CNTY CONTRIB TO FICA	1311	53,028.87	53,183.84	63,049.	69,991.	
CNTY CONTRIB TO EMP HEALTH INS	1411	57,326.29	57,777.84	80,313.	83,867.	
OTHER EMPLOYEE BENEFITS	1511	3,375.35	2,729.70	9,731.	11,809.	
COMPENSATION INSURANCE	1611	812.87	1,112.76	1,154.	1,563.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,159,270.76	1,162,837.14	1,369,476.	1,531,414.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	16,121.43	24,444.21	20,404.	20,000.	
REPROGRAPHIC SERVICES	3112	1,366.22	630.06	908.	900.	
MAINT-EQUIPMENT	3231	9,640.72	9,568.75	10,988.	10,988.	
COMMUNICATIONS	3291	15,425.79	19,761.70	22,188.	19,500.	
TRANSPORTATION	3351	1,949.91	1,080.87	1,089.	800.	
TRANSPORTATION - MOTOR VEHICLE	3354	406.78	968.73	720.	720.	
TRAVEL	3361	283.39	112.47	45.	45.	
SPECIAL DEPARTMENTAL EXPENSE	3391	46.66	.00	100.	100.	
PROFESSIONAL & SPECIALIZED SER	3411	585,300.00	525,046.28	559,604.	500,000.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	1,588.	1,588.	
RENTS & LEASES-EQUIPMENT	3551	23,600.66	24,821.66	26,706.	26,706.	
BMD SPACE RENTAL	3575	61,129.69	55,317.33	69,087.	61,962.	
TOTAL SERVICES AND SUPPLIES		715,271.25	661,752.06	713,427.	643,309.	
FIXED ASSETS						
EQUIPMENT	5311	1,831.16	1,003.80	1,840.	1,840.	
TOTAL FIXED ASSETS		1,831.16	1,003.80	1,840.	1,840.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	.00	0.	-83,491.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	.00	0.	-83,491.	
GRAND TOTAL FINANCIAL SERVICES 354		1,876,373.17	1,825,593.00	2,084,743.	2,093,072.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: WELF ATT CARE & HOMEMKR PR 356
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
OTHER CHARGES						
OTHER CHARGES	4001	5,889,386.23	6,992,079.70	7,946,721.	6,905,838.	
TOTAL OTHER CHARGES		5,889,386.23	6,992,079.70	7,946,721.	6,905,838.	
GRAND TOTAL WELF ATT CARE & HOMEMKR PR 356		5,889,386.23	6,992,079.70	7,946,721.	6,905,838.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: FAMILY SUPPORT 358
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,527,397.43	1,531,622.83	2,358,647.	2,330,455.	
OVERTIME	1015	2,028.78	1,483.52	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	149,420.88	192,232.31	304,308.	307,634.	
CNTY CONTRIB TO FICA	1311	64,445.18	76,847.18	128,761.	124,809.	
CNTY CONTRIB TO EMP HEALTH INS	1411	79,410.78	85,519.35	149,044.	136,211.	
OTHER EMPLOYEE BENEFITS	1511	7,098.32	4,607.72	40,876.	42,549.	
COMPENSATION INSURANCE	1611	8,853.49	10,641.45	18,011.	20,116.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,838,654.86	1,902,954.36	2,999,647.	2,961,774.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	86,003.43	107,939.63	139,920.	133,920.	
REPROGRAPHIC SERVICES	3112	7,701.67	2,881.58	15,000.	11,000.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	10,000.	0.	
MAINT-EQUIPMENT	3231	1,914.65	2,769.82	3,750.	3,750.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,995.41	2,469.10	2,255.	1,845.	
COMMUNICATIONS	3291	32,369.37	31,187.80	49,376.	46,376.	
TRANSPORTATION	3351	1,631.61	1,379.31	3,000.	3,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	28,741.18	18,495.86	35,592.	30,592.	
TRAVEL	3361	3,352.89	1,438.54	8,300.	3,900.	
TRAINING	3362	.00	4,409.60	4,840.	4,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	7,000.00	272.00	14,457.	11,957.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	167,754.	10,710.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	422.	422.	
DATA PROCESSING SERVICES	3431	221,630.89	243,421.25	271,029.	310,377.	
RENTS & LEASES-EQUIPMENT	3551	18,620.35	25,635.63	31,700.	31,700.	
BMD SPACE RENTAL	3575	95,978.35	90,547.73	96,430.	99,213.	
TOTAL SERVICES AND SUPPLIES		506,939.80	532,847.85	853,825.	702,762.	
FIXED ASSETS						
EQUIPMENT	5311	14,282.65	17,762.56	49,242.	34,342.	
TOTAL FIXED ASSETS		14,282.65	17,762.56	49,242.	34,342.	
GRAND TOTAL FAMILY SUPPORT 358		2,359,877.31	2,453,564.77	3,902,714.	3,698,878.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: DEPARTMENT ON AGING 359
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	218,834.88	227,153.94	238,121.	234,379.	
CNTY CONTRIB TO EMP RETIREMENT	1211	21,498.81	31,438.18	30,973.	30,853.	
CNTY CONTRIB TO FICA	1311	11,393.46	13,033.95	14,516.	13,895.	
CNTY CONTRIB TO EMP HEALTH INS	1411	11,275.77	13,595.25	16,028.	14,625.	
OTHER EMPLOYEE BENEFITS	1511	833.71	1,822.84	3,886.	4,386.	
COMPENSATION INSURANCE	1611	718.16	1,011.54	1,028.	1,161.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		264,554.79	288,055.70	304,552.	299,299.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	8,451.28	12,211.61	15,656.	15,336.	
REPROGRAPHIC SERVICES	3112	4,243.36	6,108.23	8,753.	8,753.	
MAINT-EQUIPMENT	3231	76.26	143.52	274.	274.	
COMMUNICATIONS	3291	6,144.32	6,001.86	4,092.	4,092.	
MEMBERSHIPS AND DUES	3331	110.00	105.00	158.	158.	
TRANSPORTATION	3351	1,676.79	1,543.00	2,928.	2,928.	
TRANSPORTATION - MOTOR VEHICLE	3354	188.84	769.03	2,436.	2,436.	
TRAVEL	3361	1,826.18	297.99	2,000.	2,000.	
TRAINING	3362	4,295.00	8,906.45	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,669.51	3,702.93	3,000.	3,000.	
PROFESSIONAL & SPECIALIZED SER	3411	372,347.66	506,060.36	430,540.	477,008.	
RENTS & LEASES-EQUIPMENT	3551	4,058.28	5,172.01	5,821.	6,141.	
BMD SPACE RENTAL	3575	7,474.14	6,743.70	14,618.	13,763.	
TOTAL SERVICES AND SUPPLIES		412,561.62	557,765.69	490,276.	535,889.	
FIXED ASSETS						
EQUIPMENT	5311	346.16	.00	0.	0.	
TOTAL FIXED ASSETS		346.16	.00	0.	0.	
GRAND TOTAL DEPARTMENT ON AGING 359		677,462.57	845,821.39	794,828.	835,188.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: MAINT OF EFFORT - SUPP AID 361
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER AIDS

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979 80	
OTHER CHARGES						
OTHER CHARGES	4001	139,592.00	139,592.00	139,592.	139,592.	
AGED BLIND DISAB-SUPPLMENT AID	4081	9,287,497.00	.00	0.	0.	
TOTAL OTHER CHARGES		9,427,089.00	139,592.00	139,592.	139,592.	
GRAND TOTAL MAINT OF EFFORT - SUPP AID 361		9,427,089.00	139,592.00	139,592.	139,592.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: BLIND AID 362
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID TO BLIND

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
OTHER CHARGES						
POTENT SELF-SUPP BLIND AID	4111	35,269.11	46,852.11	46,577.	49,060.	
TOTAL OTHER CHARGES		35,269.11	46,852.11	46,577.	49,060.	
GRAND TOTAL BLIND AID 362		35,269.11	46,852.11	46,577.	49,060.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: AGED BLIND DISAB-EMER PAY 363
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER AIDS

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
OTHER CHARGES						
AGED BLIND DISAB-EMERGENCY PAY	4082	128,218.00	185,691.00	168,000.	159,600.	
TOTAL OTHER CHARGES		128,218.00	185,691.00	168,000.	159,600.	
EXPEND TRANSFERS AND REIMBURSE						
OTHER COSTS APPLIED	6351	-73,857.80	-79,367.81	-70,050.	-66,570.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-73,857.80	-79,367.81	-70,050.	-66,570.	
GRAND TOTAL AGED BLIND DISAB-EMER PAY 363		54,360.20	106,323.19	97,950.	93,030.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: AGED BLIND DISAB-SPEC CIRC 365
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER AIDS

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED 1978-79	REQUESTED RECOMMENDED 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER CHARGES						
AGED BLIND DISAB-SPEC CIRCUMST	4083	36,400.00	41,899.00	43,430.	44,000.	
TOTAL OTHER CHARGES		36,400.00	41,899.00	43,430.	44,000.	
EXPEND TRANSFERS & REIMBURSE						
OTHER COSTS APPLIED	6351	-1,199.62	-716.79	0.	0.	
TOTAL EXPEND TRANSFERS & REIMBURSE		-1,199.62	-716.79	0.	0.	
GRAND TOTAL AGED BLIND DISAB-SPEC CIRC 365		35,200.38	41,182.21	43,430.	44,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: CHILDREN'S AID 366
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID TO CHILDREN

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
OTHER CHARGES						
AFDC	4131	95,636,854.48	94,461,216.76	105,764,834.	112,416,796.	
TOTAL OTHER CHARGES		95,636,854.48	94,461,216.76	105,764,834.	112,416,796.	
EXPEND TRANSFERS AND REIMBURSE						
OTHER COSTS APPLIED	6351	-3,646,802.61	-3,912,509.58	-4,014,209.	-4,404,139.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-3,646,802.61	-3,912,509.58	-4,014,209.	-4,404,139.	
GRAND TOTAL CHILDREN'S AID 366		91,990,051.87	90,548,707.18	101,750,625.	108,012,657.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: CHILDREN'S AID - BHI 367
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID TO CHILDREN - BHI

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
OTHER CHARGES						
AFDC - BHI	4151	6,978,920.12	7,991,996.86	8,460,864.	9,087,782.	
TOTAL OTHER CHARGES		6,978,920.12	7,991,996.86	8,460,864.	9,087,782.	
EXPEND TRANSFERS AND REIMBURSE						
OTHER COSTS APPLIED	6351	-344,846.72	-378,123.35	-343,289.	-396,850.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-344,846.72	-378,123.35	-343,289.	-396,850.	
GRAND TOTAL CHILDREN'S AID - BHI 367		6,634,073.40	7,613,873.51	8,117,575.	8,690,932.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: REV SHARING SOCIAL SERV 370
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER AIDS

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						Revenue Sharing
SALARIES AND WAGES	1011	.00	.00	49,279.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	.00	6,268.	0.	
CNTY CONTRIB TO FICA	1311	.00	.00	2,893.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	.00	3,686.	0.	
OTHER EMPLOYEE BENEFITS	1511	.00	.00	448.	0.	
COMPENSATION INSURANCE	1611	.00	.00	54.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	.00	62,628.	0.	
SERVICES AND SUPPLIES						
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	1,184.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	2,584,389.88	2,601,434.64	1,643,361.	2,493,673.	
TOTAL SERVICES AND SUPPLIES		2,584,389.88	2,601,434.64	1,644,545.	2,493,673.	
GRAND TOTAL REV SHARING SOCIAL SERV 370		2,584,389.88	2,601,434.64	1,707,173.	2,493,673.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: ANTI-RECESSION SOC SERV 371
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER AIDS

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SERVICES AND SUPPLIES						Anti-Recession
PROFESSIONAL & SPECIALIZED SER	3411	126,741.00	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		126,741.00	.00	0.	0.	
GRAND TOTAL ANTI-RECESSION SOC SERV 371		126,741.00	.00	0.	0.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: GENERAL ASSISTANCE 380
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER AIDS

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED 1978-79	REQUESTED RECOMMENDED 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	.00	180,000.00	180,000.	180,000.	
TOTAL SERVICES AND SUPPLIES		.00	180,000.00	180,000.	160,000.	
OTHER CHARGES						
GENERAL RELIEF	4211	4,082,601.56	4,172,117.25	4,769,852.	4,873,932.	
CUBAN REFUGEE RELIEF	4231	41,907.00	14,283.50	0.	0.	
VIETNAMESE/CAMBODIAN REFUGEES	4232	355,732.40	376,404.24	515,160.	515,160.	
TOTAL OTHER CHARGES		4,480,240.96	4,562,804.99	5,285,012.	5,389,092.	
GRAND TOTAL GENERAL ASSISTANCE 380		4,480,240.96	4,742,804.99	5,465,012.	5,569,092.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CARE OF JUVENILE CRT WARDS 390
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: CARE OF COURT WARDS

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	591.08	297.09	1,000.	626.	
REPROGRAPHIC SERVICES	3112	.00	.00	900.	225.	
MAINT-EQUIPMENT	3231	.00	.00	40.	40.	
COMMUNICATIONS	3291	.00	26.29	1,000.	250.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	1.93	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	18,417.68	31,873.00	34,726.	34,726.	
RENTS & LEASES-EQUIPMENT	3551	.00	.00	300.	133.	
TOTAL SERVICES AND SUPPLIES		19,008.76	32,198.31	37,966.	36,000.	
OTHER CHARGES						
CARE OF COURT WARDS	4291	458,336.30	223,284.31	222,284.	250,908.	
TOTAL OTHER CHARGES		458,336.30	223,284.31	222,284.	250,908.	
GRAND TOTAL CARE OF JUVENILE CRT WARDS 390		477,345.06	255,482.62	260,250.	286,908.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: COMP EMPLOYMENT & TRN PROG 392
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER PUBLIC ASSISTANCE

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,913,388.64	1,305,239.20	501,049.	1,667,646.	
OVERTIME	1015	5,556.11	1,296.72	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	162,688.56	147,156.47	37,770.	212,553.	
CNTY CONTRIB TO FICA	1311	95,386.80	67,374.23	22,613.	99,595.	
CNTY CONTRIB TO EMP HEALTH INS	1411	121,441.09	89,345.45	27,150.	99,828.	
OTHER EMPLOYEE BENEFITS	1511	2,069.59	1,844.77	774.	6,618.	
COMPENSATION INSURANCE	1611	8,345.34	5,727.11	2,011.	1,527.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,308,876.13	1,617,983.95	591,367.	2,087,767.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	7,530.87	8,739.61	1,942.	2,397.	
REPROGRAPHIC SERVICES	3112	1,068.14	444.41	862.	1,014.	
MAINT-EQUIPMENT	3231	67.16	.00	0.	0.	
COMMUNICATIONS	3291	6,667.56	9,191.82	3,691.	4,419.	
TRANSPORTATION	3351	4,801.48	4,832.72	2,359.	2,028.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,688.34	7,420.43	1,803.	2,518.	
TRAVEL	3361	503.60	837.80	81.	934.	
TRAINING	3362	.00	220.00	0.	15.	
PUBLICATIONS AND LEGAL NOTICES	3371	219.52	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,452,438.56	230,661.63	198,974.	229,256.	
PROFESSIONAL & SPECIALIZED SER	3411	6,664,970.53	5,780,801.20	1,969,034.	1,872,180.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	41.	0.	
RENTS & LEASES-EQUIPMENT	3551	1,451.80	785.78	275.	75.	
BMD SPACE RENTAL	3575	24,123.06	9,246.61	14,717.	4,327.	
TOTAL SERVICES AND SUPPLIES		8,165,530.62	6,053,182.01	2,193,779.	2,119,163.	
OTHER CHARGES						
EMPLOYMENT AND SOCIAL SERVICES	4051	31,978.48	37,219.62	48,237.	41,031.	
TOTAL OTHER CHARGES		31,978.48	37,219.62	48,237.	41,031.	
FIXED ASSETS						
EQUIPMENT	5311	1,306.58	.00	2,000.	4,000.	
TOTAL FIXED ASSETS		1,306.58	.00	2,000.	4,000.	
GRAND TOTAL COMP EMPLOYMENT & TRN PROG 392		10,507,691.81	7,708,385.58	2,835,383.	4,251,961.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: SPECIAL WELFARE PROGRAMS 395
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER PUBLIC ASSISTANCE

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	75,630.68	57,805.29	35,688.	18,453.	
CNTY CONTRIB TO EMP RETIREMENT	1211	7,730.40	7,016.85	4,555.	2,493.	
CNTY CONTRIB TO FICA	1311	4,333.78	3,010.70	2,045.	1,055.	
CNTY CONTRIB TO EMP HEALTH INS	1411	3,562.08	2,732.43	1,681.	960.	
OTHER EMPLOYEE BENEFITS	1511	21.23	39.45	11.	74.	
COMPENSATION INSURANCE	1611	237.53	270.17	0.	75.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		91,515.70	70,874.89	43,980.	23,110.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	326.77	2,100.	1,273.	
COMMUNICATIONS	3291	.00	.00	210.	210.	
TRANSPORTATION	3351	546.48	483.62	2,350.	635.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,545.92	80.39	3,000.	1,236.	
TRAVEL	3361	.00	.00	640.	0.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	.00	60.	60.	
SPECIAL DEPARTMENTAL EXPENSE	3391	404.28	948.33	200.	196.	
PROFESSIONAL & SPECIALIZED SER	3411	77,619.00	207,551.08	125,907.	63,810.	
RENTS & LEASES-EQUIPMENT	3551	4.37	.00	0.	0.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	.00	600.	0.	
BMD SPACE RENTAL	3575	36.86	4,108.46	1,200.	200.	
TOTAL SERVICES AND SUPPLIES		80,156.91	213,498.65	136,267.	67,620.	
OTHER CHARGES						
EMPLOYMENT AND SOCIAL SERVICES	4051	1,331,646.77	331,936.99	10,000.	500.	
TOTAL OTHER CHARGES		1,331,646.77	331,936.99	10,000.	500.	
GRAND TOTAL SPECIAL WELFARE PROGRAMS 395		1,503,319.38	616,310.53	190,247.	91,230.	

HEALTH AND SANITATION

Health
Hospital Care

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: HLTH CARE SER AGENCY ADMIN 400
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED RECOMMENDED ☒ ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,486,757.11	1,896,423.17	1,572,181.	833,525.	
OVERTIME	1015	2,590.84	3,173.67	4,300.	1,500.	
CNTY CONTRIB TO EMP RETIREMENT	1211	251,794.36	240,197.59	201,300.	108,237.	
CNTY CONTRIB TO FICA	1311	130,422.31	102,850.96	91,605.	45,679.	
CNTY CONTRIB TO EMP HEALTH INS	1411	140,596.79	116,818.52	109,022.	49,790.	
OTHER EMPLOYEE BENEFITS	1511	10,718.27	13,252.97	14,581.	11,199.	
COMPENSATION INSURANCE	1611	15,549.55	11,275.33	9,173.	4,711.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		3,038,429.23	2,383,992.21	2,002,162.	1,054,641.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	106,305.16	70,336.02	89,982.	62,832.	
REPROGRAPHIC SERVICES	3112	15,366.51	10,224.16	14,371.	11,582.	
MAINT-EQUIPMENT	3231	4,837.67	3,482.52	2,680.	1,300.	
COMMUNICATIONS	3291	56,941.94	53,439.78	45,500.	21,000.	
TRANSPORTATION	3351	10,261.97	9,320.17	4,650.	2,350.	
TRANSPORTATION - MOTOR VEHICLE	3354	11,100.54	10,251.16	11,000.	10,000.	
TRAVEL	3361	3,071.78	1,121.49	1,280.	1,280.	
TRAINING	3362	3,142.63	45.00	0.	0.	
PUBLICATIONS AND LEGAL NOTICES	3371	10.75	.00	100.	100.	
SPECIAL DEPARTMENTAL EXPENSE	3391	9,052.26	822.00	102,400.	1,150.	
PROFESSIONAL & SPECIALIZED SER	3411	349,998.54	32,556.18	41,479.	44,996.	
ADMIN & FINANCIAL SERVICES	3413	298.00	600,772.06	0.	0.	
DATA PROCESSING SERVICES	3431	111,505.50	18,047.78	18,919.	7,653.	
PROFESSIONAL & PUBLIC LIAB INS	3471	.00	15.47	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	57,549.52	51,858.09	49,370.	33,840.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	5,778.00	4,152.00	0.	0.	
BMD SPACE RENTAL	3575	173,479.17	124,478.41	74,600.	86,058.	
TOTAL SERVICES AND SUPPLIES		918,699.94	990,922.29	456,331.	284,141.	
FIXED ASSETS						
EQUIPMENT	5311	5,519.06	759.35	0.	0.	
TOTAL FIXED ASSETS		5,519.06	759.35	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-410,720.37	-276,724.82	-124,774.	-182,812.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-410,720.37	-276,724.82	-124,774.	-182,812.	
GRAND TOTAL HLTH CARE SER AGENCY ADMIN 400		3,551,927.86	3,098,949.03	2,333,719.	1,155,970.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PUBLIC HEALTH SERV ADMIN 401
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,286,330.02	1,945,101.71	1,018,095.	1,078,257.	
OVERTIME	1015	1,301.40	451.59	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	236,074.44	255,231.73	133,173.	142,214.	
CNTY CONTRIB TO FICA	1311	115,735.01	102,118.98	59,145.	61,181.	
CNTY CONTRIB TO EMP HEALTH INS	1411	107,032.52	95,105.18	59,680.	59,013.	
OTHER EMPLOYEE BENEFITS	1511	6,093.31	8,398.72	11,819.	13,069.	
COMPENSATION INSURANCE	1611	9,713.78	12,101.95	5,947.	6,155.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,762,280.48	2,418,509.86	1,287,859.	1,359,889.	
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	4,914.64	1,909.38	0.	0.	
CLOTHING AND PERSONAL SUPPLIES	3031	1,309.89	421.69	0.	0.	
HOUSEHOLD EXPENSE	3051	2,100.34	447.11	178.	178.	
LAUNDRY SERVICE AND SUPPLIES	3071	310.98	366.39	313.	313.	
OFFICE EXPENSE	3111	47,552.19	39,483.77	26,741.	32,650.	
REPROGRAPHIC SERVICES	3112	7,602.70	4,941.00	5,013.	5,013.	
MEDICAL DENTAL & LAB SUPPLIES	3131	74,408.92	37,961.12	64,366.	64,366.	
PHARMACEUTICALS	3151	8,298.16	11.32	1,000.	1,000.	
SMALL TOOLS AND INSTRUMENTS	3171	1,295.46	1,509.79	0.	0.	
MAINT-EQUIPMENT	3231	5,936.98	5,247.09	6,492.	6,492.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	14.95	0.	0.	
COMMUNICATIONS	3291	40,525.46	38,630.40	25,402.	25,402.	
MEMBERSHIPS AND DUES	3331	1,728.00	.00	980.	960.	
TRANSPORTATION	3351	44,010.09	29,825.96	5,080.	5,728.	
TRANSPORTATION - MOTOR VEHICLE	3354	42,954.80	45,490.23	12,032.	25,842.	
TRAVEL	3361	2,831.83	772.55	365.	365.	
PUBLICATIONS AND LEGAL NOTICES	3371	11.25	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	5,127.19	1,314.52	91.	91.	
PROFESSIONAL & SPECIALIZED SER	3411	308,684.73	184,777.40	182,280.	187,881.	
MED, DENTAL & LAB SVC & SUP	3412	27,022.55	12,841.74	13,867.	13,867.	
ADMIN & FINANCIAL SERVICES	3413	.00	61,472.67	0.	0.	
DATA PROCESSING SERVICES	3431	185,918.94	98,737.78	92,882.	90,325.	
CENTRAL COLLECTIONS SERVICES	3451	11,710.66	12,597.69	2,839.	6,095.	
PROFESSIONAL & PUBLIC LIAB INS	3471	10,680.46	7,331.84	9,246.	9,246.	
RENTS & LEASES-EQUIPMENT	3551	2,494.48	4,413.04	3,576.	3,576.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	31,791.92	.00	0.	0.	
BMD SPACE RENTAL	3575	145,330.24	125,090.75	109,603.	88,177.	
TOTAL SERVICES AND SUPPLIES		1,014,552.86	715,610.18	562,346.	567,567.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: PUBLIC HEALTH SERV ADMIN 401
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
FIXED ASSETS						
EQUIPMENT	5311	5,786.47	4,613.58	39,650.	51,780.	
TOTAL FIXED ASSETS		5,786.47	4,613.58	39,650.	51,780.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-35,332.88	-8,308.20	-87,670.	-87,670.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-35,332.88	-8,308.20	-87,670.	-87,670.	
GRAND TOTAL PUBLIC HEALTH SERV ADMIN 401		3,747,286.93	3,130,425.42	1,802,185.	1,891,566.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ENVIRONMENTAL HEALTH 413
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	.00	1,112,972.	1,166,547.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	.00	145,876.	154,015.	
CNTY CONTRIB TO FICA	1311	.00	.00	66,983.	69,076.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	.00	58,531.	58,079.	
OTHER EMPLOYEE BENEFITS	1511	.00	.00	5,673.	5,228.	
COMPENSATION INSURANCE	1611	.00	.00	6,507.	6,668.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	.00	1,396,542.	1,459,613.	
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	.00	.00	2,000.	2,000.	
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	154.	154.	
HOUSEHOLD EXPENSE	3051	.00	.00	440.	440.	
LAUNDRY SERVICE AND SUPPLIES	3071	.00	.00	100.	100.	
OFFICE EXPENSE	3111	.00	.00	7,236.	6,950.	
REPROGRAPHIC SERVICES	3112	.00	.00	2,600.	1,650.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	.00	0.	500.	
SMALL TOOLS AND INSTRUMENTS	3171	.00	.00	963.	700.	
MAINT-EQUIPMENT	3231	.00	.00	500.	300.	
COMMUNICATIONS	3291	.00	.00	21,773.	17,000.	
JURY EXPENSE	3311	.00	.00	0.	2,716.	
TRANSPORTATION	3351	.00	.00	19,156.	21,870.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	31,904.	22,507.	
TRAVEL	3361	.00	.00	200.	200.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	26,757.	300.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	3,700.	4,500.	
MED, DENTAL & LAB SVC & SUP	3412	.00	.00	64,900.	64,900.	
DATA PROCESSING SERVICES	3431	.00	.00	4,279.	4,598.	
RENTS & LEASES-EQUIPMENT	3551	.00	.00	2,275.	2,275.	
BMD SPACE RENTAL	3575	.00	.00	49,978.	66,017.	
TOTAL SERVICES AND SUPPLIES		.00	.00	238,915.	219,677.	
FIXED ASSETS						
EQUIPMENT	5311	.00	.00	12,051.	3,889.	
TOTAL FIXED ASSETS		.00	.00	12,051.	3,889.	
GRAND TOTAL ENVIRONMENTAL HEALTH 413		.00	.00	1,647,508.	1,683,179.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PUBLIC HEALTH - NORTH REG 414
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,095,470.47	1,784,079.83	1,701,232.	1,788,977.	
OVERTIME	1015	985.55	132.65	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	195,542.38	205,203.93	210,183.	224,842.	
CNTY CONTRIB TO FICA	1311	99,244.19	88,060.91	96,802.	101,702.	
CNTY CONTRIB TO EMP HEALTH INS	1411	93,637.21	79,510.17	79,065.	79,078.	
OTHER EMPLOYEE BENEFITS	1511	5,248.49	2,088.22	4,662.	3,946.	
COMPENSATION INSURANCE	1611	8,442.34	10,751.70	9,955.	10,234.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,498,570.63	2,169,827.41	2,101,899.	2,208,779.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	1,081.65	148.48	295.	220.	
LAUNDRY SERVICE AND SUPPLIES	3071	13.49	.00	0.	0.	
FOOD	3091	1,350.86	.00	0.	0.	
OFFICE EXPENSE	3111	18,646.19	15,953.72	18,382.	19,500.	
REPROGRAPHIC SERVICES	3112	385.29	35.42	201.	100.	
MEDICAL DENTAL & LAB SUPPLIES	3131	25,071.52	13,227.56	23,005.	17,000.	
PHARMACEUTICALS	3151	33,092.73	19,873.53	18,818.	20,000.	
MAINT-EQUIPMENT	3231	3,643.46	1,774.78	1,363.	1,363.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	23.88	0.	0.	
COMMUNICATIONS	3291	59,242.57	42,747.80	41,928.	41,928.	
TRANSPORTATION	3351	29,507.28	25,459.24	17,765.	20,765.	
TRANSPORTATION - MOTOR VEHICLE	3354	3,560.75	4,442.03	3,558.	5,058.	
SPECIAL DEPARTMENTAL EXPENSE	3391	687.95	4,500.01	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	62,312.47	71,788.96	90,172.	68,535.	
MED, DENTAL & LAB SVC & SUP	3412	51,731.35	11,691.60	47,509.	47,509.	
PROFESSIONAL & PUBLIC LIAB INS	3471	37,402.51	29,554.03	18,600.	32,000.	
RENTS & LEASES-EQUIPMENT	3551	6,533.21	6,925.58	6,114.	6,114.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	.00	145.	145.	
BMD SPACE RENTAL	3575	145,635.76	142,054.76	128,445.	145,786.	
TOTAL SERVICES AND SUPPLIES		479,899.04	390,201.38	416,300.	426,023.	
FIXED ASSETS						
EQUIPMENT	5311	40,263.09	3,104.90	0.	0.	
TOTAL FIXED ASSETS		40,263.09	3,104.90	0.	0.	
GRAND TOTAL PUBLIC HEALTH - NORTH REG 414		3,018,732.76	2,563,133.69	2,518,199.	2,634,802.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: PUBLIC HEALTH - SOUTH REG 415
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED 1978-79	REQUESTED RECOMMENDED 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,266,830.39	1,183,260.03	1,132,434.	1,207,052.	
OVERTIME	1015	1,236.80	809.33	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	107,387.11	136,566.40	143,633.	155,571.	
CNTY CONTRIB TO FICA	1311	56,178.68	54,914.24	64,579.	68,954.	
CNTY CONTRIB TO EMP HEALTH INS	1411	51,786.12	52,369.42	51,060.	50,794.	
OTHER EMPLOYEE BENEFITS	1511	657.03	1,102.41	4,081.	3,921.	
COMPENSATION INSURANCE	1611	5,031.24	6,970.95	6,621.	6,899.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,489,107.37	1,435,992.78	1,402,408.	1,493,191.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	225.40	3,136.95	150.	150.	
LAUNDRY SERVICE AND SUPPLIES	3071	13.12	10.81	12.	12.	
FOOD	3091	190.13	32.71	0.	0.	
OFFICE EXPENSE	3111	7,245.41	6,240.70	7,572.	5,598.	
REPROGRAPHIC SERVICES	3112	.00	71.12	92.	92.	
MEDICAL DENTAL & LAB SUPPLIES	3131	7,681.13	5,075.43	6,000.	5,000.	
PHARMACEUTICALS	3151	15,856.50	19,956.53	22,281.	22,281.	
MAINT-EQUIPMENT	3231	524.96	675.56	688.	484.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	35.25	0.	0.	
COMMUNICATIONS	3291	60,557.58	57,771.49	44,711.	59,711.	
TRANSPORTATION	3351	23,149.18	19,328.37	18,420.	17,500.	
TRANSPORTATION - MOTOR VEHICLE	3354	5,525.84	4,602.68	5,729.	5,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	294.04	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	30,967.35	6,675.50	7,400.	7,400.	
MED, DENTAL & LAB SVC & SUP	3412	39,634.78	23,672.58	8,964.	8,964.	
ADMIN & FINANCIAL SERVICES	3413	1,632.00	.00	0.	0.	
PROFESSIONAL & PUBLIC LIAB INS	3471	36,815.28	27,975.39	31,099.	27,000.	
RENTS & LEASES-EQUIPMENT	3551	2,045.14	2,837.40	4,008.	3,718.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	51,628.00	58,956.00	42,617.	42,617.	
BMD SPACE RENTAL	3575	63,185.06	68,113.29	64,169.	60,003.	
TOTAL SERVICES AND SUPPLIES		347,170.90	305,167.76	263,912.	285,530.	
FIXED ASSETS						
EQUIPMENT	5311	200.22	1,552.45	3,265.	565.	
TOTAL FIXED ASSETS		200.22	1,552.45	3,265.	565.	
GRAND TOTAL PUBLIC HEALTH - SOUTH REG 415		1,836,478.49	1,742,712.99	1,669,585.	1,779,286.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
UNIT TITLE: SPECIAL PROJECTS 420
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	547,941.68	549,178.81	495,220.	832,155.	
OVERTIME	1015	1,702.82	2,018.94	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	40,925.74	54,592.41	61,186.	106,533.	
CNTY CONTRIB TO FICA	1311	23,188.10	25,758.03	29,032.	49,843.	
CNTY CONTRIB TO EMP HEALTH INS	1411	26,878.16	32,520.75	29,267.	45,960.	
OTHER EMPLOYEE BENEFITS	1511	1,243.08	125.79	2,153.	5,294.	
COMPENSATION INSURANCE	1611	2,228.75	3,373.03	2,886.	4,731.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		644,108.33	667,567.76	619,744.	1,044,516.	
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	1,163.47	722.06	38.	0.	
CLOTHING AND PERSONAL SUPPLIES	3031	72.96	131.42	0.	0.	
HOUSEHOLD EXPENSE	3051	3,656.31	3,391.35	2,572.	0.	
LAUNDRY SERVICE AND SUPPLIES	3071	.00	.00	54.	0.	
FOOD	3091	70.56	141.41	93.	0.	
OFFICE EXPENSE	3111	14,817.48	14,391.81	9,935.	19,629.	
REPROGRAPHIC SERVICES	3112	343.58	561.00	716.	7,539.	
MEDICAL DENTAL & LAB SUPPLIES	3131	1,357.63	31,522.48	13,560.	3,877.	
PHARMACEUTICALS	3151	1,647.57	401.10	1,850.	0.	
SMALL TOOLS AND INSTRUMENTS	3171	355.97	39.89	99.	0.	
MAINT-EQUIPMENT	3231	1,224.69	402.12	439.	0.	
COMMUNICATIONS	3291	6,956.11	7,841.44	8,143.	11,918.	
TRANSPORTATION	3351	5,972.07	3,940.87	4,759.	10,073.	
TRANSPORTATION - MOTOR VEHICLE	3354	5,937.33	8,618.25	6,397.	7,517.	
TRAVEL	3361	835.72	3,154.42	1,224.	1,624.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,442.09	8,302.83	100,932.	20,884.	
PROFESSIONAL & SPECIALIZED SER	3411	58,610.52	44,178.20	17,462.	35,273.	
MED, DENTAL & LAB SVC & SUP	3412	.00	21,244.63	7,985.	6,500.	
ADMIN & FINANCIAL SERVICES	3413	.00	7,084.23	25,270.	28,304.	
DATA PROCESSING SERVICES	3431	750.46	.00	2,500.	2,662.	
PROFESSIONAL & PUBLIC LIAB INS	3471	380.13	.00	0.	1,692.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	41,884.17	62,611.00	37,865.	6,437.	
BMD SPACE RENTAL	3575	8,678.08	5,543.01	10,287.	10,673.	
TOTAL SERVICES AND SUPPLIES		157,156.90	224,223.52	252,180.	174,602.	
FIXED ASSETS						
EQUIPMENT	5311	6,522.80	7,139.19	0.	0.	
TOTAL FIXED ASSETS		6,522.80	7,139.19	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-17,081.69	0.	-42,160.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-17,081.69	0.	-42,160.	
GRAND TOTAL SPECIAL PROJECTS 420		807,788.03	881,848.78	871,924.	1,176,958.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: FAMILY PLANNING 421
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED 1978-79	REQUESTED RECOMMENDED 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	340,537.26	381,378.06	360,433.	347,061.	
OVERTIME	1015	1,096.10	482.09	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	26,158.86	39,807.49	40,641.	39,919.	
CNTY CONTRIB TO FICA	1311	14,532.11	16,717.22	19,272.	18,581.	
CNTY CONTRIB TO EMP HEALTH INS	1411	13,855.24	18,491.79	17,953.	17,241.	
OTHER EMPLOYEE BENEFITS	1511	843.15	351.99	1,165.	1,315.	
COMPENSATION INSURANCE	1611	1,186.42	2,235.95	2,105.	1,982.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		398,209.14	459,464.59	441,569.	426,099.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	3,874.62	6,015.57	3,414.	3,414.	
REPROGRAPHIC SERVICES	3112	64.81	2,993.80	3,027.	3,027.	
MEDICAL DENTAL & LAB SUPPLIES	3131	12,049.97	9,437.79	9,375.	8,654.	
PHARMACEUTICALS	3151	47,057.48	30,598.50	47,958.	42,958.	
MAINT-EQUIPMENT	3231	31.25	39.20	84.	75.	
TRANSPORTATION	3351	1,458.81	1,174.04	1,215.	1,127.	
TRANSPORTATION - MOTOR VEHICLE	3354	42.78	195.58	72.	72.	
TRAVEL	3361	1,630.78	2,039.60	2,505.	1,631.	
SPECIAL DEPARTMENTAL EXPENSE	3391	5,877.91	156.68	44,157.	4,908.	
PROFESSIONAL & SPECIALIZED SER	3411	279,546.51	358,379.87	301,044.	371,044.	
MED, DENTAL & LAB SVC & SUP	3412	28,684.79	13,524.69	29,665.	29,665.	
ADMIN & FINANCIAL SERVICES	3413	.00	28,597.00	29,730.	33,157.	
PROFESSIONAL & PUBLIC LIAB INS	3471	9,723.94	9,139.23	9,193.	9,193.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	3,397.98	.00	742.	742.	
BMD SPACE RENTAL	3575	4,606.56	3,600.58	4,828.	4,482.	
TOTAL SERVICES AND SUPPLIES		398,048.19	465,892.13	487,009.	514,149.	
GRAND TOTAL FAMILY PLANNING 421		796,257.33	925,356.72	928,578.	940,248.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: COMPREHENS CHILD HLTH SER 422
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	280,037.34	302,552.32	281,312.	301,180.	
OVERTIME	1015	.00	20.63	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	27,139.27	32,823.82	36,434.	39,451.	
CNTY CONTRIB TO FICA	1311	15,013.86	15,778.13	17,198.	18,193.	
CNTY CONTRIB TO EMP HEALTH INS	1411	12,716.29	14,178.64	16,824.	16,747.	
OTHER EMPLOYEE BENEFITS	1511	191.29	575.45	1,165.	1,315.	
COMPENSATION INSURANCE	1611	1,796.24	2,499.25	1,639.	1,719.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		336,894.29	368,428.24	354,572.	378,605.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	2,537.93	1,135.26	50.	50.	
FOOD	3091	730.73	167.62	181.	200.	
OFFICE EXPENSE	3111	3,753.16	5,784.35	4,448.	4,450.	
REPROGRAPHIC SERVICES	3112	152.80	82.09	100.	100.	
MEDICAL DENTAL & LAB SUPPLIES	3131	5,823.52	2,899.86	10,200.	10,200.	
PHARMACEUTICALS	3151	5,896.25	7,458.43	7,061.	7,265.	
MAINT-STRUCTURES AND IMPS	3211	1,196.97	592.13	0.	0.	
MAINT-EQUIPMENT	3231	1,194.76	396.66	398.	400.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	35.25	0.	0.	
UTILITIES	3271	89.74	.00	0.	0.	
COMMUNICATIONS	3291	5,521.58	7,285.20	6,606.	6,675.	
TRANSPORTATION	3351	1,733.67	2,760.39	1,084.	1,200.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	50.92	100.	100.	
TRAVEL	3361	495.35	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	121.71	1,778.52	36,267.	4,243.	
PROFESSIONAL & SPECIALIZED SER	3411	175,932.10	180,772.79	167,425.	173,965.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	4,130.	18,570.	
PROFESSIONAL & PUBLIC LIAB INS	3471	12,608.23	7,407.72	10,202.	10,202.	
RENTS & LEASES-EQUIPMENT	3551	3,189.55	2,905.74	1,536.	2,000.	
BMD SPACE RENTAL	3575	27,323.39	22,932.92	17,505.	17,569.	
TOTAL SERVICES AND SUPPLIES		248,301.44	244,445.85	267,293.	257,189.	
GRAND TOTAL COMPREHENS CHILD HLTH SER 422		585,195.73	612,874.09	621,865.	635,794.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: CALIFORNIA CHILDREN'S SVC 424
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	420,682.44	429,522.88	427,352.	476,021.	
CNTY CONTRIB TO EMP RETIREMENT	1211	43,669.29	56,416.69	55,110.	61,991.	
CNTY CONTRIB TO FICA	1311	23,742.11	23,771.23	26,186.	29,107.	
CNTY CONTRIB TO EMP HEALTH INS	1411	21,303.77	23,899.17	27,501.	28,739.	
OTHER EMPLOYEE BENEFITS	1511	221.58	803.10	1,554.	1,754.	
COMPENSATION INSURANCE	1611	1,457.02	2,516.81	2,498.	2,721.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		511,076.21	536,929.88	540,201.	600,333.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	54.	0.	
OFFICE EXPENSE	3111	5,662.32	5,836.52	5,270.	3,063.	
REPROGRAPHIC SERVICES	3112	37.56	400.94	1,037.	75.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	1,469.86	0.	0.	
MAINT-EQUIPMENT	3231	95.00	108.49	150.	50.	
COMMUNICATIONS	3291	3,996.29	3,449.50	3,447.	3,400.	
TRANSPORTATION	3351	1,841.10	1,562.14	1,730.	1,400.	
TRAVEL	3361	237.07	164.00	1,255.	785.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	1,711.84	37,798.	5,133.	
PROFESSIONAL & PUBLIC LIAB INS	3471	1,442.66	1,446.36	1,451.	1,451.	
BMD SPACE RENTAL	3575	9,645.84	7,469.60	10,017.	9,299.	
TOTAL SERVICES AND SUPPLIES		22,957.84	23,619.25	62,209.	24,656.	
OTHER CHARGES						
CARE & WELFARE CALIF CHILDREN	4271	1,041,175.73	1,042,805.08	1,042,920.	1,020,000.	
TOTAL OTHER CHARGES		1,041,175.73	1,042,805.08	1,042,920.	1,020,000.	
FIXED ASSETS						
EQUIPMENT	5311	2,209.58	4,511.70	1,400.	0.	
TOTAL FIXED ASSETS		2,209.58	4,511.70	1,400.	0.	
GRAND TOTAL CALIFORNIA CHILDREN'S SVC 424		1,577,419.36	1,607,865.91	1,646,730.	1,644,989.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: PRIMARY CARE 425
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	196,964.85	324,733.69	297,030.	404,028.	
OVERTIME	1015	569.77	197.03	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	16,760.35	17,916.52	36,516.	51,320.	
CNTY CONTRIB TO FICA	1311	9,769.67	10,434.97	16,405.	20,585.	
CNTY CONTRIB TO EMP HEALTH INS	1411	9,880.29	12,089.97	19,428.	22,641.	
OTHER EMPLOYEE BENEFITS	1511	689.88	743.84	777.	1,754.	
COMPENSATION INSURANCE	1611	1,544.18	2,349.04	1,722.	2,295.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		236,178.99	368,465.06	371,878.	502,623.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	1,071.91	1,594.12	2,080.	2,080.	
LAUNDRY SERVICE AND SUPPLIES	3071	403.57	221.95	279.	279.	
OFFICE EXPENSE	3111	6,492.89	4,672.19	5,200.	6,200.	
REPROGRAPHIC SERVICES	3112	54.00	185.27	310.	200.	
MEDICAL DENTAL & LAB SUPPLIES	3131	2,521.41	7,729.28	12,000.	13,900.	
PHARMACEUTICALS	3151	2,430.67	5,062.48	5,900.	5,900.	
MAINT-EQUIPMENT	3231	161.85	578.64	784.	350.	
COMMUNICATIONS	3291	761.89	2,778.99	2,400.	2,900.	
TRANSPORTATION	3351	788.03	1,821.57	2,400.	1,800.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,548.36	121.35	0.	500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	72.01	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	300,992.68	155,730.97	195,906.	164,761.	
MED, DENTAL & LAB SVC & SUP	3412	24,996.82	67,716.82	50,000.	50,000.	
DATA PROCESSING SERVICES	3431	5,527.23	6,841.77	7,859.	1,961.	
PROFESSIONAL & PUBLIC LIAB INS	3471	11,192.32	8,143.81	13,950.	13,950.	
RENTS & LEASES-EQUIPMENT	3551	1,612.50	2,389.75	2,980.	2,980.	
BMD SPACE RENTAL	3575	33,482.70	31,675.03	25,956.	26,266.	
TOTAL SERVICES AND SUPPLIES		394,110.84	297,263.99	328,004.	294,027.	
FIXED ASSETS						
EQUIPMENT	5311	564.73	1,453.82	0.	1,100.	
TOTAL FIXED ASSETS		564.73	1,453.82	0.	1,100.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-8,098.00	.00	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-8,098.00	.00	0.	0.	
GRAND TOTAL PRIMARY CARE 425		622,756.56	667,182.87	699,882.	797,750.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: MENTAL HEALTH SERV ADMIN 440
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	311,060.99	594,154.76	852,712.	1,012,483.	
OVERTIME	1015	34.31	134.53	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	31,623.06	71,243.17	106,479.	128,259.	
CNTY CONTRIB TO FICA	1311	15,871.49	31,384.52	47,980.	56,241.	
CNTY CONTRIB TO EMP HEALTH INS	1411	11,320.11	28,082.49	53,456.	58,307.	
OTHER EMPLOYEE BENEFITS	1511	4,713.50	5,919.55	11,346.	14,637.	
COMPENSATION INSURANCE	1611	1,907.98	3,468.13	4,982.	5,784.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		376,531.44	734,387.15	1,076,955.	1,275,711.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	.00	52.46	0.	0.	
OFFICE EXPENSE	3111	12,624.30	30,973.69	43,073.	45,143.	
REPROGRAPHIC SERVICES	3112	142.10	597.00	3,810.	3,310.	
MAINT-EQUIPMENT	3231	907.48	475.97	708.	708.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	200.	200.	
COMMUNICATIONS	3291	9,229.08	9,596.91	16,800.	16,800.	
TRANSPORTATION	3351	4,031.28	4,653.43	5,596.	5,096.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,088.48	4,577.74	4,288.	4,288.	
TRAVEL	3361	1,328.04	1,059.44	1,304.	1,304.	
TRAINING	3362	.00	.00	14,872.	14,872.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,113,634.00	315,340.66	1,096,069.	990,889.	
PROFESSIONAL & SPECIALIZED SER	3411	111,013.20	107,228.66	124,935.	57,756.	
ADMIN & FINANCIAL SERVICES	3413	257,727.96	162,760.70	0.	0.	
DATA PROCESSING SERVICES	3431	65,474.56	32,978.83	164,061.	95,464.	
CENTRAL COLLECTIONS SERVICES	3451	.00	.00	755.	821.	
PROFESSIONAL & PUBLIC LIAB INS	3471	593.46	115.26	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	1,972.24	9,491.85	20,745.	20,745.	
BMD SPACE RENTAL	3575	25,518.10	34,324.37	63,635.	61,094.	
TOTAL SERVICES AND SUPPLIES		1,606,284.28	714,226.97	1,560,851.	1,318,490.	
FIXED ASSETS						
EQUIPMENT	5311	4,118.80	.00	6,965.	4,299.	
TOTAL FIXED ASSETS		4,118.80	.00	6,965.	4,299.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	.00	-44,052.	-44,052.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	.00	-44,052.	-44,052.	
GRAND TOTAL MENTAL HEALTH SERV ADMIN 440		1,986,934.52	1,448,614.12	2,600,719.	2,554,448.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: MENTAL HLTH SERV NORTH REG 441
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,739,812.92	1,730,389.69	1,495,455.	1,614,178.	
OVERTIME	1015	3,722.66	3,789.52	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	139,065.16	184,912.77	179,692.	196,849.	
CNTY CONTRIB TO FICA	1311	70,694.93	74,295.28	78,181.	83,058.	
CNTY CONTRIB TO EMP HEALTH INS	1411	73,620.45	74,129.11	67,678.	70,034.	
OTHER EMPLOYEE BENEFITS	1511	2,828.80	4,027.36	5,051.	6,139.	
COMPENSATION INSURANCE	1611	12,168.87	11,200.87	8,678.	9,180.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,041,913.79	2,082,744.60	1,834,735.	1,979,436.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	50.	50.	
HOUSEHOLD EXPENSE	3051	1,407.79	1,507.44	1,689.	1,689.	
FOOD	3091	14,417.97	15,117.38	15,100.	15,100.	
OFFICE EXPENSE	3111	23,493.34	27,705.39	16,057.	16,057.	
REPROGRAPHIC SERVICES	3112	2,126.26	5,146.06	0.	0.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	54.54	0.	0.	
PHARMACEUTICALS	3151	30,511.95	26,148.33	76,610.	76,610.	
MAINT-EQUIPMENT	3231	701.81	1,057.30	1,000.	1,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	976.12	0.	0.	
COMMUNICATIONS	3291	41,458.59	35,351.41	49,617.	38,886.	
MEMBERSHIPS AND DUES	3331	.00	.00	770.	770.	
TRANSPORTATION	3351	11,135.80	18,089.45	10,500.	10,500.	
TRANSPORTATION - MOTOR VEHICLE	3354	4,277.64	4,452.96	3,267.	3,267.	
TRAVEL	3361	498.18	809.87	950.	950.	
TRAINING	3362	16,580.23	19,990.28	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	15,625.92	16,228.13	200,209.	59,689.	
PROFESSIONAL & SPECIALIZED SER	3411	4,173,442.62	4,665,450.86	4,418,854.	5,267,496.	
MED, DENTAL & LAB SVC & SUP	3412	4,221,833.22	4,339,265.00	4,843,057.	4,643,057.	
PROFESSIONAL & PUBLIC LIAB INS	3471	39,341.11	53,618.68	60,231.	60,231.	
RENTS & LEASES-EQUIPMENT	3551	12,685.59	10,285.19	7,884.	7,884.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	128,277.60	.00	0.	0.	
BMD SPACE RENTAL	3575	77,492.78	170,020.45	170,846.	151,181.	
TOTAL SERVICES AND SUPPLIES		8,815,308.40	9,411,274.84	9,876,691.	10,554,419.	
FIXED ASSETS						
EQUIPMENT	5311	7,957.86	20,712.74	0.	0.	
TOTAL FIXED ASSETS		7,957.86	20,712.74	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-20.75	-2,010.04	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-20.75	-2,010.04	0.	0.	
GRAND TOTAL MENTAL HLTH SERV NORTH REG 441		10,865,159.30	11,512,722.14	11,711,426.	12,533,857.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: MENTAL HLTH SERV SOUTH REG 442
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,149,319.17	1,997,999.15	1,952,035.	2,202,517.	
OVERTIME	1015	1,391.17	3,487.26	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	189,311.30	216,582.73	235,171.	267,720.	
CNTY CONTRIB TO FICA	1311	99,166.96	90,893.16	103,705.	114,002.	
CNTY CONTRIB TO EMP HEALTH INS	1411	91,388.97	87,499.90	94,070.	100,505.	
OTHER EMPLOYEE BENEFITS	1511	5,935.13	5,891.94	9,534.	10,584.	
COMPENSATION INSURANCE	1611	14,503.96	13,149.85	11,325.	12,515.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,551,016.66	2,415,503.99	2,405,840.	2,707,843.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	1,780.17	1,202.60	1,485.	1,485.	
FOOD	3091	10,544.31	8,401.65	11,979.	11,979.	
OFFICE EXPENSE	3111	25,175.05	15,917.26	25,168.	25,168.	
REPROGRAPHIC SERVICES	3112	254.40	48.61	98.	98.	
MEDICAL DENTAL & LAB SUPPLIES	3131	1,522.55	1,490.57	1,318.	1,318.	
PHARMACEUTICALS	3151	19,725.55	50,897.65	64,625.	56,625.	
SMALL TOOLS AND INSTRUMENTS	3171	16.50	.00	50.	50.	
MAINT-EQUIPMENT	3231	1,573.01	2,743.06	4,852.	4,852.	
COMMUNICATIONS	3291	41,331.38	36,177.56	47,323.	47,323.	
MEMBERSHIPS AND DUES	3331	270.00	312.00	260.	260.	
TRANSPORTATION	3351	28,681.69	21,762.35	22,688.	22,688.	
TRANSPORTATION - MOTOR VEHICLE	3354	14,418.13	19,597.98	23,235.	21,235.	
TRAVEL	3361	1,429.37	1,260.14	890.	630.	
SPECIAL DEPARTMENTAL EXPENSE	3391	18,140.14	22,781.38	274,278.	35,196.	
PROFESSIONAL & SPECIALIZED SER	3411	335,394.16	366,060.91	500,821.	438,160.	
MED, DENTAL & LAB SVC & SUP	3412	405,427.15	494,087.18	509,991.	509,991.	
ADMIN & FINANCIAL SERVICES	3413	101,066.39	82,448.48	0.	0.	
PROFESSIONAL & PUBLIC LIAB INS	3471	36,177.37	49,627.77	45,204.	45,204.	
RENTS & LEASES-EQUIPMENT	3551	28,346.01	12,758.85	14,658.	14,658.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	126,363.48	137,718.00	122,466.	122,466.	
BMD SPACE RENTAL	3575	133,564.91	111,583.39	113,902.	116,696.	
TOTAL SERVICES AND SUPPLIES		1,331,201.72	1,436,877.39	1,785,291.	1,476,082.	
FIXED ASSETS						
EQUIPMENT	5311	6,220.10	4,583.76	0.	0.	
TOTAL FIXED ASSETS		6,220.10	4,583.76	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-117,174.10	-147,959.82	-164,291.	-164,291.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-117,174.10	-147,959.82	-164,291.	-164,291.	
GRAND TOTAL MENTAL HLTH SERV SOUTH REG 442		3,771,264.38	3,709,005.32	4,026,840.	4,019,634.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: REV SHARING MENTAL HEALTH 443
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SERVICES AND SUPPLIES						Revenue Sharing
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	23,479.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	1,210,632.82	560,861.00	357,623.	530,999.	
TOTAL SERVICES AND SUPPLIES		1,210,632.82	584,340.00	357,623.	530,999.	
GRAND TOTAL REV SHARING MENTAL HEALTH 443		1,210,632.82	584,340.00	357,623.	530,999.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: ALC & DRUG ABUSE SER ADMIN 444
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	205,413.84	230,257.88	299,353.	353,417.	
OVERTIME	1015	479.21	.00	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	22,232.31	31,383.03	39,489.	42,084.	
CNTY CONTRIB TO FICA	1311	10,127.45	11,046.77	17,148.	17,163.	
CNTY CONTRIB TO EMP HEALTH INS	1411	10,492.84	10,543.41	16,633.	16,871.	
OTHER EMPLOYEE BENEFITS	1511	1,883.08	1,689.95	5,898.	6,498.	
COMPENSATION INSURANCE	1611	491.96	1,348.35	1,749.	2,018.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		251,120.69	286,269.39	380,270.	438,051.	
SERVICES AND SUPPLIES						
FOOD	3091	222.95	.00	810.	810.	
OFFICE EXPENSE	3111	5,376.93	5,813.44	6,800.	6,800.	
REPROGRAPHIC SERVICES	3112	927.60	162.52	400.	400.	
MAINT-EQUIPMENT	3231	177.85	195.36	400.	350.	
COMMUNICATIONS	3291	710.73	3,872.12	4,620.	4,600.	
TRANSPORTATION	3351	1,355.56	2,243.33	3,036.	2,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,537.90	387.32	450.	250.	
TRAVEL	3361	404.79	325.87	719.	719.	
SPECIAL DEPARTMENTAL EXPENSE	3391	48,570.81	34,283.00	38,027.	24,435.	
PROFESSIONAL & SPECIALIZED SER	3411	2,630,620.70	2,478,715.81	18,069.	18,069.	
MED, DENTAL & LAB SVC & SUP	3412	41,664.00	.00	0.	0.	
ADMIN & FINANCIAL SERVICES	3413	86,752.00	60,617.46	0.	0.	
DATA PROCESSING SERVICES	3431	33,895.79	2,352.35	1,080.	1,205.	
BMD SPACE RENTAL	3575	8,435.93	8,491.85	15,622.	10,127.	
TOTAL SERVICES AND SUPPLIES		2,860,653.54	2,597,460.43	90,033.	69,765.	
FIXED ASSETS						
EQUIPMENT	5311	.00	.00	0.	5,500.	
TOTAL FIXED ASSETS		.00	.00	0.	5,500.	
GRAND TOTAL ALC & DRUG ABUSE SER ADMIN 444		3,111,774.23	2,883,729.82	470,303.	513,316.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ALCOHOLISM PROGRAM 445
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED RECOMMENDED ☒ ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	346,881.80	182,074.22	448,078.	436,226.	
OVERTIME	1015	541.39	572.65	6,700.	2,400.	
CNTY CONTRIB TO EMP RETIREMENT	1211	33,029.80	24,007.31	53,584.	55,241.	
CNTY CONTRIB TO FICA	1311	19,039.88	9,512.68	25,359.	26,312.	
CNTY CONTRIB TO EMP HEALTH INS	1411	19,932.57	11,000.93	30,000.	30,342.	
OTHER EMPLOYEE BENEFITS	1511	734.21	608.90	1,165.	877.	
COMPENSATION INSURANCE	1611	1,342.75	1,063.08	2,597.	2,460.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		421,502.40	228,839.77	567,483.	553,858.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	1,044.48	1,035.60	4,276.	4,276.	
HOUSEHOLD EXPENSE	3051	1,780.05	80.64	3,090.	3,090.	
LAUNDRY SERVICE AND SUPPLIES	3071	385.24	.00	6,091.	6,091.	
FOOD	3091	11,492.53	67.05	7,673.	7,673.	
OFFICE EXPENSE	3111	1,842.78	583.48	1,531.	1,531.	
REPROGRAPHIC SERVICES	3112	.00	.00	425.	425.	
MEDICAL DENTAL & LAB SUPPLIES	3131	9.64	.00	172.	172.	
PHARMACEUTICALS	3151	.00	.00	152.	152.	
MAINT-EQUIPMENT	3231	227.40	293.86	1,070.	750.	
COMMUNICATIONS	3291	1,706.81	1,515.71	3,814.	3,814.	
MEMBERSHIPS AND DUES	3331	.00	.00	50.	50.	
TRANSPORTATION	3351	2,245.00	955.81	1,365.	1,365.	
TRANSPORTATION - MOTOR VEHICLE	3354	3,106.07	2,156.76	5,076.	4,356.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,397.15	258.65	63,024.	29,389.	
PROFESSIONAL & SPECIALIZED SER	3411	4,128.30	.00	1,165,477.	1,181,927.	
MED, DENTAL & LAB SVC & SUP	3412	2,923.00	3,444.00	178,085.	178,085.	
RENTS & LEASES-EQUIPMENT	3551	944.55	71.40	0.	3,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	12,108.00	77,570.	77,570.	
BMD SPACE RENTAL	3575	22,357.60	342.52	0.	0.	
TOTAL SERVICES AND SUPPLIES		56,590.60	22,913.48	1,518,941.	1,503,716.	
GRAND TOTAL ALCOHOLISM PROGRAM		478,093.00	[illegible]	2,086,424.	2,057,574.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: DRUG ABUSE PROGRAM 446
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED RECOMMENDED ☒ ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	585,401.15	443,588.53	0.	0.	
OVERTIME	1015	2,300.45	6,691.21	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	53,434.80	49,276.71	0.	0.	
CNTY CONTRIB TO FICA	1311	30,924.47	24,769.56	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	32,945.16	27,182.99	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	766.22	525.05	0.	0.	
COMPENSATION INSURANCE	1611	2,600.75	2,924.25	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		708,373.00	554,958.30	0.	0.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	1,103.03	648.11	0.	0.	
HOUSEHOLD EXPENSE	3051	3,766.53	1,949.95	0.	0.	
LAUNDRY SERVICE AND SUPPLIES	3071	4,786.30	6,346.16	0.	0.	
FOOD	3091	81,753.82	105,462.21	0.	0.	
OFFICE EXPENSE	3111	2,444.05	1,020.09	0.	0.	
REPROGRAPHIC SERVICES	3112	15.41	.00	0.	0.	
MEDICAL DENTAL & LAB SUPPLIES	3131	1,955.13	357.26	0.	0.	
PHARMACEUTICALS	3151	1,787.17	1,532.98	0.	0.	
MAINT-EQUIPMENT	3231	752.95	386.14	0.	0.	
COMMUNICATIONS	3291	4,790.35	3,739.83	0.	0.	
MEMBERSHIPS AND DUES	3331	82.46	15.00	0.	0.	
TRANSPORTATION	3351	3,303.46	1,635.12	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	2,057.40	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,035.91	80.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	78,514.25	74,973.97	1,865,802.	1,857,741.	
MED, DENTAL & LAB SVC & SUP	3412	27,895.48	25,262.16	0.	0.	
PROFESSIONAL & PUBLIC LIAB INS	3471	50,094.62	69,687.06	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	1,858.52	1,273.61	0.	0.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	155,411.00	157,008.00	0.	0.	
BMD SPACE RENTAL	3575	9,217.77	7,223.64	0.	0.	
TOTAL SERVICES AND SUPPLIES		430,568.21	460,658.69	1,865,802.	1,857,741.	
FIXED ASSETS						
EQUIPMENT	5311	.00	1,461.94	0.	0.	
TOTAL FIXED ASSETS		.00	1,461.94	0.	0.	
GRAND TOTAL DRUG ABUSE PROGRAM 446		1,138,941.21	1,017,078.93	1,865,802.	1,857,741.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: REV SHARING ALCOHOL & DRUG 447
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED RECOMMENDED ☒ ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SERVICES AND SUPPLIES						Revenue Sharing
CLOTHING AND PERSONAL SUPPLIES	3031	.00	1,579.96	0.	0.	
HOUSEHOLD EXPENSE	3051	.00	2,384.20	0.	0.	
OFFICE EXPENSE	3111	272.03	4,353.18	0.	0.	
TRANSPORTATION	3351	75.60	7,277.01	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	298.08	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	446,171.00	811,786.64	540,695.	652,451.	
MED, DENTAL & LAB SVC & SUP	3412	83,332.00	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		529,850.63	827,679.07	540,695.	652,451.	
GRAND TOTAL REV SHARING ALCOHOL & DRUG 447		529,850.63	827,679.07	540,695.	652,451.	

150

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: DETENTION FACILITY MED 451

CLASSIFICATION

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

FUNCTION: HEALTH AND SANITATION

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	755,324.37	709,854.	811,612.	
OVERTIME	1015	.00	10,755.08	10,000.	10,000.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	79,411.12	84,022.	99,527.	
CNTY CONTRIB TO FICA	1311	.00	36,531.73	38,148.	43,960.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	26,869.97	31,343.	31,919.	
OTHER EMPLOYEE BENEFITS	1511	.00	1,309.78	3,117.	3,417.	
COMPENSATION INSURANCE	1611	.00	4,482.58	3,999.	4,549.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	914,684.63	880,483.	1,004,984.	
SERVICES AND SUPPLIES						
LAUNDRY SERVICE AND SUPPLIES	3071	.00	450.34	242.	242.	
FOOD	3091	.00	.00	3,900.	150.	
OFFICE EXPENSE	3111	.00	5,469.50	5,700.	5,450.	
REPROGRAPHIC SERVICES	3112	.00	267.87	250.	250.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	15,636.64	17,677.	16,044.	
PHARMACEUTICALS	3151	.00	48,319.61	36,913.	36,913.	
MAINT-EQUIPMENT	3231	.00	1,072.36	2,900.	2,900.	
COMMUNICATIONS	3291	.00	6,189.99	6,100.	6,100.	
MEMBERSHIPS AND DUES	3331	.00	42.00	150.	150.	
TRANSPORTATION	3351	.00	1,573.11	2,220.	2,896.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	2,270.83	2,856.	1,944.	
TRAINING	3362	.00	.00	30.	30.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	171,131.49	186,640.	158,452.	
MED, DENTAL & LAB SVC & SUP	3412	.00	1,199,228.55	1,233,042.	1,233,042.	
ADMIN & FINANCIAL SERVICES	3413	.00	25,836.00	0.	0.	
PROFESSIONAL & PUBLIC LIAB INS	3471	.00	37,294.73	78,746.	78,746.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	4,704.00	2,971.	2,971.	
BMD SPACE RENTAL	3575	.00	10,055.51	11,503.	13,527.	
TOTAL SERVICES AND SUPPLIES		.00	1,529,542.53	1,591,840.	1,559,807.	
FIXED ASSETS						
EQUIPMENT	5311	.00	.00	2,915.	2,915.	
TOTAL FIXED ASSETS		.00	.00	2,915.	2,915.	
EXPEND TRANSFERS & REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-38,027.96	-36,641.	-36,641.	
TOTAL EXPEND TRANSFERS & REIMBURSE		.00	-38,027.96	-36,641.	-36,641.	
GRAND TOTAL DETENTION FACILITY MED 451		.00	2,406,199.20	2,438,597.	2,531,065.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: EMERGENCY MEDICAL SERVICES 472
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HOSPITAL CARE

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	103,208.17	72,315.99	70,920.	79,584.	
OVERTIME	1015	181.09	80.75	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	10,425.08	6,796.73	9,365.	10,601.	
CNTY CONTRIB TO FICA	1311	5,315.40	3,842.49	4,096.	4,351.	
CNTY CONTRIB TO EMP HEALTH INS	1411	5,221.63	3,462.19	4,253.	4,301.	
OTHER EMPLOYEE BENEFITS	1511	337.30	1,113.00	1,165.	1,315.	
COMPENSATION INSURANCE	1611	634.48	424.08	415.	454.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		125,323.15	88,035.23	90,214.	100,606.	
SERVICES AND SUPPLIES						
FOOD	3091	141.52	213.26	420.	350.	
OFFICE EXPENSE	3111	3,171.76	2,526.59	1,786.	1,786.	
REPROGRAPHIC SERVICES	3112	1,770.96	5,796.33	6,421.	4,600.	
MAINT-EQUIPMENT	3231	130.67	105.00	138.	138.	
MAINT-ELECTRONIC EQUIPMENT	3251	13,573.23	17,408.38	23,232.	18,061.	
COMMUNICATIONS	3291	8,863.67	6,742.04	9,120.	9,120.	
MEMBERSHIPS AND DUES	3331	75.00	.00	0.	0.	
TRANSPORTATION	3351	482.10	590.68	204.	408.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,824.14	2,737.20	2,748.	2,502.	
TRAVEL	3361	574.42	116.12	240.	240.	
SPECIAL DEPARTMENTAL EXPENSE	3391	171,484.00	222,961.00	222,961.	304,488.	
PROFESSIONAL & SPECIALIZED SER	3411	664,979.76	671,573.98	612,315.	612,315.	
MED, DENTAL & LAB SVC & SUP	3412	4,368.00	210.00	0.	0.	
ADMIN & FINANCIAL SERVICES	3413	23,513.00	.00	0.	0.	
DATA PROCESSING SERVICES	3431	9,248.66	1,126.46	14,069.	3,932.	
CENTRAL COLLECTIONS SERVICES	3451	10,832.13	2,871.90	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	2,121.30	5,124.00	5,094.	5,094.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	10,358.00	3,752.00	0.	0.	
BMD SPACE RENTAL	3575	.00	2,988.18	5,720.	5,310.	
TOTAL SERVICES AND SUPPLIES		928,512.32	946,843.12	904,468.	968,344.	
FIXED ASSETS						
EQUIPMENT	5311	.00	929.75	0.	0.	
TOTAL FIXED ASSETS		.00	929.75	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-6,512.41	.00	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-6,512.41	.00	0.	0.	
GRAND TOTAL EMERGENCY MEDICAL SERVICES 472		1,047,323.06	1,035,808.10	994,682.	1,068,950.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: MEDICAL ASSISTANCE 475
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HOSPITAL CARE

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
OTHER CHARGES						
MED ASSIST CONTRIB TO OTH AGEN	4191	19,756,846.00	.00	0.	0.	
TOTAL OTHER CHARGES		19,756,846.00	.00	0.	0.	
GRAND TOTAL MEDICAL ASSISTANCE 475		19,756,846.00	.00	0.	0.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: MEDICAL CARE FINANCING 476
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	590,482.	0.	General
TOTAL SERVICES AND SUPPLIES		.00	.00	590,482.	0.	General
OTHER CHARGES						
GENERAL RELIEF	4211	.00	28,814.19	0.	0.	General
GENERAL RELIEF	4211	.00	787,671.06	0.	0.	Revenue Sharing
ENTERPRISE FUND SUBSIDY	4811	5,527,898.44	1,276,115.46	6,345,703.	6,927,209.	General
ENTERPRISE FUND SUBSIDY	4811	5,253,864.00	430,499.85	0.	0.	Anti-Recession
ENTERPRISE FUND SUBSIDY	4811	6,061,764.38	12,568,049.63	8,358,400.	6,339,480.	Revenue Sharing
TOTAL OTHER CHARGES		5,527,898.44	1,304,929.65	6,345,703.	6,927,209.	General
TOTAL OTHER CHARGES		6,061,764.38	13,355,720.69	8,358,400.	6,339,480.	Revenue Sharing
TOTAL OTHER CHARGES		5,253,864.00	430,499.85	0.	0.	Anti-Recession
EXPEND TRANSFERS AND REIMBURSE						
OTHER COSTS APPLIED	6351	-265,729.21	.00	0.	0.	General
TOTAL EXPEND TRANSFERS AND REIMBURSE		-265,729.21	.00	0.	0.	General
GRAND TOTAL MEDICAL CARE FINANCING 476		5,262,169.23	1,304,929.65	6,936,185.	6,927,209.	General
GRAND TOTAL MEDICAL CARE FINANCING 476		6,061,764.38	13,355,720.69	8,358,400.	6,339,480.	Revenue Sharing
GRAND TOTAL MEDICAL CARE FINANCING 476		5,253,864.00	430,499.85	0.	0.	Anti-Recession

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: REV SHARING HEALTH CARE 480
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HOSPITAL CARE

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SERVICES AND SUPPLIES						Revenue Sharing
PROFESSIONAL & SPECIALIZED SER	3411	1,609,854.00	1,528,700.00	985,662.	1,590,667.	
TOTAL SERVICES AND SUPPLIES		1,609,854.00	1,528,700.00	985,662.	1,590,667.	
GRAND TOTAL REV SHARING HEALTH CARE 480		1,609,854.00	1,528,700.00	985,662.	1,590,667.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ANTI-RECESSION HLTH SERV 481
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Anti-Recession
OFFICE EXPENSE	3111	38.69	.00	0.	0.	
TRANSPORTATION	3351	95.19	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	293,843.00	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		293,976.88	.00	0.	0.	
GRAND TOTAL ANTI-RECESSION HLTH SERV 481		293,976.88	.00	0.	0.	

PUBLIC WAYS AND FACILITIES

Public Ways
Transportation Systems
Parking Facilities

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ROAD & BRIDGE MAINTENANCE 509
CLASSIFICATION
FUNCTION: PUBLIC WAYS AND FACILITIES
ACTIVITY: PUBLIC WAYS

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						Road
SALARIES AND WAGES	1011	3,443,262.77	3,191,222.33	3,213,694.	3,500,302.	
OVERTIME	1015	57,613.38	37,162.54	39,123.	39,123.	
CNTY CONTRIB TO EMP RETIREMENT	1211	361,334.76	426,232.29	416,204.	457,460.	
CNTY CONTRIB TO FICA	1311	171,088.73	163,421.17	189,003.	202,058.	
CNTY CONTRIB TO EMP HEALTH INS	1411	176,448.75	173,558.48	153,154.	159,894.	
OTHER EMPLOYEE BENEFITS	1511	4,249.68	4,394.50	11,501.	12,851.	
COMPENSATION INSURANCE	1611	26,217.28	27,553.68	27,387.	25,404.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,240,215.35	4,023,544.99	4,050,066.	4,397,092.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	5,826.70	3,087.90	5,600.	5,600.	
HOUSEHOLD EXPENSE	3051	4,927.52	5,524.37	6,050.	6,050.	
OFFICE EXPENSE	3111	18,802.26	19,682.98	20,360.	26,196.	
REPROGRAPHIC SERVICES	3112	5,042.60	4,443.13	5,600.	5,600.	
MEDICAL DENTAL & LAB SUPPLIES	3131	873.25	417.78	890.	890.	
SMALL TOOLS AND INSTRUMENTS	3171	1,963.25	1,306.40	2,600.	2,600.	
MAINT-STRUCTURES AND IMPS	3211	2,373.80	2,398.01	3,000.	3,000.	
MAINT-EQUIPMENT	3231	378,584.61	417,313.25	454,450.	454,450.	
MAINT-ELECTRONIC EQUIPMENT	3251	9,135.34	4,452.53	10,720.	10,720.	
UTILITIES	3271	387,690.75	324,819.74	424,680.	424,680.	
COMMUNICATIONS	3291	16,732.22	12,905.17	22,000.	22,000.	
MEMBERSHIPS AND DUES	3331	670.00	645.00	645.	645.	
TRANSPORTATION	3351	142.71	96.76	160.	160.	
TRANSPORTATION - MOTOR VEHICLE	3354	338.38	133.34	400.	400.	
TRAVEL	3361	1,129.73	515.14	1,820.	1,820.	
TRAINING	3362	79.00	85.00	600.	600.	
SPECIAL DEPARTMENTAL EXPENSE	3391	630,740.92	604,296.55	572,200.	583,191.	
PROFESSIONAL & SPECIALIZED SER	3411	1,724,755.30	3,072,296.13	2,750,239.	2,890,191.	
DATA PROCESSING SERVICES	3431	21,822.25	25,322.88	21,556.	20,565.	
PROFESSIONAL & PUBLIC LIAB INS	3471	23,000.00	90,046.04	604,544.	604,544.	
OTHER INSURANCE & SURETY BONDS	3531	1,850.00	84.00	1,500.	1,500.	
RENTS & LEASES-EQUIPMENT	3551	22,841.18	25,681.95	25,430.	25,430.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	600.00	550.00	600.	600.	
BMD SPACE RENTAL	3575	38,972.02	36,635.88	42,590.	37,545.	
TOTAL SERVICES AND SUPPLIES		3,298,893.79	4,652,739.93	4,978,234.	5,128,977.	
OTHER CHARGES						
CONTRIB TO CITIES & TOWNS	4371	2,988,026.00	3,054,132.00	2,890,922.	2,890,922.	
RIGHTS OF WAY	4611	69,897.50	206,285.50	500,000.	500,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: ROAD & BRIDGE MAINTENANCE 509
CLASSIFICATION
FUNCTION: PUBLIC WAYS AND FACILITIES
ACTIVITY: PUBLIC WAYS

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
TOTAL OTHER CHARGES		3,057,923.50	3,260,417.50	3,390,922.	3,390,922.	Road
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	898.00	.00	10,000.	10,000.	
EQUIPMENT	5311	162,011.96	231,452.39	208,940.	208,940.	
TOTAL FIXED ASSETS		162,909.96	231,452.39	218,940.	218,940.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-261,974.85	-317,763.02	-274,300.	-269,142.	
REIMBURSED PROJECTS	6511	-23,424.05	.00	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-285,398.90	-317,763.02	-274,300.	-269,142.	
GRAND TOTAL ROAD & BRIDGE MAINTENANCE 509		10,474,543.70	11,850,391.79	12,363,862.	12,866,789.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1979-80

UNIT TITLE: ROAD AND BRIDGE MAINTENANCE
CLASSIFICATION FUNCTION: PUBLIC WAYS AND FACILITIES
ACTIVITY: PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1979-80	
ADMINISTRATION & UNDISTRIBUTED ENGINEERING						
Administrative Expense		773,521.	886,321.	1,019,269.	1,019,269.	Road
Undistributed Engineering		449,834.	520,537.	598,618.	598,618.	
TOTAL ADMINISTRATION & UNDISTRIBUTED ENGINEERING		1,223,355.	1,406,858.	1,617,887	1,617,887.	
CONSTRUCTION						
Select Roads		1,993,238.	2,759,948.	2,984,912.	3,095,822.	
Minor Roads		248,391.	554,795.	533,988.	546,322.	
TOTAL CONSTRUCTION		2,241,629.	3,314,743.	3,518,900.	3,642,144.	
MAINTENANCE						
Select and Minor Roads		3,173,385.	3,490,724.	3,839,796.	4,129,479.	
TOTAL MAINTENANCE		3,173,385.	3,490,724.	3,839,796.	4,129,479.	
ACQUISITION						
Plant		3,928.	2,000.	10,000.	10,000.	
Equipment		223,879.	230,662.	208,940.	208,940.	
TOTAL ACQUISITION		227,807.	232,662.	218,940.	218,940.	
AID TO OTHER GOVERNMENTAL AGENCIES						
Mayors' Formula Program		2,988,026.	3,054,132.	2,890,922.	2,890,922.	
Other Aid		474,449.	506,073.	546,559.	546,559.	
TOTAL AID TO OTHER GOVERNMENTAL AGENCIES		3,462,475.	3,560,205.	3,437,481.	3,437,481.	
ADJUSTMENTS AND OTHER EXPENDITURES						
Adjustments and Other Expenditures		117,299.	110,500.	0.	90,000.	
TOTAL ADJUSTMENTS AND OTHER EXPENDITURES		117,299.	110,500.	0.	90,000.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
Net Reimbursable Work		28,593.	(265,300.)	(269,142.)	(269,142.)	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		28,593.	(265,300.)	(269,142.)	(269,142.)	
GRAND TOTAL		10,474,543.	11,850,392.	12,363,862.	12,866,789.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1979-80

UNIT TITLE: ROAD AND BRIDGE MAINTENANCE
CLASSIFICATION FUNCTION: Public Ways and Facilities
ACTIVITY: Public Ways

COUNTY BUDGET FORM
SCHEDULE 6

IMPROVEMENT AND CONSTRUCTION PROGRAM

Bicycle Path Projects	$ 105,400.
Bridge Replacement, Kilkare Road	46,300.
Resurfacing Program	600,000.
Roadway Improvement:	
"A" Street/Redwood Road/Grove Way	1,013,800.
Safer Off System Project	110,000.
Stanley Boulevard, FAS Stage 2	425,000.
Track Consolidation-Grade Separation	300,000.
Traffic Signal Projects:	
Amador Valley Boulevard-Regional Street	120,000.
Cull Canyon Road-Heyer Avenue	120,000.
150th Avenue-Freedom Avenue-I580 Off Ramp	120,000.
Cooperative Project with Caltrans:	
Bridge replacement, Verona Road	74,000.
High Street/Park Street Bridge Rehabilitation	55,500.
Miscellaneous Roadway Improvements	400,000.
Miscellaneous Spot Work (County Forces-Purchase Orders)	152,144.
TOTAL	$3,642,144.

160

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: TRANSPORTATION 517

CLASSIFICATION

FUNCTION: PUBLIC WAYS AND FACILITIES

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

ACTIVITY: TRANSPORTATION SYSTEMS

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79 ☐	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	44,352.00	88,704.00	43,750.	67,835.	
TOTAL SERVICES AND SUPPLIES		44,352.00	88,704.00	43,750.	67,835.	
GRAND TOTAL TRANSPORTATION 517		44,352.00	88,704.00	43,750.	67,835.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: PARATRANSIT SERVICES 525
CLASSIFICATION
FUNCTION: PUBLIC WAYS AND FACILITIES
ACTIVITY: TRANSPORTATION SYSTEMS

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	19,039.53	38,039.	35,874.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	2,569.90	5,170.	4,880.	
CNTY CONTRIB TO FICA	1311	.00	1,167.17	1,450.	1,288.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	553.23	1,990.	2,038.	
OTHER EMPLOYEE BENEFITS	1511	.00	65.47	388.	438.	
COMPENSATION INSURANCE	1611	.00	97.07	20.	18.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	23,492.37	47,057.	44,536.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	714.57	4,280.	4,280.	
REPROGRAPHIC SERVICES	3112	.00	.00	600.	600.	
MAINT-EQUIPMENT	3231	.00	.00	170.	170.	
COMMUNICATIONS	3291	.00	.00	2,570.	2,570.	
TRANSPORTATION	3351	.00	.00	340.	340.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	214.58	1,030.	1,030.	
TRAVEL	3361	.00	.00	582.	582.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	.00	100.	100.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	618.80	3,520.	3,520.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	145,684.	247,460.	
BMD SPACE RENTAL	3575	.00	164.78	0.	706.	
TOTAL SERVICES AND SUPPLIES		.00	1,712.73	158,876.	261,358.	
GRAND TOTAL PARATRANSIT SERVICES 525		.00	25,205.10	205,933.	305,894.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: PARKING FACILITIES 519
CLASSIFICATION
FUNCTION: PUBLIC WAYS AND FACILITIES
ACTIVITY: PARKING FACILITIES

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SERVICES AND SUPPLIES						
TRANSPORTATION - MOTOR VEHICLE	3354	1,752.00	1,240.00	1,704.	1,704.	
PROFESSIONAL & SPECIALIZED SER	3411	49,388.04	58,307.00	58,608.	49,811.	
BMD SPACE RENTAL	3575	137,122.74	136,834.44	156,425.	149,254.	
TOTAL SERVICES AND SUPPLIES		188,262.78	196,381.44	216,737.	200,769.	
GRAND TOTAL PARKING FACILITIES 519		188,262.78	196,381.44	216,737.	200,769.	

RECREATION AND CULTURAL SERVICES

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: VETERANS' MEMORIAL BLDGS 600
CLASSIFICATION
FUNCTION: RECREATION
ACTIVITY: VETERANS' MEMORIAL BLDGS-ALL

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	123,208.74	40,542.44	58,066.	65,524.	
OVERTIME	1015	7,144.49	5,390.57	7,000.	7,000.	
CNTY CONTRIB TO EMP RETIREMENT	1211	10,374.38	4,281.82	4,775.	5,498.	
CNTY CONTRIB TO FICA	1311	4,649.03	624.78	2,462.	2,772.	
CNTY CONTRIB TO EMP HEALTH INS	1411	6,699.33	1,902.50	4,001.	4,203.	
COMPENSATION INSURANCE	1611	2,628.94	750.75	989.	1,130.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		154,704.91	53,492.86	77,293.	86,127.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	326.56	.00	0.	0.	
HOUSEHOLD EXPENSE	3051	13,920.90	7,128.84	9,000.	9,000.	
LAUNDRY SERVICE AND SUPPLIES	3071	192.00	.00	0.	0.	
OFFICE EXPENSE	3111	200.27	97.33	185.	185.	
REPROGRAPHIC SERVICES	3112	93.79	86.44	100.	100.	
MAINT-STRUCTURES AND IMPS	3211	30,019.86	19,250.30	12,600.	12,600.	
MAINT-EQUIPMENT	3231	4,514.57	3,166.39	5,445.	5,400.	
UTILITIES	3271	38,441.81	39,481.31	44,740.	44,700.	
COMMUNICATIONS	3291	1,644.89	1,313.32	1,740.	1,700.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	120.	120.	
PROFESSIONAL & SPECIALIZED SER	3411	143.40	.00	0.	0.	
BMD SPACE RENTAL	3575	62,720.19	26,333.61	35,700.	60,580.	
TOTAL SERVICES AND SUPPLIES		152,218.24	96,857.54	109,630.	134,385.	
GRAND TOTAL VETERANS' MEMORIAL BLDGS 600		306,923.15	150,350.40	186,923.	220,512.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: REV SHARING RECREATION 610
CLASSIFICATION
FUNCTION: RECREATION
ACTIVITY: RECREATION FACILITIES

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SERVICES AND SUPPLIES						Revenue Sharing
PROFESSIONAL & SPECIALIZED SER	3411	102,770.00	72,949.75	0.	0.	
TOTAL SERVICES AND SUPPLIES		102,770.00	72,949.75	0.	0.	
GRAND TOTAL REV SHARING RECREATION 610		102,770.00	72,949.75	0.	0.	

EDUCATION

Library Services
Agricultural Education

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: REV SHARING RECREATION 610
CLASSIFICATION
FUNCTION: RECREATION
ACTIVITY: RECREATION FACILITIES

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED RECOMMENDED ☒ ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SERVICES AND SUPPLIES						Revenue Sharing
PROFESSIONAL & SPECIALIZED SER	3411	102,770.00	72,949.75	0.	0.	
TOTAL SERVICES AND SUPPLIES		102,770.00	72,949.75	0.	0.	
GRAND TOTAL REV SHARING RECREATION 610		102,770.00	72,949.75	0.	0.	

EDUCATION

Library Services
Agricultural Education

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
UNIT TITLE: BOARD OF EDUCATION 700
CLASSIFICATION
FUNCTION: EDUCATION
ACTIVITY: SCHOOL ADMINISTRATION

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
OTHER CHARGES						
CONTRIB TO SUPER OF SCHOOLS	4421	38,194.00	32,087.00	0.	0.	
TOTAL OTHER CHARGES		38,194.00	32,087.00	0.	0.	
GRAND TOTAL BOARD OF EDUCATION 700		38,194.00	32,087.00	0.	0.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COUNTY LIBRARY 780
CLASSIFICATION
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						Library except as indicated
SALARIES AND WAGES	1011	2,393,224.61	1,665,663.45	1,949,653.	2,216,031.	
OVERTIME	1015	115.56	5.34	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	180,557.97	157,652.97	202,568.	242,177.	
CNTY CONTRIB TO FICA	1311	106,229.26	79,131.58	95,201.	112,525.	
CNTY CONTRIB TO EMP HEALTH INS	1411	116,025.52	85,874.72	117,629.	103,304.	
OTHER EMPLOYEE BENEFITS	1511	10,323.53	9,017.14	15,874.	17,773.	
COMPENSATION INSURANCE	1611	3,784.89	3,583.96	3,900.	4,572.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,810,261.34	2,000,929.16	2,384,825.	2,696,382.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	44,319.16	38,665.95	55,826.	55,826.	
OFFICE EXPENSE	3111	76,077.53	52,866.72	93,662.	93,662.	
REPROGRAPHIC SERVICES	3112	19,863.57	10,881.58	17,500.	10,500.	
MAINT-EQUIPMENT	3231	20,635.19	32,232.14	41,920.	41,920.	
UTILITIES	3271	94,965.73	71,540.81	86,348.	86,348.	
COMMUNICATIONS	3291	52,515.76	45,033.05	54,246.	54,246.	
MEMBERSHIPS AND DUES	3331	1,378.00	1,323.00	1,768.	1,768.	
TRANSPORTATION	3351	7,634.01	5,861.48	6,050.	6,050.	
TRANSPORTATION - MOTOR VEHICLE	3354	22,390.68	14,374.24	20,458.	20,458.	
TRAVEL	3361	1,059.41	447.44	650.	650.	
TRAINING	3362	303.76	95.00	1,500.	1,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	714,208.91	557,482.89	606,100.	605,974.	
PROFESSIONAL & SPECIALIZED SER	3411	50,437.88	69,685.86	48,847.	55,847.	
COUNTY MICROFILM SERVICES	3421	115.35	209.94	150.	150.	
DATA PROCESSING SERVICES	3431	10,356.32	4,888.34	1,500.	1,626.	
PROFESSIONAL & PUBLIC LIAB INS	3471	2,912.00	10,087.75	2,912.	2,912.	
FIRE INSURANCE	3511	9,355.00	11,291.00	12,291.	12,291.	
RENTS & LEASES-EQUIPMENT	3551	143,528.29	151,134.75	60,834.	60,834.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	39,120.00	81,556.46	150,013.	150,013.	
BMD SPACE RENTAL	3575	81,502.13	43,293.19	19,480.	19,480.	
LEASED PROP MAINT & IMPS	3591	3,206.43	3,464.97	4,600.	4,600.	
TOTAL SERVICES AND SUPPLIES		1,395,885.11	1,206,416.56	1,286,655.	1,286,655.	
OTHER CHARGES						
CONTRIB TO LIBRARY	4492	144,051.00	150,000.00	178,825.	180,000.	General
MISCELLANEOUS EXPENSE	4711	106.05	39.23	150.	150.	
TOTAL OTHER CHARGES		106.05	39.23	150.	150.	
TOTAL OTHER CHARGES		144,051.00	150,000.00	178,825.	180,000.	General
FIXED ASSETS						
EQUIPMENT	5311	15,346.01	8,759.03	0.	0.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: COUNTY LIBRARY 780
CLASSIFICATION
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION		SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
			ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
TOTAL FIXED ASSETS			15,346.01	8,759.03	0.	0.	Library except as indicated
EXPEND TRANSFERS AND REIMBURSE							
CREDIT FOR INTERDEPT SER REND		6331	-70,958.20	-31,135.82	0.	-9,000.	
OTHER COSTS APPLIED		6351	-144,051.00	-314,377.00	-178,825.	-210,000.	
TOTAL EXPEND TRANSFERS AND REIMBURSE			-215,009.20	-345,512.82	-178,825.	-219,000.	
GRAND TOTAL COUNTY LIBRARY	780		4,006,589.31	2,870,631.16	3,492,805.	3,764,187.	
GRAND TOTAL COUNTY LIBRARY	780		144,051.00	150,000.00	178,825.	180,000.	General

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: COOPERATIVE LIBRARY SYSTEM 781
CLASSIFICATION
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED RECOMMENDED ☒ ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SERVICES AND SUPPLIES						Library
OFFICE EXPENSE	3111	160.45	38.75	0.	0.	
MAINT-EQUIPMENT	3231	11,375.00	11,943.75	0.	0.	
TRAVEL	3361	69.55	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	44,725.11	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	55,090.00	48,305.00	96,331.	141,024.	
RENTS & LEASES-EQUIPMENT	3551	45,000.00	54,777.49	0.	0.	
TOTAL SERVICES AND SUPPLIES		111,695.00	159,790.10	96,331.	141,024.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	.00	0.	-44,000.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	.00	0.	-44,000.	
GRAND TOTAL COOPERATIVE LIBRARY SYSTEM 781		111,695.00	159,790.10	96,331.	97,024.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: COOP LIB SYS-REF DEMO PROJ 782
CLASSIFICATION
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SERVICES AND SUPPLIES						Library
OFFICE EXPENSE	3111	401.00	4,361.08	2,000.	2,000.	
REPROGRAPHIC SERVICES	3112	302.15	268.07	1,000.	1,000.	
MAINT-EQUIPMENT	3231	787.32	853.88	800.	800.	
COMMUNICATIONS	3291	25,021.80	20,535.44	25,200.	25,200.	
TRANSPORTATION	3351	4,549.35	5,147.06	6,600.	6,600.	
TRAVEL	3361	382.07	928.27	1,000.	1,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	10,000.00	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	32,481.59	44,740.86	35,000.	67,553.	
TOTAL SERVICES AND SUPPLIES		73,925.28	76,834.66	71,600.	104,153.	
FIXED ASSETS						
EQUIPMENT	5311	798.75	6,381.93	1,600.	1,600.	
TOTAL FIXED ASSETS		798.75	6,381.93	1,600.	1,600.	
GRAND TOTAL COOP LIB SYS-REF DEMO PROJ 782		74,724.03	83,216.59	73,200.	105,753.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: ETHNIC SERVICES PROJECT 783
CLASSIFICATION
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Library
OFFICE EXPENSE	3111	2,375.56	6,764.34	6,650.	6,650.	
MAINT-EQUIPMENT	3231	.00	37.17	100.	100.	
TRANSPORTATION	3351	33.56	113.82	1,000.	1,000.	
TRAVEL	3361	6,337.18	6,229.83	10,670.	10,670.	
PROFESSIONAL & SPECIALIZED SER	3411	45,975.12	77,128.77	141,800.	220,699.	
TOTAL SERVICES AND SUPPLIES		54,721.42	90,273.93	160,220.	239,119.	
FIXED ASSETS						
EQUIPMENT	5311	7,189.29	.00	150.	150.	
TOTAL FIXED ASSETS		7,189.29	.00	150.	150.	
GRAND TOTAL ETHNIC SERVICES PROJECT 783		61,910.71	90,273.93	160,370.	239,269.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980
STATE CONTROLLER
COUNTY BUDGET ACT
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CNTY LIBRARY SPEC TAX ZONE 785
CLASSIFICATION
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SERVICES AND SUPPLIES						Library
RENTS & LEASES-LAND,STRUC,IMPS	3571	84,548.04	54,459.18	63,262.	42,580.	Special
TOTAL SERVICES AND SUPPLIES		84,548.04	54,459.18	63,262.	42,580.	Taxing Zone
GRAND TOTAL CNTY LIBRARY SPEC TAX ZONE 785		84,548.04	54,459.18	63,262.	42,580.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

UNIT TITLE: COOPERATIVE EXTENSION 790
CLASSIFICATION
FUNCTION: EDUCATION
ACTIVITY: AGRICULTURAL EDUCATION

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT EXPENDITURE DETAIL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1977-78	ACTUAL ESTIMATED 1978-79	REQUESTED RECOMMENDED 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	67,706.97	44,787.44	48,878.	53,755.	
CNTY CONTRIB TO EMP RETIREMENT	1211	6,181.74	4,712.92	5,680.	6,340.	
CNTY CONTRIB TO FICA	1311	3,733.86	2,272.46	2,773.	3,056.	
CNTY CONTRIB TO EMP HEALTH INS	1411	3,615.75	1,986.66	3,133.	3,234.	
OTHER EMPLOYEE BENEFITS	1511	225.00	132.60	388.	438.	
COMPENSATION INSURANCE	1611	103.20	50.58	97.	61.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		81,566.52	53,942.66	60,949.	66,884.	
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	10.16	.00	50.	25.	
OFFICE EXPENSE	3111	1,371.81	2,098.26	1,100.	1,000.	
REPROGRAPHIC SERVICES	3112	3,143.98	1,407.44	3,000.	2,000.	
SMALL TOOLS AND INSTRUMENTS	3171	163.77	.00	10.	10.	
MAINT-EQUIPMENT	3231	217.51	202.80	300.	300.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	29.90	0.	0.	
COMMUNICATIONS	3291	5,369.91	4,855.26	6,828.	5,750.	
MEMBERSHIPS AND DUES	3331	58.00	.00	0.	0.	
TRANSPORTATION	3351	1,522.31	828.95	1,000.	1,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	10,899.12	8,190.93	10,500.	8,383.	
TRAVEL	3361	548.02	129.46	600.	600.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,237.91	453.90	350.	350.	
PROFESSIONAL & SPECIALIZED SER	3411	1,290.50	6.79	400.	150.	
OTHER INSURANCE & SURETY BONDS	3531	140.00	.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	2,395.36	1,764.78	2,250.	2,250.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	126.33	.00	0.	0.	
BMD SPACE RENTAL	3575	28,184.18	14,700.89	14,245.	10,814.	
TOTAL SERVICES AND SUPPLIES		56,678.87	34,669.36	40,833.	32,832.	
FIXED ASSETS						
EQUIPMENT	5311	795.56	.00	2,900.	0.	
TOTAL FIXED ASSETS		795.56	.00	2,900.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-546.20	-501.15	-800.	-800.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-546.20	-501.15	-800.	-800.	
GRAND TOTAL COOPERATIVE EXTENSION 790		138,494.75	88,110.87	103,882.	98,916.	

RESERVES

Appropriations for Contingencies
Detail of Provisions for Reserves

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1979-80

UNIT TITLE: APPROPRIATIONS FOR CONTINGENCIES

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION		SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
			ACTUAL 1977-78	ACTUAL ESTIMATED ☐ 1978-79	REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1979-80	
Appropriation for Contingencies	902	7511			16,710,145.	13,415,166.	
Appropriation for Contingencies	910	7511			300,000.	-0-	
Appropriation for Contingencies	902	7511			300,000.	85,455.	Road
GRAND TOTAL					17,310,145.	13,500,621.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DETAIL OF PROVISIONS FOR RESERVES
(with supplemental data affecting reserve totals)
BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1979	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR 1979-80	FUND
		REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS		
Reserve for Department Revolving Fund	134,875.					134,875.	General
Reserve for Department Revolving Fund	150.					150.	Library
Reserve for Deposit With Others	4,275.					4,275.	General
Reserve for Transitional Pay Receivable	1,821,081.					1,821,081.	General
Reserve for Agency Accounts Receivable	540,316.					540,316.	General
Reserve for Tax Refunds Receivable	241,717.					241,717.	General
Reserve for Inventory of Expendable Supplies	1,925,538.					1,925,538.	General
TOTAL	4,667,952.					4,667,952.	

INTRAGOVERNMENTAL SERVICE FUNDS

Data Processing Department
Repro/Graphics
Motor Pool
Building Maintenance
Communications
Compensation Insurance
Public & Professional Liability Insurance

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER COUNTY BUDGET ACT 1964

OPERATIONS OF WORKING CAPITAL FUND

FUND TITLE: DATA PROCESSING DEPARTMENT (IGS) - 112

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1979-80

SERVICE ACTIVITY: Finance-Personnel-Counsel

COUNTY BUDGET FORM SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	PROPOSED ESTIMATES 1979-80	APPROVED ESTIMATES 1979-80	FUND
INCOME						Data Processing
Federal Other	5491	36,806.00	28,477.00	-0-	-0-	Deprtment
Sales - Services IGS	7214	7,477,736.56	7,345,026.27	8,829,690.	8,053,414.	IGS Fund
Gain on Sale of Fixed Assets	7217	207,707.00	-0-	136,000.	136,000.	
Insurance Proceeds	7701	660.56	-0-	-0-	-0-	
Unclaimed Money or Cash Overage	7801	-0-	-0-	-0-	-0-	
Other Revenue	7951	2,277.96	4,925.50	-0-	-0-	
TOTAL INCOME		7,725,188.08	7,378,428.77	8,695,690.	8,189,414.	
EXPENSES						
SALARIES AND EMPLOYEE BENEFITS						
Salaries and Wages	1011	2,778,699.51	2,676,503.45	3,845,738.	3,888,770.	
Overtime	1015	28,642.64	34,638.42	32,100.	32,100.	
County Contribution to Employee Retirement	1211	274,955.61	323,528.17	498,265.	511,025.	
County Contribution to F.I.C.A.	1311	145,014.24	139,824.69	225,603.	209,422.	
County Contribution to Employee Health Insurance	1411	137,488.62	131,017.23	217,939.	204,756.	
Other Employee Benefits	1511	13,614.79	12,480.61	31,433.	34,039.	
Compensation Insurance	1611	2,935.65	19,432.59	24,825.	28,541	
TOTAL SALARIES AND EMPLOYEE BENEFITS		3,381,351.06	3,337,425.16	4,875,903.	4,908,653.	
SERVICES AND SUPPLIES						
Office Expense	3111	299,059.32	266,848.90	304,400.	318,790.	
Reprographic Services	3112	9,564.38	5,473.40	10,800.	11,060.	
Maintenance Equipment	3231	329,993.63	426,797.45	463,915.	467,294.	
Maintenance - Electronic Equipment	3251	742.52	1,298.77	1,555.	1,555.	
Communications	3291	29,589.48	36,693.22	37,390.	42,390.	
Memberships and Dues	3331	-0-	-0-	200.	200.	
Transportation	3351	8,589.05	8,674.99	6,670.	12,970.	
Transportation - Motor Vehicle	3354	1,344.82	5,908.89	2,269.	6,423	
Travel	3361	868.93	1,694.04	1,990.	4,095.	
Training	3362	8,424.23	20,350.98	9,299.	19,869.	
Publications and Legal Notices	3371	3,480.54	8,085.58	3,500.	11,500.	
Special Departmental Expense	3391	3,308.18	129,953.95	700.	910.	
Professional and Specialized Services	3411	657,909.34	664,101.50	630.729.	532,514.	
Administration & Financial Services	3413	-0-	-0-	20,951.	20,951.	
Rents and Leases - Equipment	3551	1,629,460.23	687,541.75	1,539,545.	1,222,224.	
B.M.D. Space Rental	3575	186,913.90	202,416.51	227,065.	208,305.	
TOTAL SERVICES AND SUPPLIES		3,169,248.55	2,465,839.93	3,260,978.	2,881,050.	
OTHER CHARGES						
Interest on Notes and Warrants	4311	71,713.88	116,592.25	82,863.	82,863.	
Depreciation - Shop Equipment and Machines IGS	4617	30,152.47	478,913.70	380,551.	46,551.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER COUNTY BUDGET ACT 1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1979-80

FUND TITLE: DATA PROCESSING DEPARTMENT (IGS) - 112

SERVICE ACTIVITY: Finance-Personnel-Counsel

COUNTY BUDGET FORM SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1977-78	ACTUAL ESTIMATED [X] 1978-79	PROPOSED ESTIMATES 1979-80	APPROVED ESTIMATES 1979-80	FUND
Depreciation - Furniture and Fixtures IGS	4618	1,038.91	1,150.07	1,418.	1,418.	Data Processing
Loss on Sale of Fixed Assets	4622	7,754.18	2,620.00	-0-	-0-	Department
County Indirect Cost IGS	4625	354,579.00	488,946.00	268,879.	268,879.	IGS Fund
Amortization Expense	4626	772,675.46	350,519.86	95,098.	-0-	
TOTAL OTHER CHARGES		1,237,913.90	1,438,741.88	828,809.	399,711.	
TOTAL EXPENSES		7,788,513.51	7,242,006.97	8,965,690.	8,189,414.	
Excess Income Over (Under) Expenses		(63,325.43)	136,421.80	-0-	-0-	
FIXED ASSETS						
Equipment	5311	6,869.71	2,880.24	14,110.	14,756.	
TOTAL FIXED ASSETS		6,689,71	2,880.24	14,110.	14,756.	

NOTE: Memorandum budget only.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1979-80

FUND TITLE: REPROGRAPHICS (IGS) - 118

SERVICE ACTIVITY: Finance-Personnel-Counsel

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	PROPOSED ESTIMATES 1979-80	APPROVED ESTIMATES 1979-80	FUND
INCOME						Reprographics
Sales - Services IGS	7214	388,408.48	334,188.39	345,085.	345,341.	IGS Fund
Sales - Reprographic Materials	7215	231,670.77	209,205.03	277,131.	274,931.	
Insurance Proceeds	7701	68.21	-0-	-0-	-0-	
Other Revenue	7951	18.76	2,262.72	-0-	-0-	
TOTAL INCOME		620,166.22	545,656.14	622,216.	620,272.	
EXPENSES						
SALARIES AND EMPLOYEE BENEFITS						
Salaries and Wages	1011	211,793.96	150,535.04	192,954.	189,957.	
Overtime	1015	19,259.01	5,817.52	1,000.	1,000.	
County Contribution to Employee Retirement	1211	22,209.12	17,079.53	23,741.	24,292.	
County Contribution to F.I.C.A.	1311	12,553.48	8,462.78	11,298.	11,530.	
County Contribution to Employee Health Insurance	1411	10,561.44	7,191.64	11,464.	11,661.	
Other Employee Benefits	1511	309.02	274.38	777.	438.	
Compensation Insurance	1611	4,629.22	2,927.81	3,478.	3,929.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		281,315.25	192,288.70	244,712.	242.807.	
SERVICES AND SUPPLIES						
Laundry Service and Supplies	3071	723.74	1,165.34	1,224.	1,224.	
Office Expense	3111	1,408.74	236.19	225.	225.	
Reprographic Services	3112	1,393.96	1,550.47	1,500.	1,500.	
Supplies IGS	3183	20,623.07	12,168.11	25.567.	25,567.	
Reprographic Materials	3184	222,881.45	192,033.41	249,667.	249,372.	
Maintenance - Equipment	3231	21,088.35	16,043.95	18,400.	18,700.	
Communications	3291	2,827.18	2,252.30	3,740.	3,740.	
Transportation	3351	-0-	472.00	-0-	-0-	
Transportation - Motor Vehicle	3354	999.01	583.10	275.	275.	
Travel	3361	-0-	-0-	275.	275.	
Data Processing Services	3431	2,192.76	1,623.04	1,587.	1,406.	
B.M.D. Space Rental	3575	17,992.52	16,529.69	14,825.	14,962.	
TOTAL SERVICES AND SUPPLIES		292,130.78	244,657.60	317,350.	317,311.	
OTHER CHARGES						
Depreciation - Shop Equipment and Machinery IGS	4617	10,892.30	12,785.49	12,500.	12 500.	
Depreciation - Furniture and Fixtures IGS	4618	197.73	160.32	200.	200.	
Loss on Sale of Fixed Assets	4622	413.99	2,525.28	-0-	-0-	
County Indirect Cost IGS	4625	43,772.00	49,825.00	47,454.	47,454.	
TOTAL OTHER CHARGES		55,276.02	65,296.09	60,154.	60,154.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1979-80

FUND TITLE: REPROGRAPHICS (IGS) - 118

SERVICE ACTIVITY: Finance-Personnel-Counsel

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1977-78	ACTUAL ESTIMATED 1978-79	PROPOSED ESTIMATES 1979-80	APPROVED ESTIMATES 1979-80	FUND
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						Reprographics
Applied Labor	6560	(360.32)	1,370.86	-0-	-0-	IGS Fund
Applied Overhead	6561	(438.62)	1,805.18	-0-	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		(798.94)	3,176.04	-0-	-0-	
TOTAL EXPENSES		627,923.11	505,418.43	622,216.	620,272.	
Excess Income Over (Under) Expenses		(7,756.89)	40,237.71	-0-	-0-	
FIXED ASSETS						
Equipment	5311	27,428.21	8,776.70	9,800.	9,800.	
TOTAL FIXED ASSETS		27,428.21	8,776.70	9,800.	9,800.	

NOTE: Memorandum budget only.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1979-80

FUND TITLE: MOTOR POOL (IGS) - 140

SERVICE ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	PROPOSED ESTIMATES 1979-80	APPROVED ESTIMATES 1979-80	FUND
INCOME						Motor Vehicle
Judgments and Damages	3511	29,354.82	31,738.55	26,575.	26,575.	IGS Fund
Rent of Motor Vehicles	4122	1,702,357.88	1,873,846.00	2,049,538.	2,040,534.	
Sale of Personal Property	7101	630.40	1,402.80	-0-	-0-	
Sales - Parts and Equipment	7211	142,948.37	150,049.05	134,806.	134,806.	
Sales - Gas and Oil	7212	122,827.71	154,222.95	164,800.	164,800.	
Sales - Services IGS	7214	377,461.57	408,146.90	458,324.	459,478.	
Gain on Sale of Fixed Assets	7217	89,360.90	42,001.83	43,812.	43,812.	
Insurance Proceeds	7701	407.33	-0-	-0-	-0-	
Unclaimed Money and Cash Overage	7801	146.91	-0-	-0-	-0-	
Other Revenue	7951	817.21	83.86	-0-	-0-	
TOTAL INCOME		2,466,313.10	2,661,491.94	2,877,855.	2,870,005.	
EXPENSES						
SALARIES AND EMPLOYEE BENEFITS						
Salaries and Wages	1011	599,253.53	589,115.90	706,176.	690,651.	
Overtime	1015	10,247.47	10,765.55	12,277.	5,000.	
County Contribution to Employee Retirement	1211	64,110.12	78,066.14	87,214.	88,956.	
County Contribution to F.I.C.A.	1311	29,899.84	29,715.13	40,557.	41,031.	
County Contribution to Employee Health Insurance	1411	28,769.45	29,614.95	31,883.	34,530.	
Other Employee Benefits	1511	724,35	738,61	777.	877.	
Compensation Insurance	1611	12,445,56	11,253.84	12,561.	14,119.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		745,450.32	749,270.12	891,445.	875,164.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	853.74	114.50	-0-	-0-	
Household Expense	3051	1,587.48	798.16	1,148.	1,148.	
Laundry Service and Supplies	3071	2,140.38	2,598.77	3,193.	3,193.	
Office Expense	3111	5,041.11	3,489.35	6,170.	6,170.	
Reprographic Services	3112	944.33	859.95	1,008.	1,116.	
Small Tools and Instruments	3171	1,943.41	2,360.84	1,680.	1,680.	
Parts and Equipment IGS	3181	388,121.50	395,025.44	388,355.	388,355.	
Gas and Oil IGS	3182	599,782.05	613,563.28	698,733.	706,010.	
Supplies IGS	3183	29,451.51	39,054.74	27,774.	27,774.	
Maintenance - Equipment	3231	4,489.55	5,143.32	6,491.	6,903.	
Maintenance - Electronic Equipment	3251	1,722.91	2,271.80	2,424.	2,424.	
Communications	3291	6,076.72	5,374.06	6,173.	6,173.	
Transportation	3351	317.67	-0-	-0-	-0-	
Transportation - Motor Vehicle	3354	13,236.01	10,178.19	18,190.	18,190.	
Travel	3361	360.98	-0-	-0-	-0-	
Publications and Legal Notices	3371	-0-	293.36	-0-	-0-	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1979-80

FUND TITLE: MOTOR POOL (IGS) - 140

SERVICE ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1977-78	ACTUAL ESTIMATED [x] 1978-79	PROPOSED ESTIMATES 1979-80	APPROVED ESTIMATES 1979-80	FUND
Special Departmental Expense	3391	-0-	55.51	-0-	-0-	Motor Vehicle
Professional and Specialized Services	3411	23,000.00	-0-	-0-	-0-	IGS Fund
Data Processing Services	3431	17,869.71	16,712.10	6,827.	6,258.	
Rents and Leases - Land, Structures and Improvements	3571	5,340.00	-0-	6,782.	6,782.	
BMD Space Rental	3575	27,089.90	27,014.53	30,828.	32,031.	
TOTAL SERVICES AND SUPPLIES		1,129,368.96	1,124,907.90	1,205.776.	1,214,207.	
OTHER CHARGES						
Depreciation - Motor Vehicles IGS	4616	468,588.17	523,751.48	513,197.	513,197.	
Depreciation - Shop Equipment and Machinery IGS	4617	5,802.80	7,365.03	6,743.	6,743.	
Loss on Sale of Fixed Assets	4622	5,420.16	10,375.03	10,280.	10,280.	
Allowance for Bad Debts	4623	20,499.96	-0-	-0-	-0-	
County Indirect Cost IGS	4625	78,804.00	226,628.00	250,414.	250,414.	
TOTAL OTHER CHARGES		579,115.09	768,119.54	780,634.	780,634.	
TOTAL EXPENSES		2,453,934.37	2,642,297.56	2,877,855.	2,870,005.	
Excess Income Over (Under) Expenses		12,378.73	19,194.38	-0-	-0-	
FIXED ASSETS						
Equipment	5311	892,033.80	206,704.34	1,119,418.	1,095,190.	
TOTAL FIXED ASSETS		892,033.80	206,704.34	1,119,418.	1,095,190.	

NOTE: Memorandum budget only.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1979-80

FUND TITLE: BUILDING MAINTENANCE (IGS) - 141

SERVICE ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	PROPOSED ESTIMATES 1979-80	APPROVED ESTIMATES 1979-80	FUND
INCOME						Building
Rent of Land and Buildings	4111	4,813,755.93	4,564,732.33	5,214,018.	5,214,018.	Maintenance
Rent of Equipment	4121	36,066.56	40,465.44	60,000.	60,000.	IGS Fund
Concessions	4211	744.10	-0-	-0-	-0-	
Sale of Personal Property	7101	891.56	345.50	1,250.	1,250.	
Sales - Services IGS	7214	6,308,277.93	5,429,668.85	5,969,507.	5,821,413.	
Sales - B.M.D. Special Projects	7216	397,070.85	194,374.00	250,000.	250,000.	
Insurance Proceeds	7701	1,023.15	-0-	-0-	-0-	
Unclaimed Money and Cash Overage	7801	-0-	297.81	-0-	-0-	
Other Revenue	7951	4,838.34	3,884.60	-0-	-0-	
TOTAL INCOME		11,562,668.42	10,233,768.53	11,494,775.	11,346,681.	
EXPENSES						
SALARIES AND EMPLOYEE BENEFITS						
Salaries and Wages	1011	3,948,100.93	3,264,443.94	3,600,954.	3,583,479.	
Overtime	1015	39,819.10	36,782.87	40,000.	40,000.	
County Contribution to Employee Retirement	1211	394,741.66	413,526.09	416,550.	444,464.	
County Contribution to F.I.C.A.	1311	194,709.68	167,178.67	194,921.	203,724.	
County Contribution to Employee Health Insurance	1411	188,278.55	166,043.51	157,967.	158,364.	
Other Employee Benefits	1511	1,337.77	1,329.87	7,382.	8,332.	
Compensation Insurance	1611	83,058.93	59,363.76	60,448.	70,570.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,850,046.62	4,108,668.71	4,478,222.	4,508,933.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	3,191.87	1,794.71	1,152.	1,152.	
Household Expense	3051	203,712.20	185,094.97	224,818.	226,014.	
Laundry Service and Supplies	3071	1,814.07	2,104.42	2,411.	2,411.	
Office Expense	3111	5,789.54	2,891.40	4,000.	4,000.	
Reprographic Services	3112	832.33	548.00	500.	500.	
Small Tools and Instruments	3171	15,293.12	10,960.02	11,000.	13,490.	
Maintenance - Structures and Improvements	3211	612,399.74	450,031.09	770,924.	641,818.	
Maintenance - Equipment	3231	119,424.58	93,226.19	129,655.	129,790.	
Utilities	3271	1,457,742.39	1,306,219.44	1,578,851.	1,578,902.	
Communications	3291	21,010.46	23,076.26	23,928.	23,928.	
Transportations	3351	351.29	4.06	100.	100.	
Transportation - Motor Vehicle	3354	53,687.85	61,733.31	61,771.	61,771.	
Publications and Legal Notices	3371	-0-	29.88	-0-	-0-	
Special Departmental Expense	3391	471.57	1,671.11	140.	140.	
Professional and Specialized Services	3411	18,582.74	2,694.35	2,160.	2,160.	
Administrative and Financial Services	3413	-0-	-0-	30,010.	30,010.	
Data Processing Services	3431	1,179.64	1,214.33	1,353.	865.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER COUNTY BUDGET ACT 1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1979-80

FUND TITLE: BUILDING MAINTENANCE (IGS) - 141

SERVICE ACTIVITY: Property Management

COUNTY BUDGET FORM SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	PROPOSED ESTIMATES 1979-80	APPROVED ESTIMATES 1979-80	FUND
Fire Insurance	3511	59,960.00	70,533.00	85,000.	65,000.	Building
Rents and Leases - Equipment	3551	4,799.17	2,252.98	3,000.	3,165.	Maintenance
Rents and Leases - Land, Structures and Improvements	3571	2,059,762.39	1,932,261.10	1,830,995.	1,830,995.	IGS Fund
B.M.D. Space Rental	3575	88,637.26	74,109.93	87,526.	71,376.	
Leased Property Maintenance and Improvements	3591	9,480.00	9,491.95	8,232.	8,232.	
TOTAL SERVICES AND SUPPLIES		4,738,122.21	4,231,942.32	4,857,526.	4,695,819.	
OTHER CHARGES						
Interest	4311	221,712.33	197,392.56	172,235.	181,235.	
Depreciation - Structures and Improvements IGS	4614	713,506.00	787,501.00	969,400.	898,500.	
Depreciation - Shop Equipment and Machinery IGS	4617	4,953.54	4,835.42	4,900.	4,900.	
Depreciation - Furniture and Fixtures IGS	4618	1,492.46	1,104.98	1,000.	1,000.	
Depreciation - Other Fixed Assets IGS	4619	36,066.56	49,678.94	40,500.	40,500.	
Loss on Sale of Fixed Assets	4622	9,618.54	-0-	-0-	-0-	
County Indirect Cost IGS	4625	339,877.00	451,687.00	451,687.	420,489.	
Amortization	4626	519,827.67	544,147.44	569,305.	595,305.	
TOTAL OTHER CHARGES		1,847,054.10	2,036,347.34	2,209,027.	2,141,929.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
Applied Labor	6506	4,303.68	-0-	-0-	-0-	
Inventory - Work in Process	6561	772,12	-0-	-0-	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		5,075.80	-0-	-0-	-0-	
TOTAL EXPENSES		11,440,298.,73	10,376,958.37	11,544,775.	11,346,681.	
Excess Income Over (Under) Expenses		122,369.69	(143,189.84)	(50,000.)	-0-	
FIXED ASSETS						
Structures & Inprovements	5111	-0-	-0-	-0-	27,855.	
Equipment	5311	164,916.71	10,143.11	28,652.	6,902.	
TOTAL FIXED ASSETS		164,916.71	10,143.11	28,652.	34,757.	

NOTE: Memorandum budget only.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1979-80

FUND TITLE: COMMUNICATIONS (IGS) - 160

SERVICE ACTIVITY: Communications

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1977-78	ACTUAL ESTIMATED ☒ 1978-79	PROPOSED ESTIMATES 1979-80	APPROVED ESTIMATES 1979-80	FUND
INCOME						Communications
Rent of Land and Buildings	4111	6,602.20	7,377.20	7,377.	7,377.	IGS Fund
Rent of Equipment	4121	37,436.50	42,546.13	56,569.	56,569.	
Sales - Parts and Equipment IGS	7211	60,531.13	87,889.51	63,250.	63,250.	
Sales - Services IGS	7214	429,116.25	428,291.03	468,663.	475,914.	
Telephone Revenue IGS	7219	2,820,943.63	2,739,712.99	2,976,803.	2,950,506.	
Insurance Proceeds	7701	136.42	-0-	-0-	-0-	
Other Revenue	7951	3,004.12	6,434.27	-0-	-0-	
TOTAL INCOME		3,357,770.25	3,312,251.13	3,572,662.	3,553,616.	
EXPENSES						
SALARIES AND EMPLOYEE BENEFITS						
Salaries and Wages	1011	486,373.27	403,946.09	481,256.	462,167.	
Overtime	1015	6,772.06	8,758.72	6,180.	6,000.	
County Contribution to Employee Retirement	1211	48,526.56	47,207.27	58,063.	59,305.	
County Contribution to F.I.C.A.	1311	27,257.53	23,204.35	26,830.	26,888.	
County Contribution to Employee Health Insurance	1411	23,623.74	20,761.96	22,424.	23,086.	
Other Employee Benefits	1511	1,458.82	275.23	4,081.	4,481.	
Compensation Insurance	1611	7,275.26	4,613.85	5,223.	6,084.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		601,287.24	508,767.47	604,057.	588,011.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	-0-	-0-	221.	221.	
Office Expense	3111	2,181.55	3,886.77	1,723.	2,008.	
Reprographic Services	3112	6,273.93	2,645.09	6,000.	6,000.	
Small Tools and Instruments	3171	1,536.04	2,444.83	2,000.	2,056.	
Parts and Equipment IGS	3181	61,758.19	85,534.41	55,000.	70,579.	
Supplies IGS	3183	7,485.59	5,960.59	5,600.	5,600.	
Maintenance - Equipment	3231	2,225.88	2,595.58	3,650.	3,650.	
Maintenance - Electronic Equipment	3251	5,222.10	5,888.80	7,135.	7,135.	
Maintenance - Telephone Equipment	3252	25,783.87	14,085.06	12,000.	12,000.	
Communications	3291	3,054.94	3,996.23	2,500.	2,500.	
Memberships and Dues	3331	398.10	223.50	243.	243.	
Transportation	3351	621.95	69.91	300.	300.	
Transportation - Motor Vehicle	3354	28,308.29	32,587.35	31,730.	31,730.	
Travel	3361	791.45	717.42	1,126.	1,126	
Training	3362	-0-	4,330.73	6,000.	6,000	
Publications and Legal Notices	3371	-0-	991.94	-0-	-0-	
Professional and Specialized Services	3411	3,308.00	288.68	7,000.	3,000.	
Data Processing Services	3431	495.14	254.04	71.	102.	
Rents and Leases - Equipment	3551	13,384.39	-0-	-0-	-0-	
G.S.D. Space Rental	3575	74,345.45	48,387.42	53,247.	60,126.	
TOTAL SERVICES AND SUPPLIES		237,174.86	214,888.35	195,546.	214,376.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1979-80

FUND TITLE: COMMUNICATIONS (IGS) - 160

SERVICE ACTIVITY: Communications

COUNTY BUDGET FORM
SCHEDULE 6

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	PROPOSED ESTIMATES 1979-80	APPROVED ESTIMATES 1979-80	FUND
OTHER CHARGES						Communications
Interest	4311	-0-	1,338.16	3,346.	3,346.	IGS Fund
Depreciation - Communications Equipment IGS	4615	45,497.48	49,604.87	53,876.	53,876.	
Depreciation - Shop Equipment and Machinery IGS	4617	4,221.28	4,024.64	4,049.	4,019.	
Depreciation - Furniture and Fixtures	4618	334.73	249.60	252.	252.	
Depreciation - Other Fixed Assets IGS	4619	260.40	3,789.95	5,515.	5,515.	
Telephone Charges IGS	4621	2,423,208.61	2,357,583.75	2,626,480.	2,604,680.	
Loss on Sale of Fixed Assets	4622	8,373.91	1,184.38	-0-	-0-	
County Indirect Cost IGS	4625	72,147.00	97,339.00	71,775.	71,775.	
Amortization Expense	4626	-0-	4,082.39	7,766.	7,766.	
TOTAL OTHER CHARGES		2,554,043.41	2,519,196.74	2,773.059.	2,751,229.	
TOTAL EXPENSES		3,392,505.51	3,242,852.56	3,572,662.	3,553,616.	
Excess Income Over (Under) Expenses		(34,735.26)	69,398.57	-0-	-0-	
FIXED ASSETS						
Equipment	5311	68,968.83	191,551.16	1,912,332.	88,543.	
TOTAL FIXED ASSETS		68,968 83	191,551.16	1,912,332.	88,543.	

NOTE: Memorandum budget only.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1979-80

FUND TITLE: COMPENSATION INSURANCE (IGS) - 171

SERVICE ACTIVITY: General Other

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1977-78	ACTUAL ESTIMATED [x] 1978-79	PROPOSED ESTIMATES 1979-80	APPROVED ESTIMATES 1979-80	FUND
INCOME						Compensation
Interest on Investments	4021	291,977.61	188,662.12	195,000.	195,000.	Insurance
State Other	5167	28,790.93	21,901.00	40,000.	40,000.	IGS Fund
Sales - Services IGS	7214	974,014.56	1,044,762.53	930,657.	951,136.	
Other Revenue	7951	40,676.65	46,670.07	10,000.	10,000.	
TOTAL INCOME		1,335,459.75	1,301,995.72	1,175,657.	1,196,136.	
EXPENSES						
SALARIES AND EMPLOYEE BENEFITS						
Salaries and Wages	1011	-0-	-0-	97,997.	67,209.	
County Contribution to Employee Retirement	1211	-0-	-0-	12,926.	9,014.	
County Contribution to F. I. C. A.	1311	-0-	-0-	5,852.	3,711.	
County Contribution to Employee Health Insurance	1411	-0-	-0-	5,860.	3,395.	
Other Employee Benefits	1511	-0-	-0-	1,554.	1,315.	
Compensation Insurance	1611	-0-	-0-	428.	361.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		-0-	-0-	124,617.	85,005.	
SERVICES AND SUPPLIES						
Office Expense	3111	-0-	114.98	-0-	-0-	
Reprographic Services	3112	742.98	917.79	1,365.	1,627.	
Memberships and Dues	3331	165.75	263.04	365.	180.	
Travel	3361	300.95	591.75	1,894.	800.	
Special Departmental Expense	3391	-0-	-0-	7,000.	-0-	
Professional and Specialized Services	3411	61,124.90	115,606.31	65,000.	80,833.	
TOTAL SERVICES AND SUPPLIES		62,334.58	117,493.87	75,624.	83,440.	
OTHER CHARGES						
Compensation Benefits IGS	4571	256,787.47	278,878.90	270,126.	307,000.	
Medical Expenses IGS	4573	280,272.10	276,311.69	291,581.	282,500.	
Reserve for Claims IGS	4575	-0-	-0-	296,281.	286,989.	
County Indirect Cost IGS	4625	20,664.00	75,262.00	36,250.	57,202.	
Miscellaneous Expense	4711	75,295.01	102,169.42	75,000.	94,000.	
TOTAL OTHER CHARGES		633,018.58	732,622.01	969,238.	1,027,691.	
TOTAL EXPENSES		695,353.16	850,115.88	1,169,479.	1,196,136.	
Excess Income Over (Under) Expenses		640,106.59	451,879.84	6,178.	-0-	
FIXED ASSETS						
Equipment	5311	-0-	-0-	6,178.	-0-	
TOTAL FIXED ASSETS		-0-	-0-	6,178	-0-	

NOTE: Memorandum budget only.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1979-80

FUND TITLE: PUBLIC & PROFESSIONAL LIABILITY INSURANCE (IGS) - 173

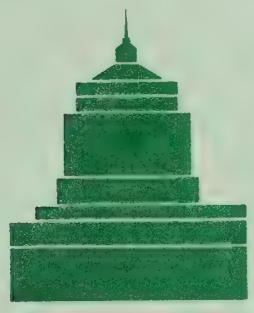
SERVICE ACTIVITY: General Other

COUNTY BUDGET FORM
SCHEDULE 8

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1977-78	ACTUAL ESTIMATED ☒ ☐ 1978-79	PROPOSED ESTIMATES 1979-80	APPROVED ESTIMATES 1979-80	FUND
INCOME						Public
Interest on Investments	4021	6,369.75	29,225.91	46,850.	46,850.	Professional
Sales - Service IGS	7214	218,484.91	263,421.48	189,752.	189,752.	Liability
						Insurance
TOTAL INCOME		224,854.66	292,647.39	236,602.	236,602.	IGS Fund
EXPENSES						
SERVICES AND SUPPLIES						
Professional & Specialized Services	3411	-0-	-0-	15,000.	15,000.	
TOTAL SERVICES & SUPPLIES		-0-	-0-	15,000.	15,000.	
OTHER CHARGES						
Reserve for Claims IGS	4575	-0-	-0-	204,752.	216,602.	
County Indirect Costs	4625	-0-	3,168.00	-0-	5,000.	
TOTAL OTHER CHARGES		-0-	3,168.00	204,752.	221,602.	
TOTAL EXPENSES		-0-	3,168.00	219,752.	236,602.	
Excess of Income Over (Under) Expenses		224,856.66	289,479.39	16,850.	-0-	

NOTE: Memorandum budget only.

ENTERPRISE FUNDS



Fairmont Hospital
Highland General Hospital

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF ENTERPRISE FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1979-80

FUND TITLE: HIGHLAND GENERAL HOSPITAL ENTERPRISE FUND

SERVICE ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAILS	ACTUAL 1977-78	ACTUAL ☑ ESTIMATED ☐ 1978-79	PROPOSED ESTIMATES 1979-80	APPROVED ESTIMATES 1979-80	FUND
INCOME					Highland General
CARE OF PATIENTS					Hospital
Patients and Insurance (Includes Indigents)	6,213,587.	8,568,329.	6,550,132.	4,671,014.	Enterprise Fund
Medicare	5,618,944.	4,368,448.	4,144,760.	5,989,534.	
Medi-Cal	11,193,232.	13,815,343.	12,212,175.	12,828,336.	
County Departments	5,171,080.	5,134,294.	6,358,306.	6,358,306.	
County Subsidy	2,198,305.	4,022,187.	7,767,978.	7,867,426.	
TOTAL CARE OF PATIENTS	30,395,148.	35,908,601.	37,033,351.	37,714,616.	
OTHER INCOME					
Professional Fees	-0-	96,818.	105,000.	105,000.	
Other Charges for Current Services	207,652.	10,917.	1,930.	1,930.	
Sale of Meals	145,926.	107,963.	144,000.	144,000.	
Miscellaneous Income	39,800.	13,096	-0-	-0-	
Grants	-0-	8,500.	-0-	246,444.	
Parking	-0-	35,548.	32,204.	32,204.	
TOTAL OTHER INCOME	393,378.	272,842.	283,134.	529,578.	
TOTAL INCOME	30,788,526.	36,181,443.	37,316,485.	38,244,194.	
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS					
Salaries and Wages	15,186,369.	15,745,187.	16,827,602.	18,780,010.	
Overtime	-0-	224,291.	305,800.	307,500.	
County Contribution to Employee Retirement	1,250,531.	1,605,070.	2,021,269.	2,288,780.	
County Contribution to F.I.C.A.	652,952.	690,863.	951,466.	1,055,053.	
County Contribution to Employee Health Insurance	670,603.	713,931.	896,191.	923,259.	
Other Employee Benefits	19,304.	191,805.	51,583.	55,899.	
Compensation Insurance	100,961.	100,839.	96,748.	105,794.	
TOTAL SALARIES AND EMPLOYEE BENEFITS	17,880,720.	19,271,986.	21,150,659.	23,516,295.	
SERVICES AND SUPPLIES					
Professional Fees:					
Medical - Physicians	2,176,503.	1,571,752.	1,852,291.	2,311,403.	
Medical - Therapy and Other	-0-	-0-	-0-	779,813.	
Consulting and Management Fees	-0-	1,558,735.	437,828.	591,328.	
Other - Medical Transcriptionist	-0-	-0-	2,500.	2,500.	
Callbacks (Contracted)	-0-	152,814.	87,184.	87,184.	
Total Professional Fees	2,176,503.	3,283,301.	2,379,803.	3,772,228.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF ENTERPRISE FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1979-80

FUND TITLE: HIGHLAND GENERAL HOSPITAL ENTERPRISE FUND

SERVICE ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAILS	ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	PROPOSED ESTIMATES 1979-80	APPROVED ESTIMATES 1979-80	FUND
Supplies:					Highland General
Dental Supplies	11,796.	10,589.	9,970.	14,253.	Hospital
Reagents	66,965.	102,978.	96,310.	96,310.	Enterprise Fund
Instruments and Minor Medical Equipment	33,509.	41,282.	41,458.	41,458.	
Prosthesis	35,758.	39,478.	27,674.	27,674.	
Serviceware	4,514.	12,423.	5,579.	5,579.	
Surgical Packs and Sheets	52,035.	3,046.	56,598.	56,598.	
Kitchenware	3.	1,333.	1,698.	1,698.	
Anesthetic Materials	4,116.	2,284.	3,579.	3,579.	
Oxygen and Other Medical Gases	37,495.	28,859 .	27,636.	27,636.	
I.V. Solutions	134,923.	158,528.	146,861.	146,861.	
Pharmaceuticals	691,250.	675,776.	760,925.	760,925.	
Radiology Films	129,522.	113,081.	149,567.	149,567.	
Medical and Surgical Supplies	794,444.	753,268.	947,184.	947,184.	
Laboratory Supplies	162,516.	180,428.	177,110.	181,487.	
Disposable Medical/Dental/Laboratory	168,150.	192,933.	191,937.	191,937.	
Food Outside	181,849.	161,413.	216,968.	216,968.	
Food County Stores	79,289.	68,440.	77,817.	77,817.	
Food Contract	53,940.	116,112.	45,060.	45,060.	
Linen and Bedding	81,703.	37,061.	71,702.	71,702.	
Cleaning Supplies	35,964.	38,675.	35,693.	35,693.	
Disposable, Other	92,723.	101,669.	105,461.	105,461.	
Employees' Wearing Apparel and Supplies	31,731.	41,777.	56,221.	56,221.	
Patient Supplies - Clothing and Other	36,882.	43,509.	56,481.	56,481.	
Office Supplies	136,986.	137,557.	175,825.	196,386.	
Other Minor Equipment	42,367.	32,427.	26,121.	26,121.	
Other Non-Medical Supplies	54,287.	74,536.	77,009.	77,009.	
Total Supplies	3,154,717.	3,169,462.	3,588,444.	3,617,665.	
Purchased Services:					
County Medical/Laboratory	50,521.	82,311.	53,024.	53,024.	
Non-County Medical/Laboratory	160,437.	102,336.	133,960.	133,960.	
Equipment Maintenance	124,053.	131,919.	128,592.	129,512.	
Other County Services	4,705,209.	4,881,777.	4,799,769.	4,023,605.	
Reprographics	39,087.	68,197.	44,206.	45,499.	
Motor Pool	2,196.	3,959.	1,718.	2,718.	
Non-County Services	85,841.	113,847.	81,122.	89,169.	
Total Purchased Services	5,167,344.	5,384,346.	5,242,391.	4,477,487.	
Other Direct Expenses:					
Depreciation of Buildings and Improvements	275,352.	368,044.	343,315.	343,315.	
Depreciation of Equipment	135,918.	176,796.	242,594.	242,594.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF ENTERPRISE FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1979-80

FUND TITLE: HIGHLAND GENERAL HOSPITAL ENTERPRISE FUND

SERVICE ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAILS		ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	PROPOSED ESTIMATES 1979-80	APPROVED ESTIMATES 1979-80	FUND
Rent and Lease of Equipment		102,471.	79,734.	132,095.	140,865.	Highland General
Utilities		660,841.	645,671.	738,903.	739,410.	Hospital
Insurance - Professional Liabilities		1,049,603.	763,447.	984,529.	991,253.	Enterprise Fund
Insurance - Fire/Other		11,884.	13,190.	14,438.	14,438.	
Licenses and Taxes		6,497.	5,234.	11,515.	11,515.	
Training		101.	1,486.	5,500.	5,758.	
Telephone		130,790.	181,068.	183,531.	199,886.	
Dues and Subscriptions		25,370.	23,406.	32,289.	32,289.	
Transportation		267.	509.	3,400.	3,467.	
Travel		9,638.	5,825.	13,098.	14,098.	
Other Expenses		32,344.	22,483.	2,249,981.	121,631.	
Total Other Direct Expenses		2,441,076.	2,286,893.	4,955,188.	2,860,519.	
TOTAL SERVICES AND SUPPLIES		12,939,640.	14,124,002.	16,165,826.	14,727,899.	
TOTAL EXPENSES		30,820,360.	33,395,988.	37,316,485.	38,244,194.	
Excess Income Over (Under) Expenses		(31,834.)	2,785,455.	-0-	-0-	
FIXED ASSETS						
Equipment		479,215.	377,453.	2,109,790.	565,920.	
TOTAL FIXED ASSETS		479,215.	377,453.	2,109,790.	565,920.	

NOTE: Memorandum budget only.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF ENTERPRISE FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1979-80

FUND TITLE: FAIRMONT HOSPITAL ENTERPRISE FUND

SERVICE ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAILS	ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	PROPOSED ESTIMATES 1979-80	APPROVED ESTIMATES 1979-80	FUND
INCOME					Fairmont Hospital
CARE OF PATIENTS					Enterprise Fund
Patients and Insurance		3,153,375.	3,119,487.	2,105,552.	
Medi-Cal		3,756,510.	5,804,095.	5,771,430.	
Medicare		3,714,122.	4,522,936.	4,485,807.	
County Departments		1,820,706.	999,621.	1,992,918.	
County Subsidy		4,273,813.	4,816,368.	5,036,889.	
TOTAL CARE OF PATIENTS	17,792,799.*	16,718,526.	19,262,507.	19,392,596.	
OTHER INCOME					
Sale of Meals	78,626.	72,897.	79,000.	79,000.	
Miscellaneous Income	-0-	11,968.	24,848.	24,848.	
Employee Housing	1,886.	1,603.	2,200.	2,200.	
TOTAL OTHER INCOME	80,512.	86,468.	106,048.	106,048.	
TOTAL INCOME	17,873,311.	16,804,994.	19,368,555.	19,498,644.	
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS					
Salaries and Wages	9,302,033.	9,198,201.	9,094,674.	10,441,937.	
Overtime	-0-*	149,072.	149,600.	150,500.	
County Contribution to Employee Reitrement	862,600.	1,078,194.	1,118,434.	1,304,903.	
County Contribution to F.I.C.A.	455,265.	457,980.	523,330.	597,619.	
County Contribution to Employee Health Insurance	466,982.	470,952.	535,073.	571,234.	
Other Employee Benefits	12,854.	15,379.	42,268.	48,733.	
Compensation Insurance	58,581.	55,832.	53,158.	59,699.	
TOTAL SALAIRES AND EMPLOYEE BENEFITS	11,158,315.	11,425,610.	11,516,537.	13,174,625.	
SERVICES AND SUPPLIES					
Professional Fees:					
Medical - Physicians	587,935.	612,632.	586,473.	586,473.	
Total Professional Fees	587,935.	612,632.	586,473.	586,473.	
Supplies:					
Small Tools and Instruments	101.	35.	-0-	-0-	
Medical, Dental, Laboratory, X-ray Supplies	304,187.	324,326.	360,343.	357,283.	
Pharmaceuticals	214,797.	184,318.	205,245.	204,920.	
Forms	57,242.	40,184.	25,092.	34,234.	
Postage	7,200.	3,605.	7,250.	11,166.	
Office Supplies and Books	40,878.	35,786.	35,817.	35,617.	
Patient, Housekeeping, Linen Supplies	525,199.	142,254.	152,270.	149,386.	
Food	346,928.	246,587.	395,385.	403,281.	
Total Supplies	1,496,532.	977,095.	1,181,402.	1,195,887.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF ENTERPRISE FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1979-80

FUND TITLE: FAIRMONT HOSPITAL ENTERPRISE FUND

SERVICE ACTIVITY: Hospital Care

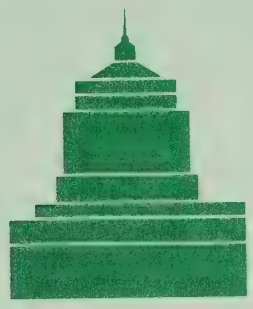
COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAILS	ACTUAL 1977-78	ACTUAL ☒ ESTIMATED ☐ 1978-79	PROPOSED ESTIMATES 1979-80	APPROVED ESTIMATES 1979-80	FUND
Purchased Services:					Fairmont Hospital
Other County Departments Charges	184,533.	105,915.	341,777.	341,777.	Enterprise Fund
Equipment Maintenance	24,172.	41,863.	37,547.	43,398.	
Other County Services	2,566,248.	2,268,393.	3,010,134.	2,533,543.	
Motor Pool	21,401.	25,196.	30,820.	30,820.	
Reprographics	34,509.	22,595.	39,103.	39,750.	
Non-County Services	154,797.	130,900.	231,984.	219,024.	
Total Purchased Services	2,985,660.	2,594,862.	3,691,365.	3,208,312.	
Other Direct Expenses:					
Building Depreciation	164,062.	165,519.	196,961.	196,961.	
Equipment Depreciation	69,022.	99,795.	103,629.	108,629.	
Equipment Lease and Rental	19,888.	58,517.	80,348.	89,118.	
Utilities	366,128.	336,858.	428,182.	432,500.	
Insurance	362,787.	295,076.	332,493.	332,493.	
Outside Training	285.	5,936.	10,261.	5,825.	
Telephone and Telegraph	100,248.	103,523.	102,488.	125,071.	
Dues and Subscriptions	4,828	8,621.	6,285.	6,285.	
Mileage and Taxi Fares	15,568.	7,277.	11,376.	11,509.	
Travel	1,177.	1,620.	3,254.	3,254.	
Other Expense	(429,514)	17,963.	1,117,501.	21,702.	
Total Other Direct Expenses	674,479.	1,100,705.	2,392,778.	1,333,347.	
TOTAL SERVICES AND SUPPLIES	5,744,606.	5,285,294.	7,852,018.	6,324,019.	
TOTAL EXPENSES	16,902,921.	16,710,904.	19,368,555.	19,498,644.	
Excess Income Over (Under) Expenses	970,390.	94,090.	-0-	-0-	
FIXED ASSETS					
Equipment	238,692.	76,979.	343,513.	135,000.	
TOTAL FIXED ASSETS	238,692.	76,979.	343,513.	135,000.	

NOTE: Memorandum budget only.

* Detail not available.

SPECIAL DISTRICTS



COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 1979-80

STATE CONTROLLER
COUNTY BUDGET ACT
1974

DISTRICT BUDGET FORM
SCHEDULE
GOVERNING BOARD
Board of Supervisors
Other

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING			
					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY		
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES, INCREASES OF NEW RESERVES	TOTAL REQUIREMENTS	AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED
Castro Valley County Fire Protection District	1,630,038.		1,630,038.	1,185,184.	444,854.	42,573.	402,281.
Castro Valley County Fire Protection District Special Fire Protection Zone No. 1	52,705.		52,705.	40,446.	12,259.	1,194.	11,065.
Redwood County Fire Protection District	4,498.		4,498.	3,322.	1,176.	124.	1,052.
County Service Area F-1964-1	2,075.		2,075.	1,629.	446.	54.	392.
County Service Area F-1967-1	33,869.		33,869.	24,444.	9,425.	893.	8,532.
County Service Area F-1967-2	16,602.		16,602.	12,822.	3,780.	400.	3,380.
County Service Area F-1965-3	1,530.		1,530.	1,212.	318.	40.	278.
Eden Consolidated Fire District	1,881,856.		1,881,856.	1,376,963.	504,893.	48,584.	456,309.
Alameda County Flood Control and Water Conservation District - County Wide	940,943.		940,943.	718,823.	222,120.	20,820.	201,300.
- Zone 1	1,487,195.		1,487,195.	1,139,943.	347,252	34,080.	313,172.
- Zone 1-A	130,280.		130,280.	106,329.	23,951.	2,352.	21,599.
- Zone 3-A	1,008,790.		1,008,790.	700,707.	308,083.	30,195.	277,888.
- Zone 4	184,875.		184,875.	136,071.	48,804	1,968.	46,836.
- Zone 5	1,489,045.		1,489,045.	1,102,804	386,237	37,980.	348,257.
- Zone 6	610,666.		610,666.	434,801.	175,865.	17,275.	158,590.
- Zone 7	1,409,368.		1,409,368.	1,085,610.	323,758.	31,986.	291,787.
- Zone 7A	924,783.		924,783.	367,760.	557,023.	39,041.	517,982.
- Zone 7 Water Facilities Fund	2,638,331.		2,638,331.	2,638,331.	0.		
- Zone 8	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
- Zone 10	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
- Zone 12	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
County Service Area R-1967-1	32,151.		32,151.	28,256.	3,895.	549.	3,346.
County Service Area SL-1970	97.		97.	76	21	11.	10.
County Service Area SL-1972-1	10,598.		10,598.	8,740.	1,858.	181.	1,677.
County Service Area L-1978-1	260,209.		260,209.	260,209	0.		
Flood Control Bond Interest and Redemption	1,480,087.	769,200	2,249,287.	1,809,540.	439,747.	50,944.	388,803.
TOTAL SPECIAL DISTRICTS SUBJECT TO BOARD OF SUPERVISORS	23,289,409.	769,200.	24,179,609.	18,273,481.	5,906,128.	491,481.	5,414,647.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1979-80

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

[illegible] FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1979 ACTUAL ☒ ESTIMATED ☐	LESS FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Castro Valley County Fire Protection District	274,637.	106,397.				168,240.	1,016,944.	1,185,184.
Castro Valley County Fire Protection District Special Fire Protection Zone No. 1	170,750.	386,980.				(216,230.)	256,676.	40,446.
Redwood County Fire Protection Dist.	248.					248.	3,074.	3,322.
County Service Area F-1964-1	166.					166.	1,463.	1,629.
County Service Area F-1965-1	1,057.					1,057.	23,387.	24,444.
County Service Area F-1965-2	1,853.					1,853.	10,969.	12,822.
County Service Area F-1965-3	56.					56.	1,056.	1,112.
Eden Consolidated Fire District	312,362.	2,933.				309,429.	1,067,534.	1,376,963.
Alameda County Flood Control and Water Conservation District - County Wide	748,544.	136,214.				612,330.	106,493.	718,823.
- Zone 2	834,817.	120,360.				714,457.	425,486.	1,139,943.
- Zone 2-A	88,294.	566.				87,728.	18,601.	106,329.
- Zone 3-A	526,620.	25,276.				501,344.	199,363.	700,707.
- Zone 4	133,515.	109,099.				24,416.	131,655.	156,071.
- Zone 5	769,512.	194,132.				575,380.	527,428.	1,102,808.
- Zone 6	337,030.	38,849.				298,181.	136,680.	434,861.
- Zone 7	964,950.	41,029.				923,921.	261,695.	1,185,616.
- Zone 7.1	282,308.					282,308.	85,442.	367,750.
- Zone 7 Water Facilities Fund	1,041,834.	326,001.				715,833.	1,922,498.	2,638,331.
- Zone 9	59,391.	675.				58,716.	5,278.	63,994.
- Zone 12	4,202,819.	1,932,224.				2,270,595.	1,130,353.	3,400,948.
- Zone 13	1,256,931.	7,915.				1,249,016.	237,003.	1,486,019.
County Service Area R-1967-1	25,622.					25,622.	2,637.	28,259.
County Service Area SL-1970-1	2.					2.	541.	543.
County Service Area SL-1972-1	876.					876.	7,864.	8,740.
County Service Area L-1973-1	283,587.	39,258.				244,329.	15,900.	260,229.
Flood Control Bond Interest and Redemption	2,163,434.		517,625.	168,506.		1,477,303.	352,287.	1,829,590.
TOTAL SPECIAL DISTRICTS COVERED BY BOARD OF SUPERVISORS	14,481,215.	3,467,908.	517,625.	168,506.		10,327,176.	7,948,307.	18,275,483.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICT BUDGET

CASTRO VALLEY FIRE DIST 501
NAME OF DISTRICT

PUBLIC PROTECTION

FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION- Secured Rolls: _____ Unsecured Rolls: _____ Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
PROPERTY TAXES PRIOR SECURED	1031	15,784.22	22,996.85	13,234.	13,234.	Castro Valley
PROPERTY TAXES PRIOR UNSECURED	1041	767.04	574.10	408.	408.	Fire District
INTEREST ON INVESTMENTS	4021	16,445.81	26,838.26	20,000.	20,000.	
AB 8 AUGMENTATION	5118	.00	.00	0.	909,844.	
PROPOSITION 13 BLOCK GRANT	5120	.00	827,563.00	827,563.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	142,165.39	34,351.24	0.	36,755.	
BUSINESS INVEN PROP TAX RELIEF	5124	7,947.52	22,433.21	0.	24,003.	
STATE OTHER	5167	9,468.54	2,909.00	2,900.	2,900.	
SALE OF EQUIPMENT	7051	2,525.00	.00	0.	0.	
INSURANCE PROCEEDS	7701	9,701.55	10,626.00	9,700.	9,700.	
OTHER REVENUE	7951	145.00	969.27	100.	100.	
DISTRICT TRUST DEPOSITS	8251	.00	1,200.00	0.	0.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						Castro Valley
SALARIES AND WAGES	1011	969,766.59	1,041,731.09	1,063,602.	1,117,449.	Fire District
OVERTIME	1015	47,620.90	50,826.00	55,426.	60,241.	
CNTY CONTRIB TO EMP RETIREMENT	1211	139,845.91	163,280.93	167,522.	158,552.	
CNTY CONTRIB TO EMP HEALTH INS	1411	52,564.93	54,031.86	63,102.	63,102.	
OTHER EMPLOYEE BENEFITS	1511	3,090.00	3,110.00	3,120.	3,120.	
COMPENSATION INSURANCE	1611	90,000.00	99,036.20	107,443.	112,328.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,302,888.33	1,412,016.08	1,460,215.	1,514,792.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	13,577.67	14,952.31	13,724.	16,274.	
HOUSEHOLD EXPENSE	3051	1,539.90	1,537.55	1,660.	1,660.	
LAUNDRY SERVICE AND SUPPLIES	3071	2,789.97	2,620.98	2,850.	2,850.	
OFFICE EXPENSE	3111	1,294.40	930.64	1,200.	1,200.	
MEDICAL DENTAL & LAB SUPPLIES	3131	124.64	101.12	100.	100.	
SMALL TOOLS AND INSTRUMENTS	3171	101.38	178.02	200.	200.	
MAINT-STRUCTURES AND IMPS	3211	9,743.35	2,243.77	1,500.	1,500.	
MAINT-EQUIPMENT	3231	19,246.40	9,004.39	7,310.	7,310.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,356.97	1,191.34	2,500.	2,500.	
UTILITIES	3271	6,362.81	7,866.46	7,575.	7,575.	
COMMUNICATIONS	3291	1,799.91	1,803.06	2,000.	2,000.	
MEMBERSHIPS AND DUES	3331	227.00	164.00	250.	250.	
TRANSPORTATION	3351	3,019.28	4,260.14	5,000.	5,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

CASTRO VALLEY FIRE DIST 501
NAME OF DISTRICT
PUBLIC PROTECTION
GENERAL FUNCTION
FIRE PROTECTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
TRAVEL	3361	1,599.50	877.59	1,350.	1,350.	Castro Valley
SPECIAL DEPARTMENTAL EXPENSE	3391	5,165.40	2,287.90	3,000.	3,000.	Fire District
PROFESSIONAL & SPECIALIZED SER	3411	38,464.08	45,283.50	49,114.	48,722.	
PROFESSIONAL & PUBLIC LIAB INS	3471	9,471.00	11,173.00	11,561.	11,561.	
FIRE INSURANCE	3511	752.00	1,313.00	1,444.	1,444.	
OTHER INSURANCE & SURETY BONDS	3531	100.00	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		116,735.66	107,788.77	112,338.	114,496.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	400.00	.00	0.	0.	
EQUIPMENT	5311	3,200.33	117,345.49	19,350.	750.	
TOTAL FIXED ASSETS		3,600.33	117,345.49	19,350.	750.	
GRAND TOTAL CASTRO VALLEY FIRE DIST 501		1,423,224.32	1,637,150.34	1,591,903.	1,630,038.	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

SPECIAL DISTRICT BUDGET

CASTRO VALLEY FIRE ZONE 1 502
NAME OF DISTRICT

PUBLIC PROTECTION

FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION- Secured Rolls: _____ Unsecured Rolls: _____ Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
PROPERTY TAXES PRIOR SECURED	1031	861.65	2,155.08	480.	480.	Castro Valley
PROPERTY TAXES PRIOR UNSECURED	1041	.45	31.21	10.	10.	Fire Zone 1
INTEREST ON INVESTMENTS	4021	7,560.65	12,902.98	8,000.	8,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	3,460.84	939.42	0.	1,004.	
BUSINESS INVEN PROP TAX RELIEF	5124	21.64	629.82	0.	673.	
STATE OTHER	5167	.00	.63	0.	0.	
GIFTS AND DONATIONS	7601	.00	.00	0.	246,509.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
FIXED ASSETS						Castro Valley
LAND	5011	5,763.53	5,298.70	194,498.	52,705.	Fire Zone 1
STRUCTURES AND IMPROVEMENTS	5111	850.51	382,700.00	0.	0.	
TOTAL FIXED ASSETS		6,614.04	387,998.70	194,498.	52,705.	
GRAND TOTAL CASTRO VALLEY FIRE ZONE 1 502		6,614.04	387,998.70	194,498.	52,705.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

SPECIAL DISTRICT BUDGET

REDWOOD FIRE DISTRICT 505
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION- Secured Rolls: _____ Unsecured Rolls: _____ Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
PROPERTY TAXES PRIOR SECURED	1031	27.24	108.08	0.	0.	Redwood Fire
PROPERTY TAXES PRIOR UNSECURED	1041	.00	5.26	3.	3.	District
INTEREST ON INVESTMENTS	4021	127.11	248.68	187.	187.	
AB 8 AUGMENTATION	5118	.00	.00	0.	2,690.	
PROPOSITION 13 BLOCK GRANT	5120	.00	2,690.00	2,690.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	88.26	117.39	0.	125.	
BUSINESS INVEN PROP TAX RELIEF	5124	15.95	65.80	0.	69.	
STATE OTHER	5167	.00	.06	0.	0.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Redwood Fire
PROFESSIONAL & SPECIALIZED SER	3411	4,796.25	4,801.00	4,498.	4,498.	District
TOTAL SERVICES AND SUPPLIES		4,796.25	4,801.00	4,498.	4,498.	
GRAND TOTAL REDWOOD FIRE DISTRICT 505		4,796.25	4,801.00	4,498.	4,498.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICT BUDGET

NAME OF DISTRICT: CNTY SERV AREA F-1964-1 508
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION- Secured Rolls: _____ Unsecured Rolls: _____ Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
PROPERTY TAXES PRIOR SECURED	1031	.00	150.23	15.	15.	County Service
INTEREST ON INVESTMENTS	4021	50.27	66.25	25.	25.	Area F-1964-1
AB 8 AUGMENTATION	5118	.00	.00	0.	1,333.	
PROPOSITION 13 BLOCK GRANT	5120	.00	1,333.00	1,333.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	354.34	56.52	0.	59.	
BUSINESS INVEN PROP TAX RELIEF	5124	.00	29.04	0.	31.	
STATE OTHER	5167	.00	.02	0.	0.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
SPECIAL DEPARTMENTAL EXPENSE	3391	2,208.00	2,457.00	2,075.	2,075.	Area F-1964-1
TOTAL SERVICES AND SUPPLIES		2,208.00	2,457.00	2,075.	2,075.	
GRAND TOTAL CNTY SERV AREA F-1964-1 508		2,208.00	2,457.00	2,075.	2,075.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

SPECIAL DISTRICT BUDGET

CNTY SERV AREA F-1965-1 510
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM SCHEDULE 13A
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____ Unsecured Rolls: _____ Delinquency Allowance: Secured _____%; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
PROPERTY TAXES PRIOR SECURED	1031	1,148.10	828.12	651.	651.	County Service
INTEREST ON INVESTMENTS	4021	573.30	876.87	0.	0.	Area F-1965-1
AB 8 AUGMENTATION	5118	.00	.00	0.	21,432.	
PROPOSITION 13 BLOCK GRANT	5120	.00	21,432.00	21,432.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	1,585.12	703.12	0.	752.	
BUSINESS INVEN PROP TAX RELIEF	5124	20.04	516.71	0.	552.	
STATE OTHER	5167	.00	.47	0.	0.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
SPECIAL DEPARTMENTAL EXPENSE	3391	37,413.00	36,224.00	33,869.	33,869.	Area F-1965-1
TOTAL SERVICES AND SUPPLIES		37,413.00	36,224.00	33,869.	33,869.	
GRAND TOTAL CNTY SERV AREA F-1965-1 510		37,413.00	36,224.00	33,869.	33,869.	

200

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

SPECIAL DISTRICT BUDGET

CNTY SERV AREA F-1965-2 511
NAME OF DISTRICT

PUBLIC PROTECTION

FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION- Secured Rolls: _____ Unsecured Rolls: _____ Delinquency Allowance: Secured _____%; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
PROPERTY TAXES PRIOR SECURED	1031	1,085.13	1,759.09	774.	774.	County Service
PROPERTY TAXES PRIOR UNSECURED	1041	.00	57.03	34.	34.	Area F-1965-2
INTEREST ON INVESTMENTS	4021	340.15	508.37	0.	0.	
AB 8 AUGMENTATION	5118	.00	.00	0.	9,599.	
PROPOSITION 13 BLOCK GRANT	5120	.00	9,599.00	9,599.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	1,263.34	315.44	0.	337.	
BUSINESS INVEN PROP TAX RELIEF	5124	1.86	211.15	0.	225.	
STATE OTHER	5167	.00	.20	0.	0.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
SPECIAL DEPARTMENTAL EXPENSE	3391	17,294.00	17,758.00	16,602.	16,602.	Area F-1965-2
TOTAL SERVICES AND SUPPLIES		17,294.00	17,758.00	16,602.	16,602.	
GRAND TOTAL CNTY SERV AREA F-1965-2 511		17,294.00	17,758.00	16,602.	16,602.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

SPECIAL DISTRICT BUDGET

CNTY SERV AREA F-1965-3 512
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____ Unsecured Rolls: _____ Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
PROPERTY TAXES PRIOR SECURED	1031	.00	57.13	33.	33.	County Service
INTEREST ON INVESTMENTS	4021	54.23	67.13	0.	0.	Area F-1965-3
AB 8 AUGMENTATION	5118	.00	.00	0.	967.	
PROPOSITION 13 BLOCK GRANT	5120	.00	967.00	967.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	168.34	32.02	0.	34.	
BUSINESS INVEN PROP TAX RELIEF	5124	12.31	21.45	0.	22.	
STATE OTHER	5167	.00	.02	0.	0.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
SPECIAL DEPARTMENTAL EXPENSE	3391	1,579.00	2,084.00	1,531.	1,531.	Area F-1965-3
TOTAL SERVICES AND SUPPLIES		1,579.00	2,084.00	1,531.	1,531.	
GRAND TOTAL CNTY SERV AREA F-1965-3 512		1,579.00	2,084.00	1,531.	1,531.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICT BUDGET

EDEN CONSOLIDATED FIRE 514
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION- Secured Rolls: _____ Unsecured Rolls: _____ Delinquency Allowance: Secured _____%; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
PROPERTY TAXES PRIOR SECURED	1031	20,672.36	23,429.27	12,902.	12,902.	Eden
PROPERTY TAXES PRIOR UNSECURED	1041	2,013.69	1,084.55	695.	695.	Consolidated
INTEREST ON INVESTMENTS	4021	17,891.33	27,335.13	25,000.	25,000.	Fire District
AB 8 AUGMENTATION	5118	.00	.00	0.	939,599.	
PROPOSITION 13 BLOCK GRANT	5120	.00	939,599.00	939,599.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	161,513.13	39,408.35	0.	42,166.	
BUSINESS INVEN PROP TAX RELIEF	5124	27,669.46	26,304.60	0.	28,145.	
STATE OTHER	5167	.00	26.89	27.	27.	
INSURANCE PROCEEDS	7701	3,959.00	28,474.91	4,000.	4,000.	
UNCLAIMED MONEY & CASH OVERAGE	7801	1.00	2,817.24	0.	0.	
OTHER REVENUE	7951	264.50	2,655.50	15,000.	15,000.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						Eden
SALARIES AND WAGES	1011	1,025,359.49	1,057,969.42	1,128,248.	1,154,681.	Consolidated
OVERTIME	1015	72,915.64	76,911.38	71,199.	74,235.	Fire District
CNTY CONTRIB TO EMP RETIREMENT	1211	172,434.96	197,827.66	210,633.	181,316.	
CNTY CONTRIB TO EMP HEALTH INS	1411	52,459.05	59,812.83	65,314.	65,314.	
OTHER EMPLOYEE BENEFITS	1511	3,395.00	3,407.00	3,456.	3,456.	
COMPENSATION INSURANCE	1611	138,519.81	152,794.97	134,429.	124,036.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,465,083.95	1,548,723.26	1,613,279.	1,603,038.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	14,227.45	14,097.69	15,128.	17,180.	
HOUSEHOLD EXPENSE	3051	1,933.40	3,007.82	2,235.	2,235.	
LAUNDRY SERVICE AND SUPPLIES	3071	2,764.33	2,617.40	2,800.	2,800.	
OFFICE EXPENSE	3111	2,075.67	1,872.37	2,100.	2,100.	
MEDICAL DENTAL & LAB SUPPLIES	3131	586.50	424.71	300.	300.	
SMALL TOOLS AND INSTRUMENTS	3171	330.79	364.69	300.	300.	
MAINT-STRUCTURES AND IMPS	3211	1,880.78	1,147.51	2,000.	2,000.	
MAINT-EQUIPMENT	3231	8,882.26	14,210.88	8,000.	8,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,581.56	2,266.19	2,800.	2,800.	
UTILITIES	3271	8,142.89	7,336.08	8,500.	8,500.	
COMMUNICATIONS	3291	3,659.11	2,792.82	3,600.	3,600.	
MEMBERSHIPS AND DUES	3331	399.81	343.50	350.	350.	
TRANSPORTATION	3351	3,499.26	4,885.00	4,500.	4,500.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

EDEN CONSOLIDATED FIRE 514
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM SCHEDULE 13C GOVERNING BOARD
Board of Supervisors ☒
Other ☐

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
TRAVEL	3361	2,770.11	846.51	1,736.	1,080.	Eden
SPECIAL DEPARTMENTAL EXPENSE	3391	6,811.07	2,134.11	3,055.	3,055.	Consolidated
PROFESSIONAL & SPECIALIZED SER	3411	33,961.75	57,413.04	54,497.	54,497.	Fire District
PROFESSIONAL & PUBLIC LIAB INS	3471	16,549.00	17,940.21	23,174.	23,174.	
FIRE INSURANCE	3511	1,200.00	1,400.00	1,610.	1,610.	
RENTS & LEASES-EQUIPMENT	3551	1,999.09	1,831.85	2,200.	2,200.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	6,600.00	6,000.00	6,000.	6,000.	
TOTAL SERVICES AND SUPPLIES		119,854.83	142,932.38	144,885.	146,281.	
FIXED ASSETS						
LAND	5011	.00	.00	183,193.	24,865.	
STRUCTURES AND IMPROVEMENTS	5111	3,475.25	28,751.95	0.	0.	
EQUIPMENT	5311	8,774.13	13,149.21	107,672.	107,672.	
TOTAL FIXED ASSETS		12,249.38	41,901.16	290,865.	132,537.	
GRAND TOTAL EDEN CONSOLIDATED FIRE 514		1,597,188.16	1,733,556.80	2,049,029.	1,881,856.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT
SPECIAL DISTRICT BUDGET

COUNTY WIDE FLOOD CONTROL 533
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION- Secured Rolls: _____ Unsecured Rolls: _____ Delinquency Allowance: Secured _____%; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
PROPERTY TAXES PRIOR SECURED	1031	11,995.56	10,770.53	6,816.	6,816.	County Wide
PROPERTY TAXES PRIOR UNSECURED	1041	2,109.73	1,535.91	891.	891.	Flood Control
INTEREST ON INVESTMENTS	4021	8,012.84	21,418.41	6,800.	6,800.	
RENT OF EQUIPMENT	4121	111,533.87	90,934.19	0.	0.	
AB 8 AUGMENTATION	5118	.00	.00	0.	48,863.	
PROPOSITION 13 BLOCK GRANT	5120	.00	183,687.00	126,378.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	50,392.04	17,451.18	0.	18,672.	
BUSINESS INVEN PROP TAX RELIEF	5124	30,967.88	11,481.67	0.	12,284.	
STATE OTHER	5167	1,041.25	1,085.53	423.	423.	
LOCAL HOUSING AUTHOR IN LIEU	5611	6.75	9.36	0.	0.	
OTHER CHARGES FOR CURRENT SERV	6381	479.93	11,478.24	0.	0.	
OTHER REVENUE	7951	5,507.74	6,916.42	11,744.	11,744.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						County Wide
SALARIES AND WAGES	1011	3,032,121.57	2,093,249.96	1,911,208.	2,230,187.	Flood Control
OVERTIME	1015	32,888.49	9,936.05	22,000.	22,000.	
CNTY CONTRIB TO EMP RETIREMENT	1211	311,694.20	258,830.38	249,911.	294,254.	
CNTY CONTRIB TO FICA	1311	143,976.28	102,163.94	110,712.	125,924.	
CNTY CONTRIB TO EMP HEALTH INS	1411	146,815.42	116,452.93	85,872.	94,467.	
OTHER EMPLOYEE BENEFITS	1511	3,696.05	2,114.88	6,993.	7,893.	
COMPENSATION INSURANCE	1611	32,084.97	19,032.71	19,430.	24,122.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		3,703,276.98	2,601,780.85	2,406,126.	2,798,847.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	86.24	.00	50.	50.	
OFFICE EXPENSE	3111	21,460.59	16,794.60	15,272.	15,272.	
REPROGRAPHIC SERVICES	3112	1,002.20	489.36	1,000.	1,000.	
SMALL TOOLS AND INSTRUMENTS	3171	939.60	478.02	450.	450.	
MAINT-EQUIPMENT	3231	128,727.65	125,124.45	119,670.	119,670.	
MAINT-ELECTRONIC EQUIPMENT	3251	4,020.24	2,466.37	9,700.	9,700.	
UTILITIES	3271	1,801.08	7,624.80	8,100.	8,100.	
COMMUNICATIONS	3291	38,931.81	29,127.58	38,250.	38,250.	
MEMBERSHIPS AND DUES	3331	2,958.60	2,913.02	1,970.	1,970.	
TRANSPORTATION	3351	4,739.73	4,438.40	5,120.	5,120.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,544.77	536.50	1,000.	1,000.	
TRAVEL	3361	1,038.01	1,095.70	2,535.	2,535.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

COUNTY WIDE FLOOD CONTROL 533
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM SCHEDULE 13C GOVERNING BOARD
Board of Supervisors ☒
Other ☐

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
TRAINING	3362	1,845.96	400.50	1,200.	1,200.	County Wide
PUBLICATIONS AND LEGAL NOTICES	3371	50.00	.00	75.	75.	Flood Control
SPECIAL DEPARTMENTAL EXPENSE	3391	214.31	588.94	648.	648.	
PROFESSIONAL & SPECIALIZED SER	3411	400,821.97	288,557.00	483,687.	483,687.	
DATA PROCESSING SERVICES	3431	34,946.95	23,732.83	14,157.	10,540.	
PROFESSIONAL & PUBLIC LIAB INS	3471	12,250.00	22,188.88	527,019.	527,019.	
OTHER INSURANCE & SURETY BONDS	3531	600.00	.00	600.	600.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	500.00	400.00	600.	600.	
BMD SPACE RENTAL	3575	46,928.85	46,666.59	50,925.	44,502.	
TOTAL SERVICES AND SUPPLIES		705,408.56	573,623.54	1,282,028.	1,271,988.	
FIXED ASSETS						
EQUIPMENT	5311	109,137.87	105,902.30	121,270.	121,270.	
TOTAL FIXED ASSETS		109,137.87	105,902.30	121,270.	121,270.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-3,722,931.71	-2,947,870.99	-3,099,029.	-3,259,134.	
OTHER CAP OUT COSTS APPLIED	6551	-107,982.72	-104,408.10	-129,270.	-129,270.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-3,830,914.43	-3,052,279.09	-3,228,299.	-3,388,404.	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	274,000.	137,242.	
TOTAL NON-EXPEND ACCOUNTS & RESERVES		.00	.00	274,000.	137,242.	
GRAND TOTAL COUNTY WIDE FLOOD CONTROL 533		686,908.98	229,027.60	855,125.	940,943.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICT BUDGET

FLOOD ZONE 2 534
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION- Secured Rolls: _____ Unsecured Rolls: _____ Delinquency Allowance: Secured _____%; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
PROPERTY TAXES PRIOR SECURED	1031	20,189.77	16,122.72	9,240.	9,240.	Flood Zone 2
PROPERTY TAXES PRIOR UNSECURED	1041	445.56	444.95	265.	265.	
INTEREST ON INVESTMENTS	4021	35,218.85	67,308.33	26,400.	26,400.	
RENT OF LAND AND BUILDINGS	4111	2,776.00	3,024.00	3,000.	3,000.	
AB 8 AUGMENTATION	5118	.00	.00	0.	159,504.	
PROPOSITION 13 BLOCK GRANT	5120	.00	355,334.00	169,879.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	.00	26,865.94	0.	28,745.	
BUSINESS INVEN PROP TAX RELIEF	5124	.00	17,983.00	0.	19,241.	
STATE OTHER	5167	.00	18.88	19.	19.	
PLAN CHECKING FEE	6082	.00	2,148.00	21,563.	21,563.	
OTHER CHARGES FOR CURRENT SERV	6381	2,030.46	3,688.50	1,680.	1,680.	
OTHER REVENUE	7951	21,875.11	47,188.56	155,829.	155,829.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Flood Zone 2
AGRICULT SERVICES AND SUPPLIES	3011	13,462.77	8,291.75	11,200.	11,200.	
CLOTHING AND PERSONAL SUPPLIES	3031	1,956.79	1,035.76	1,400.	1,400.	
OFFICE EXPENSE	3111	2,188.11	1,865.26	894.	894.	
SMALL TOOLS AND INSTRUMENTS	3171	776.66	406.09	700.	700.	
MAINT-STRUCTURES AND IMPS	3211	57,575.22	22,705.42	313,493.	313,493.	
MAINT-EQUIPMENT	3231	.00	6.94	0.	0.	
UTILITIES	3271	183.74	26.50	300.	300.	
TRANSPORTATION	3351	13,513.27	12,174.91	9,996.	9,996.	
PUBLICATIONS AND LEGAL NOTICES	3371	643.60	1,694.09	84.	84.	
SPECIAL DEPARTMENTAL EXPENSE	3391	895.31	2,285.90	454.	454.	
PROFESSIONAL & SPECIALIZED SER	3411	560,382.69	804,123.68	809,215.	1,020,394.	
RENTS & LEASES-EQUIPMENT	3551	18,586.50	23,258.39	128,280.	128,280.	
TOTAL SERVICES AND SUPPLIES		670,164.66	877,874.69	1,276,016.	1,487,195.	
GRAND TOTAL FLOOD ZONE 2 534		670,164.66	877,874.69	1,276,016.	1,487,195.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

SPECIAL DISTRICT BUDGET

FLOOD ZONE 2A 535
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM SCHEDULE 13A GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____ Unsecured Rolls: _____ Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
PROPERTY TAXES PRIOR SECURED	1031	546.94	563.44	336.	336.	Flood Zone 2A
PROPERTY TAXES PRIOR UNSECURED	1041	.66	.00	0.	0.	
INTEREST ON INVESTMENTS	4021	1,583.64	5,458.81	4,100.	4,100.	
AB 8 AUGMENTATION	5118	.00	.00	0.	10,386.	
PROPOSITION 13 BLOCK GRANT	5120	.00	14,162.00	11,717.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	.00	1,852.96	0.	1,981.	
BUSINESS INVEN PROP TAX RELIEF	5124	.00	1,240.31	0.	1,326.	
STATE OTHER	5167	.00	1.28	2.	2.	
OTHER CHARGES FOR CURRENT SERV	6381	.00	.00	70.	70.	
OTHER REVENUE	7951	609.71	559.69	400.	400.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES							Flood Zone 2A
AGRICULT SERVICES AND SUPPLIES		3011	26.58	.00	300.	300.	
CLOTHING AND PERSONAL SUPPLIES		3031	109.16	33.61	100.	100.	
OFFICE EXPENSE		3111	128.61	13.83	236.	236.	
SMALL TOOLS AND INSTRUMENTS		3171	.00	.00	100.	100.	
MAINT-STRUCTURES AND IMPS		3211	666.71	688.57	5,540.	5,540.	
TRANSPORTATION		3351	822.92	103.76	390.	390.	
PUBLICATIONS AND LEGAL NOTICES		3371	29.71	.00	123.	123.	
SPECIAL DEPARTMENTAL EXPENSE		3391	31.10	44.13	153.	153.	
PROFESSIONAL & SPECIALIZED SER		3411	19,424.71	8,916.04	105,293.	119,528.	
RENTS & LEASES-EQUIPMENT		3551	487.96	685.32	3,810.	3,810.	
TOTAL SERVICES AND SUPPLIES			21,727.46	10,485.26	116,045.	130,280.	
GRAND TOTAL FLOOD ZONE 2A	535		21,727.46	10,485.26	116,045.	130,280.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICT BUDGET

FLOOD ZONE 3A 536
NAME OF DISTRICT
PUBLIC PROTECTION
GENERAL FUNCTION
FLOOD CTRL, SOIL & WATER CONS

DISTRICT BUDGET FORM SCHEDULE 13A GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION- Secured Rolls: _____ Unsecured Rolls: _____ Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
PROPERTY TAXES PRIOR SECURED	1031	15,247.89	7,818.00	4,500.	4,500.	Flood Zone 3A
PROPERTY TAXES PRIOR UNSECURED	1041	407.20	1,304.53	404.	404.	
INTEREST ON INVESTMENTS	4021	20,998.15	38,039.48	14,300.	14,300.	
RENT OF LAND AND BUILDINGS	4111	1,371.00	2,439.00	1,460.	1,460.	
AB 8 AUGMENTATION	5118	.00	.00	0.	100,562.	
PROPOSITION 13 BLOCK GRANT	5120	.00	182,209.00	150,747.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	.00	23,840.06	0.	25,508.	
BUSINESS INVEN PROP TAX RELIEF	5124	.00	15,957.58	0.	17,073.	
STATE OTHER	5167	.00	16.75	17.	17.	
PLAN CHECKING FEES	6082	.00	.00	22,403.	22,403.	
OTHER CHARGES FOR CURRENT SERV	6381	344.93	938.75	700.	700.	
OTHER REVENUE	7951	7,306.02	19,362.84	12,436.	12,436.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Flood Zone 3A
AGRICULT SERVICES AND SUPPLIES	3011	10,350.30	4,034.75	10,700.	10,700.	
CLOTHING AND PERSONAL SUPPLIES	3031	1,136.81	730.40	1,400.	1,400.	
OFFICE EXPENSE	3111	1,941.13	444.14	900.	900.	
SMALL TOOLS AND INSTRUMENTS	3171	284.45	324.45	700.	700.	
MAINT-STRUCTURES AND IMPS	3211	52,791.29	27,466.72	242,321.	242,321.	
MAINT-EQUIPMENT	3231	794.77	.00	0.	0.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	300.	300.	
UTILITIES	3271	14,916.93	14,886.89	17,000.	17,000.	
COMMUNICATIONS	3291	662.79	523.42	1,000.	1,000.	
TRANSPORTATION	3351	15,324.08	8,953.15	9,309.	9,309.	
PUBLICATIONS AND LEGAL NOTICES	3371	355.02	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	432.40	413.29	308.	308.	
PROFESSIONAL & SPECIALIZED SER	3411	617,524.14	431,410.96	434,158.	615,186.	
RENTS & LEASES-EQUIPMENT	3551	27,620.59	35,388.60	109,666.	109,666.	
TOTAL SERVICES AND SUPPLIES		744,134.70	524,576.77	827,762.	1,008,790.	
GRAND TOTAL FLOOD ZONE 3A 536		744,134.70	524,576.77	827,762.	1,008,790.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICT BUDGET

FLOOD ZONE 4 537
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION- Secured Rolls: _____ Unsecured Rolls: _____ Delinquency Allowance: Secured _____%; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
PROPERTY TAXES PRIOR SECURED	1031	1,319.39	793.34	510.	510.	Flood Zone 4
PROPERTY TAXES PRIOR UNSECURED	1041	261.99	162.24	112.	112.	
INTEREST ON INVESTMENTS	4021	5,442.27	10,483.58	7,700.	7,700.	
AB 8 AUGMENTATION	5118	.00	.00	0.	18,640.	
PROPOSITION 13 BLOCK GRANT	5120	.00	17,040.00	14,098.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	.00	2,229.36	0.	2,385.	
BUSINESS INVEN PROP TAX RELIEF	5124	.00	1,492.27	0.	1,596.	
STATE OTHER	5167	.00	1.54	2.	2.	
CONTRIBUTIONS FROM OTHERS	5731	.00	.00	0.	100,000.	
OTHER CHARGES FOR CURRENT SERV	6381	92.35	420.60	210.	210.	
OTHER REVENUE	7951	1,219.40	1,169.38	500.	500.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Flood Zone 4
AGRICULT SERVICES AND SUPPLIES	3011	533.03	.00	1,200.	1,200.	
CLOTHING AND PERSONAL SUPPLIES	3031	62.73	67.24	200.	200.	
OFFICE EXPENSE	3111	500.28	716.38	1,322.	1,322.	
SMALL TOOLS AND INSTRUMENTS	3171	.00	.00	100.	100.	
MAINT-STRUCTURES AND IMPS	3211	5,724.48	7,621.64	19,692.	19,692.	
TRANSPORTATION	3351	1,365.88	500.42	1,808.	1,808.	
PUBLICATIONS AND LEGAL NOTICES	3371	150.50	102.90	1,106.	1,106.	
SPECIAL DEPARTMENTAL EXPENSE	3391	50.90	107.54	493.	493.	
PROFESSIONAL & SPECIALIZED SER	3411	76,744.42	132,764.96	125,172.	144,792.	
RENTS & LEASES-EQUIPMENT	3551	1,040.62	2,528.49	14,162.	14,162.	
TOTAL SERVICES AND SUPPLIES		86,172.84	144,409.57	165,255.	184,875.	
GRAND TOTAL FLOOD ZONE 4 537		86,172.84	144,409.57	165,255.	184,875.	

210

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

SPECIAL DISTRICT BUDGET

FLOOD ZONE 5 538
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION- Secured Rolls: _____ Unsecured Rolls: _____ Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
PROPERTY TAXES PRIOR SECURED	1031	31,742.28	24,071.71	15,828.	15,828.	Flood Zone 5
PROPERTY TAXES PRIOR UNSECURED	1041	701.31	233.78	139.	139.	
INTEREST ON INVESTMENTS	4021	22,380.42	39,253.09	14,200.	14,200.	
RENT OF LAND AND BUILDINGS	4111	11,667.00	13,579.00	16,000.	16,000.	
AB 8 AUGMENTATION	5118	.00	.00	0.	387,492.	
PROPOSITION 13 BLOCK GRANT	5120	.00	529,523.00	438,091.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	.00	29,879.34	0.	31,970.	
BUSINESS INVEN PROP TAX RELIEF	5124	.00	20,000.02	0.	21,400.	
STATE OTHER	5167	.00	20.99	21.	21.	
PLAN CHECKING FEES	6082	.00	.00	32,239.	32,239.	
OTHER CHARGES FOR CURRENT SERV	6381	1,612.73	4,918.45	5,460.	5,460.	
OTHER REVENUE	7951	8,740.32	8,965.47	2,679.	2,679.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Flood Zone 5
AGRICULT SERVICES AND SUPPLIES	3011	13,008.47	7,161.87	14,400.	14,400.	
CLOTHING AND PERSONAL SUPPLIES	3031	2,033.95	956.72	1,800.	1,800.	
OFFICE EXPENSE	3111	3,470.65	2,524.65	3,633.	3,633.	
SMALL TOOLS AND INSTRUMENTS	3171	457.43	332.23	900.	900.	
MAINT-STRUCTURES AND IMPS	3211	36,272.05	23,759.31	175,198.	175,198.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	200.	200.	
UTILITIES	3271	1,041.94	3,783.68	7,700.	7,700.	
COMMUNICATIONS	3291	211.92	146.39	400.	400.	
TRANSPORTATION	3351	21,357.37	10,036.47	14,040.	14,040.	
PUBLICATIONS AND LEGAL NOTICES	3371	1,403.08	385.70	2,384.	2,384.	
SPECIAL DEPARTMENTAL EXPENSE	3391	362.35	524.08	1,346.	1,346.	
PROFESSIONAL & SPECIALIZED SER	3411	1,218,350.67	471,316.21	561,447.	1,127,694.	
RENTS & LEASES-EQUIPMENT	3551	57,187.20	49,771.34	139,348.	139,348.	
TOTAL SERVICES AND SUPPLIES		1,355,157.08	570,698.65	922,796.	1,489,043.	
GRAND TOTAL FLOOD ZONE 5 538		1,355,157.08	570,698.65	922,796.	1,489,043.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

SPECIAL DISTRICT BUDGET

FLOOD ZONE 6 — 539
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 18A
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____ Unsecured Rolls: _____ Delinquency Allowance Secured _____ % Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
other than current property taxes

SOURCE DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ESTIMATED ☒ REVENUES 1978-79 ☐	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
PROPERTY TAXES PRIOR SECURED	1031	7,288.28	9,430.73	5,856.	5,856.	Flood Zone 6
PROPERTY TAXES PRIOR UNSECURED	1041	104.66	535.16	320.	320.	
INTEREST ON INVESTMENTS	4021	9,593.68	22,971.52	13,800.	13,800.	
RENT OF LAND AND BUILDINGS	4111	105.00	145.00	135.	135.	
AB 8 AUGMENTATION	5118	.00	.00	0.	67,563.	
PROPOSITION 13 BLOCK GRANT	5120	.00	127,790.00	105,725.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	.00	13,600.26	0.	14,552.	
BUSINESS INVEN PROP TAX RELIEF	5124	.00	9,103.47	0.	9,740.	
STATE OTHER	5167	.00	9.55	10.	10.	
PLAN CHECKING FEES	6082	.00	.00	21,857.	21,857.	
OTHER CHARGES FOR CURRENT SERV	6381	1,040.29	2,576.25	1,500.	1,500.	
OTHER REVENUE	7951	4,342.89	5,434.28	1,347.	1,347.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ESTIMATED ☒ EXPENDITURES 1978-79 ☐	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	5,928.94	4,526.81	7,100.	7,100.	Flood Zone 6
CLOTHING AND PERSONAL SUPPLIES	3031	422.88	496.65	900.	900.	
OFFICE EXPENSE	3111	1,863.37	968.93	500.	500.	
SMALL TOOLS AND INSTRUMENTS	3171	135.96	43.00	500.	500.	
MAINT-STRUCTURES AND IMPS	3211	35,170.44	13,236.06	161,751.	161,751.	
MAINT-EQUIPMENT	3231	.00	8.15	0.	0.	
TRANSPORTATION	3351	12,546.14	6,887.12	6,195.	6,195.	
PUBLICATIONS AND LEGAL NOTICES	3371	880.30	8.58	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	253.90	359.26	207.	207.	
PROFESSIONAL & SPECIALIZED SER	3411	452,818.99	193,917.16	226,896.	369,176.	
RENTS & LEASES-EQUIPMENT	3551	19,427.44	17,380.06	64,337.	64,337.	
TOTAL SERVICES AND SUPPLIES		529,448.36	237,831.78	468,386.	610,666.	
GRAND TOTAL FLOOD ZONE 6 539		529,448.36	237,831.78	468,386.	610,666.	

212

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

SPECIAL DISTRICT BUDGET

FLOOD ZONE 7 — 540
NAME OF DISTRICT
PUBLIC PROTECTION
GENERAL FUNCTION
FLOOD CTRL, SOIL & WATER CONS

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION- Secured Rolls: _____ Unsecured Rolls: _____ Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
PROPERTY TAXES PRIOR SECURED	1031	25,093.88	19,091.46	10,440.	10,440.	Flood Zone 7
PROPERTY TAXES PRIOR UNSECURED	1041	662.05	611.11	241.	241.	
INTEREST ON INVESTMENTS	4021	56,924.25	93,641.85	70,000.	70,000.	
RENT OF LAND AND BUILDINGS	4111	304.00	340.00	240.	240.	
AB 8 AUGMENTATION	5118	.00	.00	0.	138,717.	
PROPOSITION 13 BLOCK GRANT	5120	.00	168,413.00	136,578.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	60,629.85	17,598.67	0.	18,829.	
BUSINESS INVEN PROP TAX RELIEF	5124	10,052.79	12,125.78	0.	12,973.	
STATE OTHER	5167	.00	12.15	12.	12.	
PLAN CHECKING FEES	6082	.00	1,450.50	8,743.	8,743.	
OTHER CHARGES FOR CURRENT SERV	6381	1,265.50	1,116.20	500.	500.	
OTHER REVENUE	7951	10,315.19	925.00	1,000.	1,000.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						Flood Zone 7
SALARIES AND WAGES	1011	.00	659,538.03	0.	0.	
OVERTIME	1015	.00	18,499.25	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	78,264.52	0.	0.	
CNTY CONTRIB TO FICA	1311	.00	35,224.48	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	25,176.07	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	.00	2,731.50	0.	0.	
COMPENSATION INSURANCE	1611	.00	6,419.69	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	825,853.54	0.	0.	
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	5,484.24	3,920.08	7,100.	7,100.	
CLOTHING AND PERSONAL SUPPLIES	3031	426.43	424.01	900.	900.	
HOUSEHOLD EXPENSE	3051	.00	1,474.47	500.	500.	
OFFICE EXPENSE	3111	2,814.99	7,928.13	3,000.	3,000.	
SMALL TOOLS AND INSTRUMENTS	3171	319.33	1,053.02	700.	700.	
MAINT-STRUCTURES AND IMPS	3211	57,010.40	51,982.15	254,000.	254,000.	
MAINT-EQUIPMENT	3231	739.03	752.79	1,650.	1,650.	
UTILITIES	3271	.00	887.15	960.	960.	
COMMUNICATIONS	3291	164.35	4,850.01	2,900.	2,900.	
TRANSPORTATION	3351	14,969.14	15,913.03	11,100.	11,100.	
TRAVEL	3361	127.68	211.42	500.	500.	
TRAINING	3362	.00	470.65	500.	500.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

FLOOD ZONE 7 540
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM SCHEDULE 13C GOVERNING BOARD
Board of Supervisors ☒
Other ☐

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE: ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SPECIAL DEPARTMENTAL EXPENSE	3391	405.09	736.85	725.	725.	Flood Zone 7
PROFESSIONAL & SPECIALIZED SER	3411	424,248.82	288,207.52	890,936.	941,554.	
FIRE INSURANCE	3511	.00	612.08	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	69,146.25	19,148.24	68,000.	68,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	15,050.00	9,200.	9,200.	
LEASED PROP MAINT & IMPS	3591	.00	.00	1,080.	1,080.	
TOTAL SERVICES AND SUPPLIES		575,855.75	413,621.60	1,253,751.	1,304,369.	
FIXED ASSETS						
EQUIPMENT	5311	.00	5,940.98	5,000.	5,000.	
TOTAL FIXED ASSETS		.00	5,940.98	5,000.	5,000.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-525,824.95	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-525,824.95	0.	0.	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	100,000.	100,000.	
TOTAL NON-EXPEND ACCOUNTS & RESERVES		.00	.00	100,000.	100,000.	
GRAND TOTAL FLOOD ZONE 7 540		575,855.75	719,591.17	1,358,751.	1,409,369.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICT BUDGET

FLOOD ZONE 7-1 — 541
NAME OF DISTRICT

PUBLIC PROTECTION
GENERAL FUNCTION

FLOOD CTRL, SOIL & WATER CONS

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION- Secured Rolls: _____ Unsecured Rolls: _____ Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
PROPERTY TAXES PRIOR SECURED	1031	21,749.30	16,546.91	8,844.	8,844.	Flood Zone 7-1
PROPERTY TAXES PRIOR UNSECURED	1041	485.55	529.68	205.	205.	
INTEREST ON INVESTMENTS	4021	9,801.90	22,527.08	15,000.	15,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	52,548.94	45,966.01	0.	49,183.	
BUSINESS INVEN PROP TAX RELIEF	5124	8,745.83	11,331.74	0.	12,124.	
LOCAL HOUSING AUTHOR IN LIEU	5611	62.66	86.89	86.	86.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Flood Zone 7-1
SPECIAL DEPARTMENTAL EXPENSE	3391	541,743.79	573,269.33	867,522.	924,783.	
TOTAL SERVICES AND SUPPLIES		541,743.79	573,269.33	867,522.	924,783.	
GRAND TOTAL FLOOD ZONE 7-1 541		541,743.79	573,269.33	867,522.	924,783.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT
SPECIAL DISTRICT BUDGET

FLOOD ZONE 7 WATER FACILTY 542
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION- Secured Rolls: _____ Unsecured Rolls: _____ Delinquency Allowance: Secured _____%; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
OTHER LICENSES AND PERMITS	2911	369,912.80	284,650.55	311,000.	311,000.	Flood Zone 7
INTEREST ON INVESTMENTS	4021	167,966.98	282,150.59	80,000.	80,000.	Water Facility
INTEREST FROM OTHER SOURCES	4031	45,500.00	44,525.00	45,600.	45,600.	Fund
OTHER CHARGES FOR CURRENT SERV	6361	1,233,056.12	1,524,349.02	1,720,000.	1,475,898.	
OTHER REVENUE	7951	23,333.26	1,873.14	10,000.	10,000.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						Flood Zone 7
SALARIES AND WAGES	1011	.00	.00	793,337.	878,714.	Water Facility
OVERTIME	1015	.00	.00	20,000.	20,000.	Fund
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	.00	96,438.	108,621.	
CNTY CONTRIB TO FICA	1311	.00	.00	43,083.	46,804.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	.00	34,615.	35,997.	
OTHER EMPLOYEE BENEFITS	1511	.00	.00	3,108.	3,508.	
COMPENSATION INSURANCE	1611	.00	.00	7,396.	9,038.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	.00	997,977.	1,102,682.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	1.09	112.32	500.	500.	
OFFICE EXPENSE	3111	3,431.15	1,183.84	5,000.	5,000.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	1,911.80	4,000.	4,000.	
SMALL TOOLS AND INSTRUMENTS	3171	492.88	386.11	1,100.	1,100.	
MAINT-STRUCTURES AND IMPS	3211	45,691.05	82,869.80	73,000.	73,000.	
MAINT-EQUIPMENT	3231	4,941.60	8,342.30	6,600.	6,600.	
UTILITIES	3271	59,796.72	40,024.48	111,000.	111,000.	
COMMUNICATIONS	3291	5,003.42	4,954.93	11,000.	11,000.	
MEMBERSHIPS AND DUES	3331	.00	.00	500.	500.	
TRANSPORTATION	3351	11,607.07	12,942.57	20,000.	20,000.	
TRAVEL	3361	174.64	167.14	8,500.	8,500.	
TRAINING	3362	.00	.00	500.	500.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

FLOOD ZONE 7 WATER FACILTY 542
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM SCHEDULE 13C GOVERNING BOARD
Board of Supervisors ☒
Other ☐

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	
PUBLICATIONS AND LEGAL NOTICES	3371	1,322.13	.00	1,500.	1,500.	Flood Zone 7
SPECIAL DEPARTMENTAL EXPENSE	3391	349,799.67	500,034.10	600,000.	600,000.	Water Facility
PROFESSIONAL & SPECIALIZED SER	3411	583,549.48	604,241.72	50,000.	50,000.	Fund
OTHER INSURANCE & SURETY BONDS	3531	.00	.00	20,000.	20,000.	
RENTS & LEASES-EQUIPMENT	3551	711.65	2,993.21	5,500.	5,500.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	.00	14,000.	14,000.	
LEASED PROP MAINT & IMPS	3591	.00	.00	1,650.	1,650.	
TOTAL SERVICES AND SUPPLIES		1,066,522.55	1,260,164.32	934,350.	934,350.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	518,349.08	26,839.99	280,632.	231,437.	
EQUIPMENT	5311	.00	1,158.76	3,000.	3,000.	
TOTAL FIXED ASSETS		518,349.08	27,998.75	283,632.	234,437.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	.00	-150,000.	-150,000.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	.00	-150,000.	-150,000.	
NON-EXPEND ACCOUNTS & RESERVES						
DISTRICT TRUST DISBURSEMENTS	7211	457,460.28	465,962.70	475,000.	475,000.	
APPROP FOR CONTINGENCIES	7511	.00	.00	100,000.	41,862.	
TOTAL NON-EXPEND ACCOUNTS & RESERVES		457,460.28	465,962.70	575,000.	516,862.	
GRAND TOTAL FLOOD ZONE 7 WATER FACILTY 542		2,042,331.91	1,754,125.77	2,640,959.	2,638,331.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICT BUDGET

FLOOD ZONE 9 — 544
NAME OF DISTRICT

PUBLIC PROTECTION
GENERAL FUNCTION

FLOOD CTRL, SOIL & WATER CONS

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____ Unsecured Rolls: _____ Delinquency Allowance: Secured _____%; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
PROPERTY TAXES PRIOR SECURED	1031	80.66	-300.49	48.	48.	Flood Zone 9
PROPERTY TAXES PRIOR UNSECURED	1041	18.81	3.85	2.	2.	
INTEREST ON INVESTMENTS	4021	3,119.87	4,087.32	1,999.	1,999.	
RENT OF LAND AND BUILDINGS	4111	.00	50.00	0.	0.	
PROPOSITION 13 BLOCK GRANT	5120	.00	36,197.00	23,479.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	.00	2,157.94	0.	1,145.	
BUSINESS INVEN PROP TAX RELIEF	5124	29,685.95	1,444.45	0.	767.	
STATE OTHER	5167	.00	1.50	2.	2.	
OTHER CHARGES FOR CURRENT SERV	6361	85.00	414.00	315.	315.	
OTHER REVENUE	7951	2,438.76	2,238.76	1,000.	1,000.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Flood Zone 9
AGRICULT SERVICES AND SUPPLIES	3011	1,207.55	404.70	300.	300.	
CLOTHING AND PERSONAL SUPPLIES	3031	94.13	100.86	300.	300.	
OFFICE EXPENSE	3111	180.59	176.29	100.	100.	
SMALL TOOLS AND INSTRUMENTS	3171	.00	89.78	100.	100.	
MAINT-STRUCTURES AND IMPS	3211	13,276.02	3,604.09	6,705.	6,705.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	200.	200.	
UTILITIES	3271	3,788.99	3,332.67	4,200.	4,200.	
COMMUNICATIONS	3291	.00	.00	300.	300.	
TRANSPORTATION	3351	2,707.19	1,652.65	1,807.	1,807.	
SPECIAL DEPARTMENTAL EXPENSE	3391	24.42	54.14	101.	101.	
PROFESSIONAL & SPECIALIZED SER	3411	54,287.47	49,223.09	29,019.	57,458.	
RENTS & LEASES-EQUIPMENT	3551	1,538.09	1,187.03	6,265.	6,265.	
TOTAL SERVICES AND SUPPLIES		77,104.45	59,825.30	49,397.	77,836.	
GRAND TOTAL FLOOD ZONE 9 544		77,104.45	59,825.30	49,397.	77,836.	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

SPECIAL DISTRICT BUDGET

FLOOD ZONE 12 — 548
NAME OF DISTRICT

PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls _____ Unsecured Rolls _____ Delinquency Allowance Secured _____ % Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ESTIMATED REVENUES 1978-79 ☒	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED 1979-80 ☒	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
PROPERTY TAXES PRIOR SECURED	1031	74,340.91	76,146.12	42,996.	42,996.	Flood Zone 12
PROPERTY TAXES PRIOR UNSECURED	1041	8,818.88	8,115.41	4,992.	4,992.	
INTEREST ON INVESTMENTS	4021	154,098.94	308,203.78	133,500.	133,500.	
RENT OF LAND AND BUILDINGS	4111	1,100.00	1,876.00	1,800.	1,800.	
AB 8 AUGMENTATION	5118	.00	.00	0.	756,454.	
PROPOSITION 13 BLOCK GRANT	5120	.00	591,268.00	489,171.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	.00	77,360.28	0.	82,775.	
BUSINESS INVEN PROP TAX RELIEF	5124	29,685.96	51,781.89	0.	55,405.	
CONSTRUCTION	5401	71,941.42	845.00	0.	0.	
PLAN CHECKING FEES	6082	.00	.00	3,279.	3,279.	
OTHER CHARGES FOR CURRENT SERV	6381	113.20	592.00	700.	700.	
OTHER REVENUE	7951	26,703.73	113,833.66	48,398.	48,396.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ESTIMATED EXPENDITURES 1978-79 ☒	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED 1979-80 ☒	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Flood Zone 12
AGRICULT SERVICES AND SUPPLIES	3011	13,073.94	7,363.37	15,000.	15,000.	
CLOTHING AND PERSONAL SUPPLIES	3031	1,643.28	1,022.59	1,900.	1,900.	
OFFICE EXPENSE	3111	5,385.13	3,017.40	2,166.	2,166.	
SMALL TOOLS AND INSTRUMENTS	3171	303.56	797.65	900.	900.	
MAINT-STRUCTURES AND IMPS	3211	103,401.66	136,593.72	324,318.	324,318.	
MAINT-EQUIPMENT	3231	.00	.66	0.	0.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	300.	300.	
UTILITIES	3271	5,615.67	8,130.90	10,500.	10,500.	
COMMUNICATIONS	3291	984.22	1,300.09	1,200.	1,200.	
TRANSPORTATION	3351	22,668.37	15,521.14	14,215.	14,215.	
PUBLICATIONS AND LEGAL NOTICES	3371	832.94	585.10	1,056.	1,056.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,396.01	3,014.43	1,122.	1,122.	
PROFESSIONAL & SPECIALIZED SER	3411	1,423,345.96	2,732,726.45	3,046,819.	3,806,411.	
RENTS & LEASES-EQUIPMENT	3551	54,567.04	22,746.19	222,253.	222,253.	
TOTAL SERVICES AND SUPPLIES		1,633,217.78	2,932,819.69	3,641,749.	4,401,341.	
GRAND TOTAL FLOOD ZONE 12	548	1,633,217.78	2,932,819.69	3,641,749.	4,401,341.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICT BUDGET

FLOOD ZONE 13 549
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____ Unsecured Rolls: _____ Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
PROPERTY TAXES PRIOR SECURED	1031	2,931.16	2,503.21	1,786.	1,786.	Flood Zone 13
PROPERTY TAXES PRIOR UNSECURED	1041	420.18	439.90	142.	142.	
INTEREST ON INVESTMENTS	4021	79,311.63	107,816.95	85,200.	85,200.	
AB 8 AUGMENTATION	5118	.00	.00	0.	123,641.	
PROPOSITION 13 BLOCK GRANT	5120	.00	18,544.00	57,274.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	.00	9,057.40	0.	9,690.	
BUSINESS INVEN PROP TAX RELIEF	5124	29,685.95	6,062.66	0.	6,486.	
STATE OTHER	5167	.00	6.36	6.	6.	
CONSTRUCTION	5401	17,985.35	206.25	3,008.	3,008.	
PLAN CHECKING FEES	6082	.00	.00	2,185.	2,185.	
OTHER CHARGES FOR CURRENT SERV	6381	2.00	336.00	190.	190.	
OTHER REVENUE	7951	3,048.57	6,998.50	4,669.	4,669.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Flood Zone 13
AGRICULT SERVICES AND SUPPLIES	3011	990.61	.00	900.	900.	
CLOTHING AND PERSONAL SUPPLIES	3031	62.77	67.24	100.	100.	
OFFICE EXPENSE	3111	1,219.20	471.78	3,129.	3,129.	
SMALL TOOLS AND INSTRUMENTS	3171	.00	.00	100.	100.	
MAINT-STRUCTURES AND IMPS	3211	3,776.04	3,027.38	40,028.	40,028.	
TRANSPORTATION	3351	970.46	2,065.01	2,801.	2,801.	
PUBLICATIONS AND LEGAL NOTICES	3371	166.35	237.84	2,742.	2,742.	
SPECIAL DEPARTMENTAL EXPENSE	3391	493.20	1,030.37	1,473.	1,473.	
PROFESSIONAL & SPECIALIZED SER	3411	343,308.62	204,788.71	1,462,807.	1,522,984.	
RENTS & LEASES-EQUIPMENT	3551	1,123.91	2,954.24	28,847.	28,847.	
TOTAL SERVICES AND SUPPLIES		352,111.36	214,642.57	1,542,927.	1,603,104.	
GRAND TOTAL FLOOD ZONE 13 549		352,111.36	214,642.57	1,542,927.	1,603,104.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

SPECIAL DISTRICT BUDGET

CNTY SERVICE AREA R-1967-1 580
NAME OF DISTRICT
PUBLIC WAYS AND FACILITIES
GENERAL FUNCTION
OTHER PUBLIC WAYS & FACILITIES

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION- Secured Rolls: _____ Unsecured Rolls: _____ Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
PROPERTY TAXES PRIOR SECURED	1031	1,564.04	.00	0.	0.	County Service
INTEREST ON INVESTMENTS	4021	1,471.13	1,945.57	1,800.	1,800.	Area R-1967-1
HOMEOWNERS' PROP TAX RELIEF	5121	14.05	431.14	0.	461.	
BUSINESS INVEN PROP TAX RELIEF	5124	.20	351.67	0.	375.	
STATE OTHER	5167	.00	.27	1.	1.	
ROAD & STREET SERVICES	6191	.00	103.21	0.	0.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
PROFESSIONAL & SPECIALIZED SER	3411	3,230.68	6,686.63	33,333.	32,151.	Area R-1967-1
TOTAL SERVICES AND SUPPLIES		3,230.68	6,686.63	33,333.	32,151.	
GRAND TOTAL CNTY SERVICE AREA R-1967-1 580		3,230.68	6,686.63	33,333.	32,151.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

SPECIAL DISTRICT BUDGET

CNTY SERV AREA SL-1970-1 586
NAME OF DISTRICT
PUBLIC WAYS AND FACILITIES
OTHER PUBLIC WAYS & FACILITIES
GENERAL FUNCTION

DISTRICT BUDGET FORM SCHEDULE 1BA
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls _____ Unsecured Rolls _____ Delinquency Allowance: Secured _____ % Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(OTHER THAN CURRENT PROPERTY TAXES)

SOURCE DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
PROPERTY TAXES PRIOR SECURED	1031	5.55	2.13	0.	0.	County Service
INTEREST ON INVESTMENTS	4021	25.97	12.99	0.	0.	Area SL-1970-1
AB 8 AUGMENTATION	5118	.00	.00	0.	20.	
PROPOSITION 13 BLOCK GRANT	5120	.00	30.00	30.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	28.86	10.82	0.	10.	
BUSINESS INVEN PROP TAX RELIEF	5124	29,685.95	6.72	0.	6.	
USER FEES	6085	.00	.00	499.	499.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
SERVICES AND SUPPLIES						County Service
UTILITIES	3271	588.87	494.10	674.	674.	Area SL-1970-1
TOTAL SERVICES AND SUPPLIES		588.87	494.10	674.	674.	
GRAND TOTAL CNTY SERV AREA SL-1970-1 586		588.87	494.10	674.	674.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

SPECIAL DISTRICT BUDGET

CNTY SERV AREA SL-1972-1 587
NAME OF DISTRICT
PUBLIC WAYS AND FACILITIES
OTHER PUBLIC WAYS & FACILITIES
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION Secured Rolls: _____ Unsecured Rolls: _____ Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
PROPERTY TAXES PRIOR SECURED	1031	24.49	40.69	30.	30.	County Service
PROPERTY TAXES PRIOR UNSECURED	1041	.00	3.17	0.	0.	Area SL-1972-1
INTEREST ON INVESTMENTS	4021	447.51	334.42	50.	50.	
AB 8 AUGMENTATION	5118	.00	.00	0.	356.	
PROPOSITION 13 BLOCK GRANT	5120	.00	419.00	419.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	7.96	144.00	0.	154.	
BUSINESS INVEN PROP TAX RELIEF	5124	451.07	96.31	0.	102.	
STATE OTHER	5167	.00	.09	1.	1.	
USER FEES	6085	.00	.00	8,049.	7,171.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
UTILITIES	3271	11,103.50	8,506.49	10,598.	10,598.	Area SL-1972-1
TOTAL SERVICES AND SUPPLIES		11,103.50	8,506.49	10,598.	10,598.	
GRAND TOTAL CNTY SERV AREA SL-1972-1 587		11,103.50	8,506.49	10,598.	10,598.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1980

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICT BUDGET

NAME OF DISTRICT: COUNTY SERVICE AREA L-3 605
EDUCATION
GENERAL FUNCTION: LIBRARY DISTRICT SERVICES

DISTRICT BUDGET FORM SCHEDULE 13A GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION- Secured Rolls: _____ Unsecured Rolls: _____ Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1977-78	ACTUAL ☒ ESTIMATED ☐ REVENUES 1978-79	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
PROPERTY TAXES PRIOR SECURED	1031	3,597.57	7,356.61	900.	900.	County Service
PROPERTY TAXES PRIOR UNSECURED	1041	515.35	335.54	0.	0.	Area L-1973-1
INTEREST ON INVESTMENTS	4021	10,863.31	22,254.45	15,000.	15,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	13,601.29	10,449.96	0.	0.	
BUSINESS INVEN PROP TAX RELIEF	5124	4,623.12	5,139.97	0.	0.	
OTHER REVENUE	7951	1,690.50	.00	0.	0.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1977-78	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1978-79	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1979-80	APPROVED/ADOPTED BY THE GOVERNING BOARD 1979-80	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
OFFICE EXPENSE	3111	.00	26,159.68	0.	0.	Area L-1973-1
SPECIAL DEPARTMENTAL EXPENSE	3391	5,111.94	7,914.02	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	1,398.00	1,850.38	0.	60,229.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	.00	91,750.	100,000.	
TOTAL SERVICES AND SUPPLIES		6,509.94	35,924.08	91,750.	160,229.	
FIXED ASSETS						
LAND	5011	2,041.40	.00	0.	0.	
STRUCTURES AND IMPROVEMENTS	5111	103,586.30	68,739.27	0.	0.	
EQUIPMENT	5311	.00	52,291.83	0.	100,000.	
TOTAL FIXED ASSETS		105,627.70	121,031.10	0.	100,000.	
GRAND TOTAL COUNTY SERVICE AREA L-3 605		112,137.64	156,955.18	91,750.	260,229.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS
(with supplemental data affecting reserve totals)
BUDGET FOR THE FISCAL YEAR 1979-80

DISTRICT BUDGET FORM
SCHEDULE 14
GOVERNING BOARD:
Board of Supervisors [X]
Other

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1979	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR 1979-80	FUND
		REQUESTED [X] RECOMMENDED [ ] 1979-80	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1979-80	REQUESTED [X] RECOMMENDED [ ] 1979-80	APPROVED/ADOPTED BY THE BOARD GOVERNING BOARD 1979-90		
Alameda County Flood Control and Water Conservation District - Zone 2	109,448.	109,448.	109,448.	105,118.	105,118.	105,118.	Debt Service
- Zone 3-A	49,686.	49,686.	49,686.	47,593.	47,593.	47,593.	
- Zone 4	110,189.	110,189.	110,189.	107,306.	107,306.	107,306.	
- Zone 5	189,295.	189,295.	189,295.	182,114.	182,114.	182,114.	
- Zone 6	123,683.	123,683.	123,683.	119,107.	119,107.	119,107.	
- Zone 7	481,882.	481,882.	481,882.	167,351.	167,351.	167,351.	
- Zone 9	63,112.	63,112.	63,112.	61,671.	61,671.	61,671.	

DEBT SERVICE REQUIRMENT

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1977-78		ACTUAL ESTIMATED EXPENDITURES 1978-79		REQUIREMENTS FOR BUDGET YEAR 1979-80			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
ELEMENTARY SCHOOL DISTRICT BONDS									
Castro Valley School	6-A	195.00	6,000.00						
	6-B	245.00	2,000.00	175.00	6,000.00				
	6-C	150.00	2,000.00	90.00	2,000.00	30.00	1,000.00		
	6-E	520.00	4,000.00	438.75	4,000.00	260.00	4,000.00	65.00	
	7-A	1,040.00	8,000.00	910.00	8,000.00	520.00	8,000.00	130.00	14,005.00
	7-B	1,185.00	6,000.00	948.00	6,000.00	711.00	6,000.00	237.00	
	7-C	760.00	4,000.00	600.00	3,000.00	480.00	3,000.00	180.00	
	7-D	616.25	2,000.00	510.00	2,000.00	425.00	2,000.00	170.00	13,203.00
	8-A	637.50	3,000.00	573.75	3,000.00	425.00	2,000.00	170.00	
	8-B	3,000.00	10,000.00	3,000.00	10,000.00	2,200.00	10,000.00	11,000.00	
	9-A	2,360.00	15,000.00	1,760.00	15,000.00	1,200.00	15,000.00	300.00	
	9-B	11,656.25	45,000.00	10,256.25	45,000.00	8,662.50	45,000.00	48,937.50	
	9-C	3,062.50	10,000.00	3,237.50	10,000.00	2,625.00	15,000.00	1,050.00	
	9-D	2,025.00	5,000.00	1,750.00	10,000.00	1,400.00	10,000.00	10,575.00	
	9-E	6,783.75	10,000.00	6,146.25	10,000.00	5,827.50	10,000.00	12,807.50	
	9-F	10,843.75	5,000.00	9,250.00	5,000.00	9,756.25	5,000.00	9,818.75	
	9-G	5,500.00	5,000.00	5,250.00	5,000.00	5,000.00	5,000.00	2,375.00	251,130.00
Independent School	3-A	1,140.00	3,000.00	1,440.00	3,000.00	1,140.00	3,000.00	3,540.00	
	3-B	451.00	1,000.00	413.50	1,000.00	376.00	1,000.00	169.50	
	3-C	475.00	1,000.00	375.00	1,000.00	325.00	1,000.00	1,150.00	11,700.50
Mountain House School	1	9,905.00	10,000.00	11,985.00	10,000.00	10,420.00	10,000.00	4,860.00	25,280.00
Murray School	3-A	977.50	3,000.00	1,105.00	3,000.00	828.75	3,000.00	3,382.50	
	3-B	640.00	8,000.00	320.00	8,000.00				
	3-C	1,417.50	6,000.00	1,400.00	6,000.00	1,085.00	8,000.00	9,472.50	
	3-D	980.00	4,000.00	840.00	8,000.00	560.00	8,000.00	140.00	
	3-E	2,489.00	5,000.00	2,097.50	5,000.00	2,100.00	5,000.00	6,005.00	
	3-F	5,086.00	5,000.00	3,987.75	5,000.00	4,542.50	10,000.00	12,177.50	
	4-A	5,575.00	5,000.00	5,332.50	5,000.00	5,050.00	10,000.00	12,400.00	
	4-B	14,000.00	20,000.00	13,000.00	20,000.00	12,000.00	20,000.00	25,750.00	159,493.75
	3-G	2,250.00	5,000.00	2,000.00	5,000.00	1,750.00	5,000.00	750.00	
	4-C	3,250.00	5,000.00	3,000.00	5,000.00	2,750.00	5,000.00	1,250.00	16,500.00
	6-A	14,870.00	20,000.00	17,231.25	20,000.00	14,210.00	20,000.00	6,455.00	
	6-B	28,407.50	20,000.00	28,337.50	25,000.00	26,906.25	25,000.00	38,100.00	
	6-C	13,998.75	15,000.00	10,920.64	15,000.00	12,212.50	15,000.00	20,926.25	
	6-D	7,370.00	10,000.00	7,097.50	10,000.00	6,372.50	10,000.00	13,011.25	
	7-A	34,052.50	30,000.00	25,322.50	30,000.00	29,205.00	30,000.00	44,077.50	
	7-B	34,093.75	25,000.00	33,857.50	25,000.00	31,053.75	25,000.00	40,105.00	
	7-C			57,615.00	35,000.00	36,010.00	35,000.00	52,392.50	531,037.50

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30 1979	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30 1979	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2										
3										
4										
5										
6	450.02			450.02	1,526.00	1,976.02	12,028.98			
7										
8										
9	959.08	61.25		897.83	1,334.00	2,231.83	10,971.17			
10		81.25								
11		900.00								
12		340.00								
13		87.50								
14		612.50								
15		400.00								
16		106.25								
17		1,243.75								
18	114,146.50			110,375.25	15,034.00	125,409.25	125,720.75			
19										
20		140.00								
21										
22	5,661.34			5,521.34	479.00	6,000.34	5,700.16			
23										
24	9,078.99	1,050.00		8,028.99	158.00	8,186.99	17,093.01			
25										
26		233.75								
27										
28		175.00								
29										
30		306.00								
31		855.00								
32		2,055.00								
33	88,317.86			84,693.11	7,245.00	91,938.11	67,555.64			
34										
35	2,734.04			2,734.04	1,377.00	4,111.04	12,388.96			
36		168.75								
37		1,552.50								
38		3,492.50								
39		490.00								
40		6,360.00								
41										
42	280,386.87	687.50		267,635.62	24,825.00	292,460.62	238,576.88			
43										
44										
45										

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1977-78		ACTUAL/ESTIMATED EXPENDITURES 1978-79		REQUIREMENTS FOR BUDGET YEAR 1979-80			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
ELEMENTARY SCHOOL DISTRICT BONDS (Continued)									
Palomares School	2	350.00	5,000.00	150.00	3,000.00				
Pleasanton School	3	500.00	5,000.00	200.00	5,000.00				
	4-A	3,718.75	15,000.00	3,187.50	20,000.00	2,125.00	20,000.00	20,850.00	
	4-C	525.00	5,000.00	350.00	5,000.00	175.00	5,000.00		
	5-A	2,853.00	5,000.00	2,678.00	5,000.00	2,503.00	5,000.00	1,164.00	
	5-C	5,315.00	10,000.00	4,945.00	10,000.00	4,575.00	10,000.00	2,102.50	
	5-D	6,056.25	5,000.00	5,843.75	5,000.00	6,375.00	10,000.00	13,081.25	
	5-E	9,250.00	10,000.00	8,750.00	10,000.00	8,250.00	10,000.00	14,000.00	
	6-A	8,250.00	10,000.00	7,750.00	10,000.00	7,250.00	10,000.00	13,500.00	165,950.75
	6-B	14,137.50	60,000.00	11,393.75	55,000.00	8,937.50	55,000.00	58,850.00	122,787.50
	7-A	26,645.00	25,000.00	25,457.50	30,000.00	24,170.00	30,000.00	11,035.00	
	7-C	12,357.50	10,000.00	11,632.50	10,000.00	11,657.50	10,000.00	20,685.00	
	7-D	33,350.00	45,000.00	31,526.25	45,000.00	30,015.00	45,000.00	14,017.50	
	7-E	11,422.50	10,000.00	10,352.50	10,000.00	10,020.00	15,000.00	19,747.50	241,347.50
Russell School	4-A	127.50	2,000.00	42.50	2,000.00				
	4-B	180.00	2,000.00	120.00	2,000.00	60.00	2,000.00		2,060.00
San Leandro School	6-E								
TOTAL ELEMENTARY SCHOOL DISTRICT BONDS		367,046.50	567,000.00	396,952.89	616,000.00	354,532.50	617,000.00	582,963.00	1,554,495.50

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING					
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30 1979	INT. & PRIN. DUE & UNPAID JUNE 30 1979	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2	46.12		46.12							
3										
4										
5										
6										
7										
8										
9		1,700.00								
10										
11	77,303.89			75,603.89	7,303.00	82,906.89	83,043.86			
12	68,984.26	356.25		68,628.01	4,371.00	72,999.01	49,788.49			
13		2,187.50								
14		17,375.00								
15		2,476.25								
16	95,253.70	875.00		72,339.95	13,494.00	85,833.95	155,513.55			
17										
18										
19	287.85			287.85	427.00	714.85	1,345.15			
20										
21	13.75	13.75								
22										
23										
24	743,624.27	46,382.25	46.12	697,195.90	77,573.00	774,768.90	779,726.60			
25										
26										
27										
28										
29										
30										
31										
32										
33										
34										
35										
36										
37										
38										
39										
40										
41										
42										
43										
44										
45										

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)	ACTUAL EXPENDITURES 1977-78		ACTUAL/ESTIMATED EXPENDITURES 1978-79		REQUIREMENTS FOR BUDGET YEAR 1979-80			
	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
HIGH SCHOOL DISTRICT BONDS								
Amador Valley Joint Union High 5	220.00	4,000.00	110.00	4,000.00				
6	2,925.00	14,000.00	2,258.75	4,000.00	1,820.00	14,000.00	682.50	
7-A	1,400.00	5,000.00	1,200.00	5,000.00	1,000.00	5,000.00	5,450.00	
7-B	3,925.00	10,000.00	3,550.00	10,000.00	3,175.00	10,000.00	1,400.00	
8-B	1,312.50	5,000.00	937.50	5,000.00	937.50	5,000.00	375.00	
8-C	8,593.00	20,000.00	7,893.00	20,000.00	7,193.00	20,000.00	3,246.50	
8-D	5,350.00	10,000.00	4,185.00	10,000.00	4,205.00	10,000.00	12,015.00	
8-E	4,052.50	5,000.00	3,733.75	5,000.00	3,521.25	5,000.00	6,707.50	
9-A	26,966.25	25,000.00	25,647.50	25,000.00	24,618.75	35,000.00	46,937.50	
9-B	26,250.00	25,000.00	25,000.00	30,000.00	23,500.00	30,000.00	11,000.00	
10-A	15,875.00	15,000.00	15,125.00	15,000.00	14,375.00	15,000.00	27,000.00	348,159.50
11-A	45,630.00	50,000.00	42,017.50	50,000.00	39,880.00	50,000.00	18,465.00	
11-B	14,025.00	10,000.00	14,925.00	20,000.00	13,350.00	20,000.00	6,175.00	
11-C	22,945.00	25,000.00	20,947.50	25,000.00	20,667.50	25,000.00	34,990.00	
11-D	51,265.00	65,000.00	47,070.00	65,000.00	45,470.00	65,000.00	21,305.00	
11-E	20,460.00	20,000.00	19,125.00	20,000.00	18,060.00	20,000.00	8,430.00	
11-F	24,325.00	10,000.00	23,275.00	10,000.00	23,100.00	10,000.00	26,375.00	
12	151,986.25	75,000.00	148,026.25	100,000.00	139,925.00	100,000.00	66,462.50	772,655.00
Hayward Union High 6-A	1,278.75	48,000.00						
6-B	1,450.00	22,000.00	900.00	22,000.00	312.50	25,000.00		[illegible]
6-C	742.50	11,000.00	495.00	11,000.00	247.50	11,000.00		
6-D	885.00	8,000.00	555.00	8,000.00	360.00	8,000.00	8,120.00	
6-E	4,080.00	31,000.00	3,375.00	31,000.00	2,325.00	31,000.00	31,930.00	
7-A	4,170.00	32,000.00	3,210.00	32,000.00	2,400.00	32,000.00	32,960.00	[illegible]
7-B	4,631.25	24,000.00	3,487.50	24,000.00	2,700.00	24,000.00	900.00	
7-C	10,125.00	50,000.00	7,200.00	45,000.00	6,000.00	50,000.00	52,500.00	[illegible]
7-D	937.50	10,000.00	562.50	10,000.00	187.50	5,000.00		
8-A	9,850.00	45,000.00	7,675.00	45,000.00	6,400.00	40,000.00	2,450.00	54,037.50
8-B	23,431.25	80,000.00	20,975.00	75,000.00	18,425.00	75,000.00	7,806.25	101,231.25
9-A	27,664.50	80,000.00	24,533.50	80,000.00	22,335.00	85,000.00	9,680.00	117,015.00
TOTAL HIGH SCHOOL DISTRICT BONDS	[illegible]	[illegible]	477,995.25	[illegible]	[illegible]	$25,000.00	[illegible]	[illegible]

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE B
(Sheet 1 of 2 Pages)

MEANS OF FINANCING									
FUND BALANCE AS OF JUNE 30 1979	LESS RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
	INT. & PRIN. DUE & UNPAID JUNE 30 1979	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
	13.75								
	10,047.50								
	187.50								
	641.50								
	987.50								
143,837.21			141,888.46	16,115.00	148,893.46	108,266.04			
	761.50								
	550.00								
	1,567.50								
	1,265.00								
	186.00								
	700.00								
220,352.04	772.50		216,579.54	46,544.00	263,123.54	509,331.46			
25,340.00	27.50		25,312.50		25,312.50				
	45.00								
	79.75								
91,462.32	600.00		90,743.57	9,135.00	99,978.57	60,363.83			
	375.00								
74,855.44	7,500.00		67,081.44	9,031.00	76,111.44	59,988.56			
5,569.69	1,537.50		4,008.19	6,871.00	10,699.19	43,138.31			
13,478.00	1,212.50		11,266.70	10,381.00	23,647.70	77,863.55			
14,980.13	1,801.50		13,657.63	13,610.00	27,277.63	89,737.37			
591,662.03	31,325.00		560,337.03	125,907.00	676,244.18	1,038,609.11			

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1977-78		ACTUAL ESTIMATED EXPENDITURES 1978-79		REQUIREMENTS FOR BUDGET YEAR 1979-80			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS									
Alameda Unified	4-C	10,365.00	71,000.00	8,010.00	70,000.00	5,850.00	65,000.00	1,950.00	
	5-A	57,790.00	125,000.00	52,894.00	125,000.00	48,775.00	150,000.00	173,262.50	
	5-B	22,882.50	75,000.00	20,325.00	75,000.00	17,850.00	75,000.00	7,650.00	545,337.50
Albany Unified	3	17,438.50	40,000.00	15,820.00	40,000.00	14,620.00	40,000.00	6,710.00	
	4	97,706.25	50,000.00	80,620.00	50,000.00	89,550.00	50,000.00	43,025.00	243,905.00
Berkeley Unified	2-A	44,242.50	160,000.00	38,088.75	160,000.00	35,240.00	160,000.00	176,520.00	
	2-B	75,483.75	220,000.00	68,626.25	210,000.00	62,150.00	220,000.00	27,775.00	681,685.00
Emery Unified	1	6,200.00	100,000.00	3,100.00	100,000.00				
	2			12,015.00	30,000.00	13,065.00	30,000.00	5,632.50	48,697.50
Fremont Unified:									
Washington High	2	1,274.89	42,847.62						
	3-A	12,607.56	61,812.96	9,969.45	61,110.54	7,695.71	61,812.96	2,565.24	
	3-B	1,198.50	5,619.36	1,119.48	5,619.36	842.91	5,619.36	316.09	
	3-C	1,727.96	7,726.62	1,573.42	7,726.62	1,250.31	7,726.62	470.62	
	3-D	8,615.18	28,096.80	7,424.58	28,096.80	6,230.47	28,096.80	2,518.18	
	3-E	1,826.29	7,024.20	1,643.66	7,024.20	1,390.79	7,024.20	7,649.35	
	4-A	3,596.39	14,048.40	3,013.38	14,048.40	2,542.76	14,048.40	1,007.97	
	4-B	8,921.61	24,584.70	7,482.53	23,882.28	6,800.30	24,584.70	27,754.37	
	4-C	8,246.41	28,096.80	7,136.59	28,096.80	6,771.33	28,096.80	31,271.74	
	4-D	13,669.44	42,145.20	15,174.20	42,145.20	12,935.77	42,145.20	48,270.65	387,439.60
Alviso	4	1,321.85	6,000.00	1,180.65	10,000.00	787.50	6,000.00	262.44	
	5-A	393.13	1,000.00	306.25		262.50	1,000.00	109.35	
Centerville	7	1,870.00	11,000.00	1,402.50	11,000.00	935.00	11,000.00	233.75	
	8-A	2,050.00	9,000.00	2,135.00	9,000.00	1,530.00	9,000.00	585.00	
	8-B	1,271.00	4,000.00	1,141.00	4,000.00	967.00	4,000.00	4,440.00	
	8-C	610.00	2,000.00	834.00	2,000.00	532.00	2,000.00	2,246.00	
	9-A	1,220.00	3,000.00	1,080.00	3,000.00	1,040.00	4,000.00	4,480.00	
	9-B	1,606.25	5,000.00	1,862.50	5,000.00	1,312.50	5,000.00	562.50	
	9-C	3,555.00	10,000.00	3,212.50	10,000.00	2,905.00	10,000.00	1,277.50	
	10-A	4,813.00	10,000.00	3,713.00	10,000.00	4,000.50	10,000.00	11,919.00	
Irvington	4	300.00	10,000.00						
	5	630.00	7,000.00	420.00	7,000.00	210.00	7,000.00		
	6	2,422.00	14,000.00	1,783.00	14,000.00	1,232.00	14,000.00	308.00	
	7-A	1,200.00	5,000.00	700.00	5,000.00	700.00	5,000.00	5,300.00	
	7-B	2,075.00	8,000.00	1,770.00	8,000.00	1,430.00	8,000.00	7,630.00	
	7-C	1,600.00	5,000.00	1,700.00	5,000.00	1,300.00	5,000.00	5,600.00	
	8-A	3,400.00	5,000.00	2,800.00	10,000.00	2,600.00	10,000.00	11,200.00	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	FUND BALANCE AS OF JUNE 30 1979	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING					TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30 1979	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
							TOTAL	UNSECURED	SECURED	
1										
2		420.00								
3		121.50								
4	200,643.38	165.00		199,936.88	33,141.00	233,077.88	312,259.62			
5										
6										
7	76,055.71	18,023.75		58,031.96	19,814.00	77,845.96	166,059.04			
8										
9		4,095.00								
10	245,757.95	11,533.00		230,129.95	44,762.00	274,891.95	406,793.05			
11										
12										
13	24,113.91	2,850.00		21,263.91	15,106.00	36,369.91	12,327.59			
14										
15										
16										
17		9,500.58								
18		144.87								
19		3,666.63								
20		3.52								
21		266.92								
22		70.24								
23		1,882.49								
24		688.37								
25	165,612.07	2,920.31		146,468.14	26,799.00	173,267.14	214,172,46			
26		1,196.92								
27		1,153.16								
28		11,200.00								
29										
30		154.00								
31		226.00								
32		400.00								
33		187.50								
34		17.50								
35		787.50								
36										
37										
38		64.00								
39		400.00								
40		35.00								
41		400.00								
42		1,200.00								
43										
44										
45										

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1977-78		ACTUAL/ESTIMATED EXPENDITURES 1978-79		REQUIREMENTS FOR BUDGET YEAR 1979-80			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)									
Fremont Unified: (Continued)									
Irvington (Continued)	8-B	1,249.50	3,000.00	1,012.50	3,000.00	895.50	3,000.00	3,418.50	
	9-A	1,400.00	3,000.00	1,120.00	3,000.00	1,300.00	3,000.00	3,620.00	
	10-A	3,905.25	5,000.00	4,195.50	25,000.00	3,450.00	15,000.00	1,462.50	
	10-B	4,570.00	15,000.00	3,870.00	10,000.00	3,520.00	15,000.00	1,497.50	
	10-C	8,870.00	20,000.00	8,650.00	20,000.00	7,570.00	20,000.00	23,662.50	
Mission San Jose	2-A	120.00	2,000.00	40.00	2,000.00				
	2-B	382.50	2,000.00	318.75	2,000.00	212.50	2,000.00	2,085.00	
Niles	5-A	2,372.50	10,000.00	1,772.50	10,000.00	1,360.00	10,000.00	5,573.75	
	5-B	780.00	2,000.00	660.00	2,000.00	640.00	2,000.00	280.00	
	5-C	252.00	1,000.00	216.00	1,000.00	180.00	1,000.00	72.00	
Warm Springs	2	920.00	6,000.00	800.00	5,000.00	480.00	6,000.00	120.00	
	3-C	813.00	3,000.00	708.00	2,000.00	638.00	2,000.00	284.00	
	4-A	4,417.50	15,000.00	6,218.75	15,000.00	5,047.50	15,000.00	17,392.50	
Fremont Unified	1-A	50,976.25	125,000.00	46,912.50	125,000.00	42,875.00	125,000.00	19,406.25	554,900.54
	1-B	50,367.50	85,000.00	44,712.50	85,000.00	42,850.00	85,000.00	19,725.00	
	1-C	41,102.50	70,000.00	37,925.00	120,000.00	36,285.00	70,000.00	87,425.00	341,285.00
	2-A	83,150.00	115,000.00	78,095.00	115,000.00	73,260.00	115,000.00	34,100.00	
	2-B	51,608.75	65,000.00	48,961.25	65,000.00	45,873.75	65,000.00	87,165.00	
	2-C	2,000.00	100,000.00						
	2-D	91,665.00	165,000.00	83,415.00	165,000.00	75,165.00	165,000.00	33,457.50	694,021.25
Hayward Unified:									
Hayward Elementary	9-A	390.00	13,000.00						
	9-B	315.00	6,000.00	105.00	6,000.00				
	9-C	495.00	7,000.00	330.00	7,000.00	96.25	7,000.00		
	9-D	877.50	12,000.00	1,282.50	11,000.00	495.00	11,000.00	123.75	
	10-A	1,533.75	3,000.00	802.50	23,000.00	585.00	13,000.00	146.25	
	10-B	2,655.00	19,000.00	1,980.00	19,000.00	1,425.00	19,000.00	19,570.00	
	10-C	1,275.00	4,000.00	1,083.75	4,000.00	722.50	4,000.00	5,318.75	
	11-A	1,003.75	10,000.00	1,191.25	10,000.00	535.00	5,000.00	173.75	
	11-B	350.00		875.00	3,000.00	350.00	3,000.00	122.50	
	11-C	2,681.25	11,000.00	2,268.75	11,000.00	1,856.25	11,000.00	11,825.00	
	11-E	4,793.75	15,000.00	3,256.25	15,000.00	3,487.50	15,000.00	16,593.75	
	11-F	2,040.00	5,000.00	1,940.00	5,000.00	1,720.00	5,000.00	760.00	
	11-G	1,490.00	10,000.00	1,215.00	10,000.00	940.00	5,000.00	370.00	
	11-H	2,356.25	10,000.00	2,100.00	10,000.00	1,725.00	10,000.00	675.00	
	11-I	982.50	10,000.00	390.00	10,000.00	227.50	10,000.00	2,032.50	
La Vista	2	390.00	6,000.00	97.50	6,000.00				
	3	2,680.00	14,000.00	2,075.00	14,000.00	1,487.50	14,000.00	14,595.00	
	4-A	809.25	3,000.00	373.50	3,000.00	560.25	3,000.00	3,249.00	
	4-B	1,692.50	7,000.00	1,748.75	7,000.00	1,408.75	7,000.00	7,630.00	
	4-C	842.50	3,000.00	722.50	3,000.00	595.00	2,000.00	255.00	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING						
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30 1979	INT. & PRIN. DUE & UNPAID JUNE 30 1979	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL	
1											
2											
3											
4		1,520.00									
5		665.50									
6		5,175.00									
7		525.00									
8											
9											
10											
11		80.00									
12											
13		1,000.00									
14											
15		1,552.50									
16	211,332.26	66.25		183,326.43	40,875.00	224,201.43	330,699.11				
17		2,255.00									
18	147,363.62	7,482.50		137,626.12	21,573.00	159,199.12	182,085.88				
19		110.00									
20		2,168.75									
21											
22	205,590.36			203,311.61	52,023.00	255,334.61	438,686.64				
23											
24											
25											
26											
27		55.00									
28		60.00									
29		105.00									
30		2,367.50									
31		148.75									
32											
33		3,262.50									
34											
35		1,043.75									
36		960.00									
37		300.00									
38		187.50									
39		195.00									
40											
41											
42		311.25									
43		523.75									
44											
45											

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1977-78		ACTUAL/ESTIMATED EXPENDITURES 1978-79		REQUIREMENTS FOR BUDGET YEAR 1979-80			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)									
Hayward Unified (Continued)									
La Vista (Continued)	5-A	380.00	1,000.00	340.00	1,000.00	297.50	1,000.00	127.50	
	5-B	1,837.50	5,000.00	1,650.00	5,000.00	1,462.50	5,000.00	637.50	
	5-C	1,802.50	5,000.00	1,802.50	5,000.00	1,575.00	5,000.00	700.00	
Mt. Eden	4-A	97.50	3,000.00						
	4-B	206.25	3,000.00	82.50	3,000.00	41.25	3,000.00		
	5-A	90.00		60.00	2,000.00	30.00	1,000.00		
	5-B	450.00	5,000.00	450.00	5,000.00	225.00	5,000.00	5,075.00	
	5-C	1,340.00	7,000.00	1,380.00	8,000.00	800.00	8,000.00	8,320.00	
	5-D	270.00	2,000.00	202.50	1,000.00	157.50	1,000.00	1,067.50	
	6-A	517.50	3,000.00	405.00	2,000.00	315.00	2,000.00	2,135.00	
	6-B	2,020.00	8,000.00	900.00	8,000.00	1,040.00	8,000.00	8,440.00	
	6-C	2,653.75	10,000.00	2,233.75	10,000.00	1,677.50	10,000.00	10,732.50	
	6-D	2,540.00	10,000.00	2,140.00	5,000.00	1,740.00	10,000.00	670.00	
	7-A								
	7-B	2,100.00	10,000,00	1,725.00	10,000.00	1,350.00	5,000.00	581.25	
	7-C	512.50	5,000.00	425.00	5,000.00	262.50	5,000.00	5,087.50	
Hayward Unified	1-A	48,335.00	200,000.00	42,098.75	200,000.00	35,430.00	200,000.00	216,090.00	
	1-B	17,880.00	30,000.00	17,567.50	30,000.00	15,467.50	30,000.00	6,983.75	
	1-C	16,800.00	25,000.00	15,750.00	25,000.00	14,700.00	25,000.00	6,825.00	
	1-D	28,800.00	45,000.00	27,000.00	45,000.00	25,200.00	45,000.00	57,150.00	
	1-E	67,600.00	100,000.00	62,600.00	100,000.00	57,825.00	100,000.00	127,775.00	
	1-F	61,412.50	150,000.00	55,412.50	155,000.00	49,212.50	155,000.00	21,312.50	1,558,175.50
Livermore Valley Joint Unified:									
Green	2	190.00	2,000.00	95.00	2,000.00				
	3-A	1,423.00	4,000.00	1,345.00	4,000.00	1,144.00	4,000.00	492.00	
	3-B	1,762.50	2,000.00	1,262.50	1,000.00	1,200.00	2,000.00	2,580.00	
Inman	1	825.00	2,000.00	825.00	2,000.00	712.50	2,000.00	2,337.50	
Livermore Elementary	4	245.00	4,000.00	70.00	4,000.00				
	6								
	7-A	2,062.50	5,000.00	1,275.00	12,000.00	900.00	8,000.00	300.00	
	7-B	1,037.50	5,000.00	787.50	5,000.00	700.00	5,000.00	262.50	
	7-C	2,920.00	10,000.00	2,620.00	10,000.00	2,160.00	10,000.00	10,980.00	
	7-D	3,275.00	10,000.00	3,075.00	10,000.00	2,625.00	10,000.00	1,125.00	
	7-E	1,750.00	5,000.00	920.00	5,000.00	990.00	5,000.00	413.75	
	8-A	144.00	9,000.00						
	8-B	1,700.00	5,000.00	1,550.00	5,000.00	1,400.00	5,000.00	625.00	
	8-C	2,225.00	10,000.00	1,900.00	5,000.00	1,737.50	5,000.00	787.50	
	8-D	6,062.50	15,000.00	5,575.00	15,000.00	5,087.50	15,000.00	2,300.00	
	8-E	7,240.00	15,000.00	7,157.50	15,000.00	6,457.50	15,000.00	18,097.50	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING					
	FUND BALANCE AS OF JUNE 30 1979	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30 1979	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2										
3		1.25								
4										
5		105.00								
6										
7		41.25								
8										
9										
10		160.00								
11		22.50								
12		45.00								
13		600.00								
14		262.50								
15		5,020.00								
16		6.25								
17										
18		175.00								
19		6,820.00								
20		1,400.00								
21										
22										
23										
24	755,354.86			731,176.11	106,215.00	837,391.11	720,784.39			
25										
26										
27										
28										
29		1,042.50								
30										
31		80.00								
32		1,000.00								
33		2,225.00								
34		87.50								
35		1,000.00								
36		125.00								
37		285.00								
38										
39										
40										
41		85.00								
42		540.00								
43										
44										
45										

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1977-78		ACTUAL/ESTIMATED EXPENDITURES 1978-79		REQUIREMENTS FOR BUDGET YEAR 1979-80			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)									
Livermore Valley Joint Unified (Continued)									
Livermore High	5-A	3,883.75	26,000.00	3,363.75	26,000.00	2,112.50	26,000.00	26,845.00	
	5-B	1,080.00	5,000.00	900.00	5,000.00	720.00	5,000.00	270.00	
	6-A	1,256.25	6,000.00	1,518.75	6,000.00	1,050.00	6,000.00	412.50	
	6-B	1,376.00	4,000.00	1,692.25	6,000.00	951.00	4,000.00	4,433.00	
	6-C	4,212.50	15,000.00	2,506.25	15,000.00	2,243.75	15,000.00	15,981.25	
	6-D	560.00		800.00	2,000.00	520.00	2,000.00	220.00	
	6-E	3,328.75	5,000.00	3,193.75	5,000.00	2,750.00	10,000.00	11,287.50	
	6-F	1,177.25	6,000.00	867.00	3,000.00	849.00	3,000.00	372.00	
	7-A	3,361.25	10,000.00	3,406.25	10,000.00	2,902.50	10,000.00	11,370.00	
	7-B	3,968.00	10,000.00	3,618.00	10,000.00	3,268.00	10,000.00	1,459.00	
	7-C	6,300.00	15,000.00	4,541.25	15,000.00	4,871.25	15,000.00	17,313.75	
	7-D	2,300.00	5,000.00	3,112.50	5,000.00	2,325.00	5,000.00	1,068.75	
Livermore Unified	1-A	31,350.00	50,000.00	29,195.00	50,000.00	27,250.00	50,000.00	12,600.00	
	1-B	42,010.00	50,000.00	39,135.00	50,000.00	36,635.00	50,000.00	17,067.50	571,563.00
	1-C	60,250.00	75,000.00	56,500.00	75,000.00	52,750.00	75,000.00	24,500.00	
	1-D	22,763.75	65,000.00	21,026.25	25,000.00	15,870.00	65,000.00	6,472.50	239,592.50
New Haven Unified:									
Washington High	2	251.94	8,467.41						
	3-A	2,491.47	12,215.28	1,970.13	12,076.47	1,520.80	12,215.28	506.93	
	3-B	236.85	1,110.48	221.23	1,110.48	166.57	1,110.48	62.46	
	3-C	341.47	1,526.91	310.94	1,526.91	247.08	1,526.91	93.00	
	3-D	1,702.50	5,552.40	1,467.22	5,552.40	1,231.24	5,552.40	497.63	
	3-E	360.91	1,388.10	324.82	1,388.10	274.84	1,388.10	1,511.64	
	4-A	710.71	2,776.20	595.50	2,776.20	502.49	2,776.20	199.19	
	4-B	1,763.06	4,858.35	1,478.67	4,719.54	1,343.86	4,858.35	5,484.73	
	4-C	1,629.63	5,552.40	1,410.31	5,552.40	1,338.13	5,552.40	6,179.82	
	4-D	2,701.32	8,328.60	2,998.68	8,328.60	2,556.32	8,328.60	9,539.09	76,564.54
Alvarado School	2	1,330.00	7,000.00	1,083.75	5,000.00	743.75	7,000.00	7,297.50	
	3	840.00	4,000.00	680.00	4,000.00	510.00	4,000.00	170.00	
Decoto School	4	650.00	10,000.00	350.00	10,000.00				
	5-A	4,035.00	15,000.00	2,762.50	13,000.00	2,210.00	13,000.00	828.75	
	5-B	1,381.25	5,000.00	765.00	3,000.00	637.50	3,000.00	255.00	
	5-C	807.50	5,00.00	573.75	5,000.00	382.50	5,000.00	85.00	
	6-A	187.50	5,000.00						
	6-B	653.75	5,000.00	642.50	5,000.00	413.75	5,000.00	5,160.00	
	6-C	2,740.75	5,000.00	2,932.75	5,000.00	2,651.25	5,000.00	6,825.00	
	6-D	2,648.75	5,000.00	2,587.50	5,000.00	2,225.00	5,000.00	1,025.00	
New Haven Unified	1-A	40,500.00	40,000.00	38,500.00	40,000.00	36,500.00	50,000.00	17,000.00	
	1-B	120,000.00	170,000.00	111,500.00	190,000.00	102,000.00	220,000.00	45,500.00	548,880.00

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING						
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30 1979	INT. & PRIN. DUE & UNPAID JUNE 30 1979	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL	
1											
2											
3											
4											
5											
6											
7		193.75									
8		600.00									
9		2,160.00									
10											
11		319.50									
12		17.50									
13											
14		1,880.00									
15											
16		105.00									
17	214,838.14			203,092.39	38,617.00	241,709.39	329,853.61				
18											
19	83,843.72	42,052.50		41,791.22	20,890.00	62,681.22	176,911.28				
20											
21											
22											
23		1,877.48									
24		28.63									
25		724.59									
26		.69									
27		52.75									
28		13.88									
29		372.01									
30		136.03									
31	32,727.74	577.10		28,944.58	7,415.00	36,359.58	40,204.96				
32		2,042.50									
33											
34											
35											
36		21.25									
37		106.25									
38											
39		200.00									
40		252.50									
41											
42											
43	112,833.91			110,211.41	66,883.00	177,094.41	371,785.59				
44											
45											

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1977-78		ACTUAL ESTIMATED EXPENDITURES 1978-79		REQUIREMENTS FOR BUDGET YEAR 1979-80				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
UNIFIED SCHOOL DISTRICT BONDS (Continued)										1
Newark Unified:										2
Washington High	2	288.17	9,684.97							3
	3-A	2,849.72	13,971.76	2,253.42	13,812.99	1,739.49	13,971.76	579.83		4
	3-B	279.90	1,270.16	253.04	1,270.16	190.52	1,270.16	71.45		5
	3-C	390.57	1,746.47	355.64	1,746.47	282.61	1,746.47	106.38		6
	3-D	1,947.32	6,350.80	1,678.20	6,350.80	1,408.29	6,350.80	569.19		7
	3-E	412.80	1,587.70	371.52	1,587.70	314.37	1,587.70	1,729.01		8
	4-A	812.90	3,175.40	681.12	3,175.40	574.75	3,175.40	227.84		9
	4-B	2,016.58	5,556.95	1,691.30	5,398.18	1,537.09	5,556.95	6,237.40		10
	4-C	1,863.96	6,350.80	1,613.10	6,350.80	1,530.54	6,350.80	7,068.44		11
	4-D	3,089.74	9,526.20	3,429.87	9,526.20	2,923.91	9,526.20	10,910.76	87,574.11	12
Newark Elementary	2									13
	3	500.00	8,000.00	120.00	8,000.00					14
	4-A	750.00	10,000.00	450.00	5,000.00	300.00	5,000.00	75.00		15
	4-B	1,275.00	7,000.00	918.75	5,000.00	787.50	7,000.00	262.50		16
	4-C	425.00	2,000.00	361.25	2,000.00	255.00	2,000.00	85.00		17
	4-D	280.00	2,000.00	480.00	2,000.00	360.00	2,000.00	2,160.00		18
	4-E	1,232.50	3,000.00	1,105.00	3,000.00	977.50	3,000.00	425.00		19
	5-A	850.00	2,000.00	765.00	2,000.00	680.00	2,000.00	2,318.75		20
	5-B	1,570.00	5,000.00	1,270.00	5,000.00	1,070.00	5,000.00	435.00		21
	5-C	3,825.00	10,000.00	2,950.00	10,000.00	3,262.50	10,000.00	11,531.25		22
	6-A	2,863.75	5,000.00	3,780.00	10,000.00	2,867.50	10,000.00	11,352.50		23
	6-B	1,452.25	5,000.00	1,357.75	5,000.00	1,161.25	5,000.00	5,540.00		24
Newark Unified	1-A	9,560.00	25,000.00	9,441.50	25,000.00	8,282.00	25,000.00	3,734.75	133,923.00	25
Newark Elementary	6-C	10,502.50	70,000.00	7,627.50	45,000.00	5,400.00	45,000.00	47,148.75		26
Newark Unified	1-B	9,073.75	15,000.00	8,181.25	15,000.00	7,650.00	15,000.00	3,506.25		27
	1-C	16,830.00	50,000.00	13,080.00	50,000.00	11,580.00	55,000.00	4,415.00	194,700.00	28
	2-A	28,431.25	80,000.00	27,375.00	55,000.00	24,450.00	70,000.00	10,790.00		29
	2-B	19,062.50	25,000.00	18,300.00	25,000.00	17,050.00	25,000.00	7,900.00		30
	2-C	29,250.00	30,000.00	27,750.00	30,000.00	26,250.00	35,000.00	12,250.00	228,690.00	31
										32
Oakland Unified	1-A	50,050.00	400,000.00	38,486.25	400,000.00	27,500.00	400,000.00	411,000.00		33
	1-B	59,572.50	398,000.00	41,600.00	400,000.00	29,000.00	400,000.00	411,000.00		34
	1-C	83,996.25	400,000.00	73,392.50	400,000.00	59,700.00	400,000.00	426,400.00		35
	1-D	100,906.25	400,00.00	86,475.00	385,000.00	71,500.00	400,000.00	432,000.00	3,468,300.00	36
	2-A	410,028.75	320,000.00	379,542.50	220 000.00	367,360.00	320,000.00	172,480.00		37
	2-B	1,203,187.50	800,000.00	1,148,070.00	800,000.00	1,093,400.00	800,000.00	1,333,200.00		38
	2-C	1,331,691.25	535,000.00	848,265.00	635,000.00	810,577.50	635,000.00	1,030,763.75	6,562,781.25	39
										40
Piedmont Unified	2	3,365.00	30,000.00	2,350.00	30,000.00	1,360.00	30,000.00	25,425.00		41
	3	134,338.75	65,000.00	125,097.50	70,000.00	121,900.00	75,000.00	139,637.50	393,322.50	42
										43
										44
										45

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING					
	FUND BALANCE AS OF JUNE 30 1979	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30 1979	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2										
3										
4		2,147.44								
5		32.75								
6		828.78								
7		.79								
8		60.33								
9		15.88								
10		425.50								
11		155.60								
12	37,433.78	660.09		33,106.62	7,021.00	40,127.62	47,446.49			
13		2,960.00								
14		150.00								
15		150.00								
16		4,580.00								
17		170.00								
18		200.00								
19										
20										
21										
22		7,237.50								
23		1,005.00								
24										
25	63,661.98	254.75		46,954.73	11,339.00	58,293.73	75,629.27			
26										
27		15,531.25								
28	84,730.57			69,199.32	16,357.00	85,556.32	109,143.68			
29		43,493.75								
30		856.25								
31	84,859.39			40,509.39	26,265.00	66,774.39	161,915.61			
32										
33		82.50								
34		4,732.50								
35		12,372.50								
36	2,688,497.22	16,856.25		2,654,453.47	95,120.00	2,749,573.47	718,726.53			
37		139,448.75								
38		773.75								
39	4,175,696.56	2,412.50		4,033,061.56	295,923.00	4,328,984.56	2,233,796.69			
40										
41		680.00								
42	191,695.05	5,987.50		185,027.55	15,177.00	200,204.55	193,117.95			
43										
44										
45										

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1977-78		ACTUAL/ESTIMATED EXPENDITURES 1978-79		REQUIREMENTS FOR BUDGET YEAR 1979-80			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)									
San Leandro Unified	1-A	1,237.50	90,000.00						
	1-B	2,922.50	78,000.00	630.00	12,000.00				
	2-A	1,200.00	48,000.00	720.00	48,000.00	240.00	48,000.00		
	2-B	2,315.00	32,000.00	1,600.00	32,000.00	960.00	32,000.00	32,320.00	113,520.00
	3-A	11,440.00	60,000.00	9,360.00	60,000.00	6,600.00	60,000.00	2,100.00	
	3-B	24,862.50	119,000.00	17,430.00	121,000.00	14,700.00	120,000.00	5,250.00	
	3-C	8,893.75	40,000.00	7,443.75	40,000.00	5,850.00	40,000.00	42,550.00	
	3-D	3,656.25	15,000.00	3,262.50	15,000.00	2,700.00	15,000.00	1,068.75	135,818.75
San Lorenzo Unified:									
Elementary	6								
	7								
	8-A	747.50	23,000.00						
	8-B	225.00	4,000.00	75.00	4,000.00				
	8-C	2,600.00	20,000.00	1,950.00	20,000.00	1,300.00	20,000.00	325.00	
	8-D	790.00	4,000.00	632.00	4,000.00	474.00	4,000.00	5,197.50	31,296.50
	9-A	1,280.00	8,000.00	1,300.00	8,000.00	960.00	8,000.00	320.00	
	9-B	2,316.25	9,000.00	1,508.75	9,000.00	1,296.25	9,000.00	9,552.50	
	9-C	2,080.00	8,000.00	1,760.00	8,000.00	1,440.00	8,000.00	8,640.00	
	9-D	880.00		800.00	6,000.00	600.00	3,000.00	240.00	
	9-E	2,996.25	15,000.00	2,117.50	10,000.00	1,657.50	10,000.00	10,772.50	73,428.75
	9-F	1,743.75	5,000.00	1,725.00	5,000.00	1,537.50	5,000.00	675.00	
	9-G	4,902.50	20,000.00	4,512.50	15,000.00	4,102.50	15,000.00	1,807.50	28,122.50
TOTAL UNIFIED SCHOOL DISTRICT BONDS		5,128,225.23	7,962,000.00	4,323,476.90	7,607,000.00	4,013,169.00	7,632,000.00	6,478,355.29	18,123,524.29

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
Schedule 12
Short Term Financing Issues

MEANS OF FINANCING									
FUND BALANCE AS OF JUNE 30 1979	LESS RESERVED AMOUNTS: INT. & PRIN. DUE & UNPAID JUNE 30 1979	LESS RESERVED AMOUNTS: UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	BUT REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY: TOTAL	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY: UNSECURED	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY: SECURED	TAX RATE ON SECURED ROLL
	66.00								
107,197.58			137,131.58	5,000.00	110,131.58	1,014.41			
	590.00								
	1,661.00								
	179.00								
77,043.40	1,256.25		75,149.65	35,937.00	106,180.65	207,811.10			
	44.75								
80.00	11.25								
	81.25								
6,882.67			6,802.42	4,060.00	10,861.42	20,435.38			
	280.70								
	275.75								
	1,000.00								
	10.00								
44,080.84	318.75		41,774.59	4,960.00	46,734.59	20,894.16			
	187.50								
5,998.23	2,317.50		3,893.23	3,888.00	7,781.23	20,341.27			
10,943,914.00	-53,053.63		9,190,747.62	1,012,313.00	10,601,787.81	7,510,735.47			

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1977-78		ACTUAL ESTIMATED EXPENDITURES 1978-79		REQUIREMENTS FOR BUDGET YEAR 1979-80			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
COMMUNITY COLLEGE DISTRICT BONDS									
Fremont-Newark Community College	1-A	127,342.50	120,000.00	119,656.25	160,000.00	114,110.00	160,000.00	215,295.00	
	1-B	328,505.00	300,000.00	314,760.00	300,000.00	298,700.00	350,000.00	140,600.00	1,278,705.00
Peralta Community College	1-A	180,432.50	705,000.00	155,070.00	800,000.00	126,000.00	800,000.00	48,600.00	
	1-B	309,127.50	300,000.00	286,888.75	300,000.00	290,900.00	300,000.00	140,350.00	
	1-C	253,500.00	350,000.00	243,000.00	350,000.00	232,500.00	400,000.00	110,250.00	
	1-D	289,290.00	260,000.00	277,137.50	260,000.00	266,770.00	300,000.00	127,010.00	
	1-E	307,540.00	220,000.00	292,631.25	260,000.00	283,700.00	260,000.00	439,250.00	4,125,330.00
Peralta Revenue Bond - Alameda	R-1	8,415.00	3,000.00	8,310.00	4,000.00	8,190.00	4,000.00		12,190.00
- Laney	R-3	14,025.00	5,000.00	13,875.00	5,000.00	13,725.00	5,000.00		18,725.00
- Merritt	R-5	14,025.00	5,000.00	13,875.00	5,000.00	13,725.00	5,000.00		18,725.00
- Feather River	R-7			2,475.00		4,950.00	2,000.00		6,950.00
South County Community College	1-A	114,017.50	330,000.00	103,307.50	330,000.00	92,482.50	330,000.00	373,650.00	
	1-B	68,780.00	190.000.00	60,247.50	190,000.00	52,867.50	190,000.00	214,890.00	
	1-C	68,435.00	170,000.00	59,850.00	170,000.00	52,837.50	170,000.00	195,037.50	1,671,675.00
TOTAL COMMUNITY COLLEGE DISTRICT BONDS		2,083,435.00	2,958,000.00	1,951,083.75	3,134,000.00	1,851,457.50	3,276,000.00	2,004,842.50	7,132.300.00
TOTAL ALL SCHOOL DISTRICT BONDS		8,095,457.98	12,321,000.00	7,149,508.79	12,163,000.00	6,665,649.50	12,350,000.00	9,509,523.54	28,525,173.04

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

				MEANS OF FINANCING					
	LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
FUND BALANCE AS OF JUNE 30 1979	INT. & PRIN. DUE & UNPAID JUNE 30 1979	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
	5,936.25								
486,088.66	135.00		480.017.41	89,479.00	569,496.41	709,208.59			
	90.00								
	17,561.25								
	912.50								
1,134,631.89	4,131.25		1,111,936.89	333,939.00	1,445,875.89	2,679,454.11			
13,500.00		12,000.00	1,500.00	10,690.00	12,190.00				
22,700.00		20,200.00	2,500.00	16,225.00	18,725.00				
22,700.00		20,200.00	2,500.00	16,225.00	18,725.00				
866.25			866.25	6,083.75	6,950.00				
	663.75								
	170.00								
862,332.03			861,498.28	104,797.00	966,295.28	705,379.72			
2,542,818.83	29,600.00	52,400.00	2,460,818.83	577,438.75	3,038,257.58	4,094,042.42			
13,921,630.03	560,357.33	52,446.12	13,308,826.58	1,783,231.75	15,092,058.33	13,433,114.71			

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1977-78		ACTUAL ESTIMATED EXPENDITURES 1978-79		REQUIREMENTS FOR BUDGET YEAR 1979-80			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
FLOOD CONTROL ZONE BONDS									
Zone 2	1-A	10,150.00	35,000.00	6,895.00	35,000.00	6,125.00	35,000.00	2,450.00	
	1-B	7,881.25		7,393.75	60,000.00	6,825.00	30,000.00	2,925.00	
	1-C	11,643.75	30,000.00	9,000.00	30,000.00	9,000.00	30,000.00	3,937.50	
	1-D	15,620.00	40,000.00	14,360.00	40,000.00	12,700.00	40,000.00	5,600.00	
	1-E	16,217.50	25,000.00	15,005.00	30,000.00	13,575.00	30,000.00	36,450.00	
	1-F	10,432.50	20,000.00	10,570.00	20,000.00	9,125.00	20,000.00	24,350.00	
	1-G	11,481.25	21,000.00	11,463.75	29,000.00	10,437.50	25,000.00	4,750.00	
	1-H	8,176.25	15,000.00	7,723.75	15,000.00	7,125.00	15,000.00	18,431.75	
	1-I	2,962.50	5,000.00	2,792.50	5,000.00	2,533.75	5,000.00	6,223.75	412,563.75
Zone 3-A	1-A	2,935.00	20,000.00	2,200.00	20,000.00	1,500.00	20,000.00	600.00	
	1-B	6,308.12	20,000.00	4,837.50	20,000.00	5,025.00	20,000.00	22,349.40	
	1-C	8,637.00	20,000.00	7,560.00	20,000.00	6,720.00	20,000.00	2,940.00	
	1-D	4,500.00	10,000.00	4,162.50	10,000.00	3,825.00	10,000.00	11,800.00	
	1-E	6,852.50	5,000.00	6,428.75	20,000.00	5,812.50	15,000.00	2,606.25	
	1-F	13,250.00	50,000.00	12,250.00	25,000.00	11,250.00	25,000.00	5,125.00	
	1-G	2,956.25	5,000.00	2,425.00	5,000.00	2,250.00	5,000.00	1,037.50	
	1-H	2,671.25	5,000.00	2,561.25		2,440.00	5,000.00	1,135.00	206,415.65
Zone 4	1-A	87125	3,000.00	480.00	3,000.00	600.00	3,000.00	240.00	
	1-B	265.00		248.75	2,000.00	195.00	1,000.00	81.25	
	1-C	973.75	2,000.00	878.75	2,000.00	712.50	2,000.00	2,332.50	
	1-D	2,312.50	5,000.00	2,006.25	5,000.00	1,912.50	5,000.00	850.00	
	1-E	902.00	2,000.00	861.00	2,000.00	738.00	2,000.00	328.00	
	2-A	10,500.00	10,000.00	10,000.00	10,000.00	9,500.00	10,000.00	4,500.00	
	2-B	5,625.00	5,000.00	5,375.00	5,000.00	5,125.00	5,000.00	7,500.00	
	2.1	10,275.00	5,000.00	7,625.00	5,000.00	7,125.00	5,000.00	8,487.50	
	2.2	8,137.50		8,137.50	10,000.00	7,562.50	10,000.00	13,637.50	
	2.3	8,397.50	10,000.00	7,885.00	10,000.00	7,385.00	10,000.00	13,567.50	
	2.4	9,515.00	10,000.00	9,235.00	10,000.00	8,465.00	10,000.00	14,057.50	
	2.5	11,905.00	10,000.00	11,205.00	10,000.00	10,505.00	10,000.00	4,902.50	
	2.6	13,465.00	10,000.00	12,630.00	10,000.00	11,475.00	10,000.00	15,537.50	
	2.7	15,691.25	15,000.00	16,553.75	15,000.00	13,017.50	15,000.00	21,283.75	289,623.50
Zone 5	1-A	3,251.25	15,000.00	2,450.00	15,000.00	2,362.50	15,000.00	16,068.75	
	1-B	9,000.00	20,000.00	8,437.50	10,000.00	7,650.00	20,000.00	23,600.00	
	1-C	12,000.00	30,000.00	11,343.75	30,000.00	9,937.50	30,000.00	34,687.50	
	1-D	6,071.25	10,000.00	5,213.75	10,000.00	4,810.00	10,000.00	2,192.50	
	1-E	7,937.50	15,000.00	7,587.50	15,000.00	6,843.75	15,000.00	18,262.50	
	1-F	11,670.00	20,000.00	9,575.00	15,000.00	9,200.00	20,000.00	4,200.00	
	1-G	8,715.00	15,000.00	8,190.00	15,000.00	7,665.00	15,000.00	3,570.00	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING						
	FUND BALANCE AS OF JUNE 30 1979	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL	
		INT. & PRIN. DUE & UNPAID JUNE 30 1979	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED		
1											
2		542.50									
3		2,518.75									
4		1,800.00									
5		5,030.00									
6		5,090.00									
7		350.00									
8		1,910.00									
9		18.75									
10	145,086.76			127,826.76		127,826.76	284,736.99				
11											
12		35.00									
13		896.83									
14		1,462.00									
15		337.50									
16		22,135.00									
17											
18											
19	94,601.67	5,606.25		64,129.09		64,129.09	142,286.56				
20											
21		1,417.50									
22		51.25									
23		71.25									
24		106.25									
25											
26											
27											
28		450.00									
29		13,162.50									
30											
31		560.00									
32		350.00									
33		355.00									
34	204,483.66	4,123.75		183,836.16		183,836.16	105,787.34				
35											
36		481.25									
37		12,925.00									
38		18.75									
39		21.25									
40		75.00									
41		6,445.00									
42											
43											
44											
45											

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1977/78		ACTUAL/ESTIMATED EXPENDITURES 1978/79		REQUIREMENTS FOR BUDGET YEAR 1979/80				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
FLOOD CONTROL ZONE BONDS (Continued)										1
Zone 5 (Continued)	2-A	11,582.50	20,000.00	11,080.00	20,000.00	10,370.00	20,000.00	4,860.00		2
	2-B	11,670.00	15,000.00	11,070.00	15,000.00	10,470.00	15,000.00	4,935.00		3
	2-C	17,762.50	20,000.00	17,800.00	20,000.00	16,450.00	20,000.00	7,725.00		4
	2-D	21,000.00	20,000.00	20,000.00	20,000.00	19,000.00	20,000.00	9,000.00		5
	2-E	22,000.00	20,000.00	21,000.00	20,000.00	20,000.00	20,000.00	9,500.00		6
	2.1	86,940.00	100,000.00	103,545.00	100,000.00	92,275.00	100,000.00	43,512.50	719,147.50	7
										8
Zone 6	1-A	1,355.00		1,350.00	20,000.00	750.00	10,000.00	300.00		9
	1-B	2,856.25	10,000.00	2,342.50	5,000.00	2,175.00	10,000.00	937.50		10
	1-C	2,802.50	5,000.00	2,303.75	5,000.00	2,018.75	5,000.00	5,950.00		11
	1-D	4,535.00	10,000.00	4,781.25	10,000.00	4,037.50	10,000.00	11,912.50		12
	1-E	2,940.00	5,000.00	2,617.50	5,000.00	2,405.00	5,000.00	1,096.25		13
	1-F	4,700.00	10,000.00	4,460.00	5,000.00	4,500.00	10,000.00	2,050.00		14
	1-G	2,668.75	5,000.00	2,306.25	5,000.00	2,412.50	5,000.00	1,118.75		15
	2-A	11,122.50	19,000.00	10,632.50	10,220.00	20,000.00	4,760.00			16
	2-B	9,075.00	15,000.00	8,250.00	15,000.00	8,137.50	15,000.00	18,937.50		17
	2-C	9,995.00	15,000.00	7,745.00	15,000.00	8,137.50	15,000.00	3,806.25		18
	2-D	7,255.00	10,000.00	7,905.00	10,000.00	6,980.00	10,000.00	3,290.00		19
	2-E	9,225.00	10,000.00	8,950.00	10,000.00	8,225.00	10,000.00	3,862.50		20
	2-F	15,750.00	15,000.00	15,000.00	15,000.00	14,250.00	15,000.00	6,750.00		21
	2-G	11,000.00	10,000.00	10,500.00	10,000.00	10,000.00	10,000.00	4,750.00	303,770.00	22
	2.1	13,075.00	10,000.00	11,627.50	10,000.00	11,475.00	10,000.00	15,537.50		23
	2.2	17,047.50	15,000.00	18,101.25	15,000.00	14,910.00	15,000.00	22,230.00		24
	2.3	21,342.50	30,000.00	30,347.50		25,287.50	30,000.00	11,818.75	156,258.75	25
										26
Zone 7	1-A	22,146.25	45,000.00	21,512.50	45,000.00	20,025.00	45,000.00	9,168.75		27
	1-B	19,718.75	35,000.00	18,025.00	35,000.00	16,712.50	35,000.00	7,700.00		28
	1-C	8,613.00	15,000.00	8,281.00	15,000.00	7,545.00	15,000.00	3,510.00		29
	1-D	6,311.50	10,000.00	5,835.75	10,000.00	5,520.00	10,000.00	2,597.50		30
	1-E	14,265.00	15,000.00	13,515.00	15,000.00	12,765.00	15,000.00	21,195.00		31
	1-F	16,125.00	15,000.00	15,375.00	15,000.00	14,625.00	15,000.00	22,125.00		32
	1-G	28,125.00	25,000.00	26,875.00	25,000.00	25,625.00	25,000.00	37,500.00		33
	1.1	42,802.50	45,000.00	43,018.75	45,000.00	38,403.75	45,000.00	63,555.00	513,572.50	34
	Revenue Bond R-73-A	351,950.00	105,000.00	344,075.00	120,000.00	334,975.00	140,000.00		474,975.00	35
										36
Zone 9	1-A	21,820.00	40,000.00	19,822.50	40,000.00	18,250.00	40,000.00	48,700.00		37
	1-B	7,987.50	15,000.00	6,750.00	15,000.00	6,637.50	15,000.00	3,056.25		38
	1-C	3,050.00	5,000.00	2,705.00	5,000.00	2,533.75	5,000.00	6,223.75		39
	1-D	3,617.50	5,000.00	2,372.50	5,000.00	2,732.50	5,000.00	1,278.75		40
	1-E	3,000.00	5,000.00	3,206.25	5,000.00	2,937.50	5,000.00	1,381.25		41
	1-F	2,318.25	3,000.00	2,378.75	3,000.00	2,197.50	3,000.00	1,031.25	169,960.00	42
										43
TOTAL FLOOD CONTROL ZONE BONDS		1,169,994.12	1,310,000.00	1,410,010.25	1,361,000.00	1,065,026.75	1,391,000.00	790,259.90	3,246,286.65	44
										45

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING					
	FUND BALANCE AS OF JUNE 30 1979	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30 1979	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2		50.00								
3										
4		450.00								
5										
6										
7	453,341.35	9,815.00		423,060.10		423,060.10	296,087.40			
8										
9		45.00								
10		5,168.75								
11		190.00								
12		106.25								
13										
14		6,240.00								
15		656.25								
16		2,752.50								
17		956.25								
18		1,706.25								
19		330.00								
20										
21										
22	129,167.87			111,016.62		111,016.62	192,753.38			
23		647.50								
24		5,951.25								
25	119,013.59	33,835.00		78,579.84		78,579.84	77,678.91			
26										
27		3,593.75								
28										
29										
30		250.75								
31		112.50								
32										
33										
34	295,459.54	683.75		290,818.79		290,818.79	222,753.71			
35	640,312.95		517,625.00	122,687.95	352,287.05	474,975.00				
36										
37		318.75								
38		812.50								
39										
40		816.25								
41		375.00								
42	81,966.79	4,296.25		75,348.04		75,348.04	94,611.96			
43										
44	2,163,434.18	168,505.83	517,625.00	1,477,303.35	352,287.05	1,829,590.40	1,416,696.25			
45										

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1977-78		ACTUAL/ESTIMATED EXPENDITURES 1978-79		REQUIREMENTS FOR BUDGET YEAR 1979-80			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
COUNTY SERVICE AREA BONDS									
L-1 73 - (Dublin Library - Revenue Bond) 1978				58,332.50		59,490.00	30,000.00		89,490.00
HOSPITAL DISTRICT BONDS									
Washington Township	2	390.00	15,000.00						
SANITARY DISTRICT BONDS									
Alvarado	1	58.49		58.49	1,200.00				
Castro Valley	3-A	58,085.00	50,000.00	53,081.25	50,000.00	51,125.00	50,000.00	74,937.50	
	3-B	42,982.50	75,000.00	39,607.50	75,000.00	36,080.00	80,000.00	97,120.00	389,262.50
Oro Loma	1	337.50	4,000.00	292.50	4,000.00	135.00	4,000.00	4,045.00	8,180.00
	2	593.75	5,000.00	456.25	5,000.00	250.00	5,000.00	762.50	6,012.50
	4	700.00	3,000.00	262.50	4,000.00	157.50	3,000.00	3,052.50	6,210.00
	6	140.00	1,000.00	80.00	1,000.00	60.00	1,000.00	1,020.00	2,080.00
	5	10,725.00	55,000.00	9,075.00	55,000.00	7,425.00	55,000.00	58,300.00	
	7-A	4,225.00	20,000.00	3,575.00	20,000.00	2,925.00	20,000.00	21,300.00	
	7-B	1,487.50	5,000.00	1,137.50	5,000.00	962.50	5,000.00	5,437.50	
	7-C	22,940.00	40,000.00	20,600.00	40,000.00	19,700.00	45,000.00	54,400.00	295,450.00
	8-A	120,933.75	70,000.00	118,045.00	75,000.00	114,025.00	80,000.00	55,132.50	
	8-B	61,698.75	20,000.00	60,097.50	20,000.00	59,295.00	20,000.00	49,347.50	377,800.00
Union	3	375.00	10,000.00						
	4-A	42,630.00	75,000.00	40,150.00	75,000.00	37,050.00	80,000.00	16,925.00	
	4-B	27,732.75	60,000.00	30,263.50	40,000.00	25,937.50	40,000.00	12,318.75	
	4-C	60,315.00	50,000.00	59,950.00	60,000.00	57,195.00	60,000.00	88,035.00	
	4-D	29,025.00	25,000.00	27,537.50	25,000.00	26,525.00	25,000.00	37,950.00	506,936.25
Union Annex	10	(25.00)							
Irvington Annex	8	52.50	1,000.00	17.50	1,000.00				
	10	25.00							
TOTAL SANITARY DISTRICT BONDS		485,037.49	569,000.00	464,286.99	556,200.00	438,847.50	573,000.00	580,083.75	1,591,931.25
WATER DISTRICT BONDS									
Cherryland County	1	5,293.75	15,000.00	4,781.25	15,000.00	4,268.75	15,000.00	20,306.25	39,575.00
TOTAL SPECIAL DISTRICT BONDS		1,660,715.36	1,909,000.00	1,668,410.99	1,932,200.00	1,567,633.00	2,009,000.00	1,390,649.90	4,967,282.90
GRAND TOTAL ALL BONDS		9,756,173.34	14,230,000.00	8,817,919.78	14,095,200.00	8,233,282.50	14,359,000.00	10,900,173.44	33,492,455.94

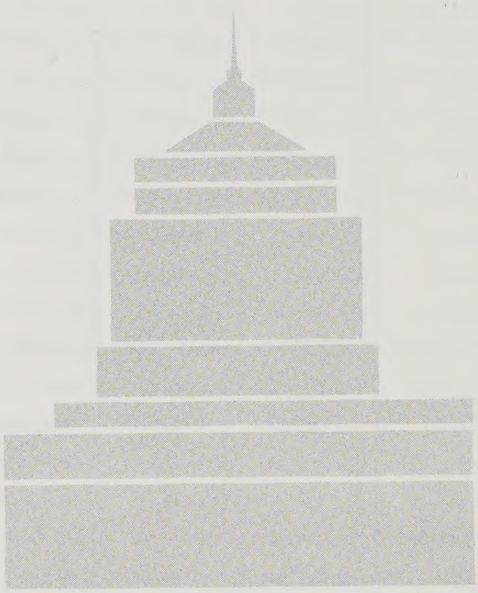
COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1979-80

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	FUND BALANCE AS OF JUNE 30 1979	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING		AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30 1979	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	
1										
2										
3	1,157.50	1,157.50			89,490.00	89,490.00				
4										
5										
6	149.85		149.85							
7										
8										
9	2,799.34	2,439.00	360.34							
10		1,207.50								
11	186,621.43			185,413.93	150,482.00	335,895.93	53,366.57			
12	4,825.65	90.00		4,735.65	340.00	5,075.65	3,104.35			
13	2,194.06	193.75		2,000.31	468.00	2,468.31	3,544.19			
14	12,394.48	8,265.00		4,129.48	249.00	4,378.48	1,831.52			
15	1,284.69	20.00		1,264.69	88.00	1,352.69	727.31			
16		15.00								
17		87.50								
18		1,213.75								
19	157,857.87	1,020.00		155,521.62	17,242.00	172,763.62	122,686.38			
20		593.75								
21	132,287.07	2,243.75		129,449.57	30,808.00	160,257.57	217,542.43			
22										
23		1,875.00								
24		9,778.75								
25		1,177.50								
26	190,047.29	356.25		176,859.79	330,076.46	506,936.25				
27	60.00	60.00								
28										
29	169.56		169.56							
30	400.00	400.00								
31										
32	690,941.44	31,036.50	529.90	659,375.04	529,753.46	1,189,128.50	402,802.75			
33										
34										
35	22,486.34			22,486.34	1,773.00	24,259.34	15,315.66			
36										
37	2,878,169.31	200,699.83	518,304.75	2,159,164.73	973,303.51	3,132,468.24	1,834,814.66			
38										
39										
40	16,799,799.34	761,057.16	570,750.87	15,467,991.31	2,756,535.26	18,224,526.57	15,267,929.37			
41										
42										
43										
44										
45